



Diamond Valley Weed District  
2026/2027 Index

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|  | GOVERNMENTAL FUND TYPES AND<br>EXPENDABLE TRUST FUNDS |   |                               |   |  |
|--|---|---|-------------------------------|---|--|
|  | ACTUAL PRIOR<br>YEAR 6/30/25<br>(1)                   | ESTIMATED<br>CURRENT<br>YEAR 6/30/26<br>(2) | BUDGET<br>YEAR 6/30/27<br>(3) | PROPRIETARY<br>FUNDS<br>BUDGET<br>YEAR 6/30/27<br>(4) | TOTAL<br>(MEMO ONLY)<br>COLUMNS 3+4<br>(5) |
| REVENUES   |   |   |                               |   |  |
| Property Taxes   | 32,995  | 31,000                                      | 19,197                        | \$  | 19,197                                     |
| Other Taxes  |   |   |                               |   |  |
| Licenses and Permits                                     |   |   |                               |   |  |
| Intergovernmental Resources                              | 75,496  | 70,183                                      | 59,989                        |   | 59,989                                     |
| Charges for Services                                     |   |   |                               |   |  |
| Fines and Forfeits                                       |   |   |                               |   |  |
| Miscellaneous  | 14,110  | 4,300                                       | 7,550                         |   | 7,550                                      |
| <b>TOTAL REVENUES</b>                                    | <b>122,601</b>  | <b>105,483</b>                              | <b>86,736</b>                 |   | <b>86,736</b>                              |
| EXPENDITURES-EXPENSES                                    |   |   |                               |   |  |
| General Government                                       |   |   |                               |   |  |
| Judicial   |   |   |                               |   |  |
| Public Safety  |   |   |                               |   |  |
| Public Works   |   |   |                               |   |  |
| Sanitation   | 124,104   | 141,300                                     | 166,850                       |   | 166,850                                    |
| Health   |   |   |                               |   |  |
| Welfare  |   |   |                               |   |  |
| Culture and Recreation                                   |   |   |                               |   |  |
| Community Support  |   |   |                               |   |  |
| Intergovernmental Expenditures                           |   |   |                               |   |  |
| Contingencies  |   |   |                               |   |  |
| Utility Enterprises                                      |   |   |                               |   |  |
| Hospitals  |   |   |                               |   |  |
| Transit Systems  |   |   |                               |   |  |
| Airports   |   |   |                               |   |  |
| Other Enterprises  |   |   |                               |   |  |
| Debt Service - Principal                                 |   |   |                               |   |  |
| Interest Cost  |   |   |                               |   |  |
| <b>TOTAL EXPENDITURES-EXPENSES</b>                       | <b>124,104</b>  | <b>141,300</b>                              | <b>166,850</b>                |   | <b>166,850</b>                             |
| Excess of Revenues over (under)<br>Expenditures-Expenses | (1,502)   | (35,817)                                    | (80,114)                      |   | (80,114)                                   |

|  | GOVERNMENTAL FUND TYPES AND<br>EXPENDABLE TRUST FUNDS |   |                               |   | TOTAL<br>(MEMO ONLY)<br>COLUMNS 3+4<br>(5) |
|--|---|---|-------------------------------|---|--|
|  | ACTUAL PRIOR<br>YEAR 6/30/25<br>(1)                   | ESTIMATED<br>CURRENT<br>YEAR 6/30/26<br>(2) | BUDGET<br>YEAR 6/30/27<br>(3) | PROPRIETARY<br>FUNDS<br>BUDGET<br>YEAR 6/30/27<br>(4) |  |
| <b>OTHER FINANCING SOURCES (USES):</b>   |   |   |                               |   |  |
| Proceeds of Long-term Debt   |   |   |                               |   |  |
| Sales of General Fixed Assets  |   |   |                               |   |  |
| Operating Transfers (in)   |   |   |                               |   |  |
| Operating Transfers (out)  |   |   |                               |   |  |
| <b>TOTAL OTHER FINANCING SOURCES (USES)</b>  |   |   |                               |   |  |
| Excess of Revenues and Other Sources over<br>(under) Expenditures and Other Uses ( <b>Net Income</b> ) |   |   |                               |   | XXXXXXXXXXXXXXXXXX                         |
| FUND BALANCE JULY 1, BEGINNING OF YEAR   | 267,186   | 271,984                                     | 236,167                       | XXXXXXXXXXXXXXXXXX                                    | XXXXXXXXXXXXXXXXXX                         |
| Prior Period Adjustments   |   |   |                               | XXXXXXXXXXXXXXXXXX                                    | XXXXXXXXXXXXXXXXXX                         |
| Residual Equity Transfers  |   |   |                               | XXXXXXXXXXXXXXXXXX                                    | XXXXXXXXXXXXXXXXXX                         |
| FUND BALANCE JUNE 30, END OF YEAR  | 271,984   | 236,167                                     | 156,053                       | XXXXXXXXXXXXXXXXXX                                    | XXXXXXXXXXXXXXXXXX                         |
| <b>TOTAL ENDING FUND BALANCE</b>   |   |   |                               | XXXXXXXXXXXXXXXXXX                                    | XXXXXXXXXXXXXXXXXX                         |

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

|                                 | ACTUAL<br>PRIOR YEAR<br>ENDING 6/30/25 | ESTIMATED<br>CURRENT YEAR<br>ENDING 6/30/26 | BUDGET YEAR<br>ENDING 6/30/27 |
|---------------------------------|--|---|-------------------------------|
| General Government              | 0                                      | 0   | 0                             |
| Judicial                        | 0                                      | 0   | 0                             |
| Public Safety                   | 0                                      | 0   | 0                             |
| Public Works                    | 1                                      | 1   | 1                             |
| Sanitation                      | 0                                      | 0   | 0                             |
| Health                          | 0                                      | 0   | 0                             |
| Welfare                         | 0                                      | 0   | 0                             |
| Culture and Recreation          | 0                                      | 0   | 0                             |
| Community Support               | 0                                      | 0   | 0                             |
| <b>TOTAL GENERAL GOVERNMENT</b> | <b>1</b>                               | <b>1</b>                                    | <b>1</b>                      |
| Utilities                       | 0                                      | 0   | 0                             |
| Hospitals                       | 0                                      | 0   | 0                             |
| Transit Systems                 | 0                                      | 0   | 0                             |
| Airports                        | 0                                      | 0   | 0                             |
| Other                           | 0                                      | 0   | 0                             |
| <b>TOTAL</b>                    | <b>1</b>                               | <b>1</b>                                    | <b>1</b>                      |

| POPULATION (AS OF JULY 1)                       | 500                               | 500               | 500               |
|---|-----------------------------------|-------------------|-------------------|
| SOURCE OF POPULATION ESTIMATE*                  | 2010 CENSUS AND STATE DEMOGRAPHER |                   |                   |
| Assessed Valuation (Secured and Unsecured Only) | 26,607,258                        | 26,406,977        | 25,090,071        |
| Net Proceeds of Mines                           |                                   |                   |                   |
| <b>TOTAL ASSESSED VALUE</b>                     | <b>26,607,258</b>                 | <b>26,406,977</b> | <b>25,090,071</b> |
| TAX RATE  |                                   |                   |                   |
| General Fund                                    | 0.0781                            | 0.0781            | 0.0781            |
| Special Revenue Funds                           | .0000                             | .0000             | .0000             |
| Capital Projects Funds                          | .0000                             | .0000             | .0000             |
| Debt Service Funds                              | .0000                             | .0000             | .0000             |
| Enterprise Fund                                 | .0000                             | .0000             | .0000             |
| Other   | .0000                             | .0000             | .0000             |
| <b>TOTAL TAX RATE</b>                           | <b>0.0781</b>                     | <b>0.0781</b>     | <b>0.0781</b>     |

\* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

D.V. Weed District  
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

|  | (1)              | (2)                | (3)  | (4)             | (5)  | (6)                                  | (7)                         | (8)   | (9)  |
|--|------------------|--------------------|--|-----------------|--|--------------------------------------|-----------------------------|---|--|
|  | ALLOWED TAX RATE | ASSESSED VALUATION | ALLOWED AD VALOREM REVENUE [(1) X (2)/100] | TAX RATE LEVIED | TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100] | AD VALOREM TAX ABATEMENT [(5) - (7)] | AD VALOREM REVENUE WITH CAP | NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100] | BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) + (8)] |
| OPERATING RATE:  |                  |                    |  |                 |  |                                      |                             |   |  |
| A. Ad Valorem Subject to Revenue Limitations                     | 0.2550           | 25,090,071         | 63,980                                     | 0.0781          | 19,595   | 398                                  | 19,197                      | XXXXXXXXXXXXXXXXXXXX                                    | 19,197   |
| B. Ad Valorem Outside Revenue Limitations: Net Proceeds of Mines |                  |                    |  |                 | XXXXXXXXXXXXXXXXXXXX                                       |                                      |                             |   |  |
| VOTER APPROVED:  |                  |                    |  |                 |  |                                      |                             |   |  |
| C. Voter Approved Overrides                                      |                  |                    |  |                 |  |                                      |                             |   |  |
| LEGISLATIVE OVERRIDES  |                  |                    |  |                 |  |                                      |                             |   |  |
| D. Accident Indigent (NRS 428.185)                               |                  |                    |  |                 |  |                                      |                             |   |  |
| E. Medical Indigent (NRS 428.285)                                |                  |                    |  |                 |  |                                      |                             |   |  |
| F. Capital Acquisition (NRS 354.59815)                           |                  |                    |  |                 |  |                                      |                             |   |  |
| G. Youth Services Levy (NRS 62B.150, 62B.160)                    |                  |                    |  |                 |  |                                      |                             |   |  |
| H. Legislative Overrides   |                  |                    |  |                 |  |                                      |                             |   |  |
| I. SCRT Loss (NRS 354.59813)                                     | 0.0094           | 25,090,071         | 2,367                                      |                 |  |                                      |                             |   |  |
| J. Other:  |                  |                    |  |                 |  |                                      |                             |   |  |
| K. Other:  |                  |                    |  |                 |  |                                      |                             |   |  |
| L. SUBTOTAL LEGISLATIVE OVERRIDES                                | 0.0094           | 25,090,071         | 2,367                                      | 0.0000          |  |                                      |                             |   |  |
| M. SUBTOTAL A, C, L  | 0.2644           |                    | 66,347                                     | 0.0781          | 19,595   | 398,3455                             | 19,197                      |   | 19,197   |
| N. Debt  |                  |                    |  |                 |  |                                      |                             |   |  |
| O. TOTAL M AND N   | 0.2644           | 25,090,071         | 66,347                                     | 0.0781          | 19,595   | 398,3455                             | 19,197                      |   | 19,197   |

D.V. Weed District

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.









**SCHEDULE OF EXISTING CONTRACTS**

Local Government: DV Weed District  
 Contact: Kim Todd  
 E-mail Address: ktodd@eurekacountynv.gov  
 Daytime Telephone: 775-237-6128

Total Number of Existing Contracts: 1

| Line | Vendor                             | Effective Date of Contract | Termination Date of Contract | Proposed Expenditure FY 2025-26 | Proposed Expenditure FY 2026-27 | Reason or need for contract: |
|------|------------------------------------|----------------------------|------------------------------|---------------------------------|---------------------------------|------------------------------|
| 1    | Apex Pest Control LLC              | 7/1/2016                   | 6/30/2027                    | \$ 3,000                        | \$ 4,000                        | Weed Control                 |
| 2    |                                    |                            |                              |                                 |                                 |                              |
| 3    |                                    |                            |                              |                                 |                                 |                              |
| 4    |                                    |                            |                              |                                 |                                 |                              |
| 5    |                                    |                            |                              |                                 |                                 |                              |
| 6    |                                    |                            |                              |                                 |                                 |                              |
| 7    |                                    |                            |                              |                                 |                                 |                              |
| 8    |                                    |                            |                              |                                 |                                 |                              |
| 9    |                                    |                            |                              |                                 |                                 |                              |
| 10   |                                    |                            |                              |                                 |                                 |                              |
| 11   |                                    |                            |                              |                                 |                                 |                              |
| 12   |                                    |                            |                              |                                 |                                 |                              |
| 13   |                                    |                            |                              |                                 |                                 |                              |
| 14   |                                    |                            |                              |                                 |                                 |                              |
| 15   |                                    |                            |                              |                                 |                                 |                              |
| 16   |                                    |                            |                              |                                 |                                 |                              |
| 17   |                                    |                            |                              |                                 |                                 |                              |
| 18   |                                    |                            |                              |                                 |                                 |                              |
| 19   |                                    |                            |                              |                                 |                                 |                              |
| 20   | <b>Total Proposed Expenditures</b> |                            |                              | <b>\$ 3,000</b>                 | <b>\$ 4,000</b>                 |                              |

Additional Explanations (Reference Line Number and Vendor):

**SCHEDULE OF PRIVATIZATION CONTRACTS**

**Local Government:** D.V. Weed District

**Contact:** Kim Todd

**E-mail Address:** ktodd@eurekacountyrv.gov

**Daytime Telephone:** 775-237-6128

**Total Number of Privatization Contracts:** \_\_\_\_\_

| Line | Vendor       | Effective Date of Contract | Termination Date of Contract | Duration (Months/ Years) | Proposed Expenditure FY 2025-26 | Proposed Expenditure FY 2026-27 | Position Class or Grade | Number of FTEs employed by Position Class or Grade | Equivalent hourly wage of FTEs by Position Class or Grade | Reason or need for contract: |
|------|--------------|----------------------------|------------------------------|--------------------------|---------------------------------|---------------------------------|-------------------------|--|---|------------------------------|
| 1    | None         |                            |                              |                          |                                 |                                 |                         |  |   |                              |
| 2    |              |                            |                              |                          |                                 |                                 |                         |  |   |                              |
| 3    |              |                            |                              |                          |                                 |                                 |                         |  |   |                              |
| 4    |              |                            |                              |                          |                                 |                                 |                         |  |   |                              |
| 5    |              |                            |                              |                          |                                 |                                 |                         |  |   |                              |
| 6    |              |                            |                              |                          |                                 |                                 |                         |  |   |                              |
| 7    |              |                            |                              |                          |                                 |                                 |                         |  |   |                              |
| 8    | <b>Total</b> |                            |                              |                          |                                 |                                 |                         |  |   |                              |

Attach additional sheets if necessary.