



EUREKA COUNTY COMPTROLLER

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Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Eureka County herewith submits the (TENTATIVE) budget for the
fiscal year ending June 30, 2025

This budget contains 14 funds, including Debt Service, requiring property tax revenues totaling \$ 18,557,113

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1%. If the final computation requires, the tax rate will be lowered.

This budget contains 25 governmental fund types with estimated expenditures of \$ 44,752,201 and
proprietary funds with estimated expenses of \$

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I, Kimberly Todd
(Print Name)
Comptroller
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed: Kimberly Todd

Dated: April 2, 2024

Phone: 775-237-6128

APPROVED BY THE GOVERNING BOARD

Only necessary for FINAL Budget
(Signature by Docusign is acceptable)

Rick McKay
Mayor
Mayor Pro Tem

SCHEDULED PUBLIC HEARING:

(Must be held from May 20, 2024 to May 31, 2024)

Date and Time: May 21, 2024 10:00 am

Publication Date: May 9 & 16, 2024

Place: Eureka County Courthouse
10 S. Main St, Eureka, NV 89316

Page: _____
Schedule 1

EUREKA COUNTY GENERAL FUND
BUDGET MESSAGE AND
ENDING FUND BALANCE EXPLANATION

The projected ending fund balance of the General Fund for the year ending June 30, 2025 is \$29,358,796. The projected revenue for the General Fund is \$25,142,797. The projected expenditure for the General Fund is \$35,379,085. The County has allocated \$.6675 of the current tax rate to the General Fund.

The General Fund's ending fund balance will ensure that the local government has enough funds to meet expenditures in the first quarter of the new fiscal year, help finance future capital improvements, and to stabilize the county's ability to survive fluctuating gold prices. Eureka County experienced a major flooding event in the Spring 2023 and we are still having to spend funds on recovery efforts to mitigate damage and flood control. This will continue for the next 3-5 years and with the uncertainty of the expenses being paid back to Eureka County, this expense will be budgeted for the next few years. There is also a major paving and water/sewer line project budgeted for Eureka County over the next five years and the General Fund will transfer funds to assist in the expense of this major project.

Over ninety percent of Eureka County's assessed valuation is tied to two mining companies and sixty one percent of the County's assessed valuation is Net Proceeds of Mines. The volatility of Net Proceeds of Mines revenues continues.

The ending fund balance for the Road Fund is \$594,185. These funds provide the future means to maintain, repair, and pave the estimated 1,891 miles of road in Eureka County. The County also allocated \$.09 of the current tax rate to the Road Fund. There have been some major equipment purchases in the Road Fund over the past few years which has depleted the ending fund balance.

The ending fund balance for the Regional Transportation Commission Fund is \$7,758,560. The County also allocated \$.20 of the current tax rate to the Regional Transportation Fund. The County will also transfer in \$2,000,000 from the General Fund to help fund a major paving project which began in 2023. The paving project is expected to last for five years.

The ending fund balance for the Capital Improvement Fund is projected to be \$5,471,900. There is a line item reflecting a grant of \$16,000 from the Capital Improvement Fund, \$7,000 goes to the Town of Crescent Valley and \$9,000 goes to the Eureka Town. These grants to the two town funds are mandated by NRS 354.59815. The County allocated \$.050 of the current tax rate to this fund.

The Future Reserve Fund is a mitigation fund as provided by NRS 362.171. The projected ending fund balance for the Future Reserve Fund is \$11,835,367. The Future Reserve Fund will aid the County and its taxpayers in the effort to provide a "grace period" to absorb the financial impact of any negative financial condition associated with the gold market. These funds will also help keep Eureka County's tax rate at the lowest level in the State of Nevada. This low tax rate has benefited the State of Nevada for over 25 years since over 60% of all net proceeds of mines tax goes to the State of Nevada General Fund and not Eureka County. The County did not allocate any of the current tax rate to this fund.

The Retiree Health Insurance Premium Fund was added to Eureka County FY 2014 Final Budget. Its ending fund balance will be used for the long term GASB 45 liability.

The ending fund balance projection for the Agricultural Extension Fund is \$1,014,564. The tax rate allocated for the Agricultural Extension Fund is \$.01. The ending fund balance will help finance future Agricultural Extension activities and capital improvement projects.

The ending fund balance projection for the Agricultural District #15 is \$272,771. This County allocated \$.0050 of the current tax rate for this fiscal year.

The Building Reserve Fund ending fund balance is \$3,445,901 and this fund will provide for the long-term maintenance, repair, remodeling, and construction of county owned structures. Eureka County has recently had some major repair projects come out of this fund. The County allocated \$.0100 of the current tax rate to this fund.

The Recreation Fund and the Tourism Fund provide for the long-term needs of both funds. The Recreation Board allocated the funds received by room taxes to cover expenditures.

The Water Mitigation Fund was allocated \$.0100 of the current tax rate. This ad valorem revenue will fund the long-term water planning issues in Eureka County. These funds will be used to explore test wells in Eureka County that can eventually help support our municipal water systems if a viable source is located. The Natural Resource Multiple Use Fund was allocated \$.0050 to aid with Natural Resource issues faced by Eureka County.

The ending fund balances for the Eureka County Indigent Fund and Eureka County Hospital Indigent Fund are to help fund the majority of the indigent requirements of Eureka County. The requirements of budgetary increases for Indigent expenses are included in these budgeted expenditures.

The Landfill Fund will provide for the long-term expansion, repairs and operation of the County Landfill. The county has allocated \$.0700 of the current tax rate to this fund. The ending fund balance is projected to be \$3,425,842.

Since the creation of Eureka County in 1873, it has had a repetitive history of boom and bust cycles. The basic intent of all ending fund balances for Eureka County entities is for the long-term benefit of the Eureka County citizens and businesses. Eureka County is proposing a \$0.20 cent increase to taxes to help with the high cost of the paving project over the next five years. The long-term financial management of Eureka County also significantly benefits the State of Nevada funds since Eureka County exports 60% of Net Proceeds of Mines revenues, Eureka County exports over 5,000 mining related jobs, and Eureka County is an exporter of sales tax to the State of Nevada.

Eureka County, Nevada
2024/2025 Index

Description	Page #
Schedule S-1	1
Schedule S-2 Statistical Data	3
Schedule S-3	4
Schedule A	5
Schedule A-1	7
Schedule B - Resources - General Fund	8
General Fund Expenditures	
Expense - General Fund: General Government	11
Expense - General Fund: Judicial	13
Expense - General Fund: Public Safety	14
Expense - General Fund: Public Works	15
Expense - General Fund: Health	16
Expense - General Fund: Cultural & Recreation	17
Expense - General Fund: Community Support	18
Schedule B Summary: General Fund	19
Schedule B: Retiree Health Insurance Premium	20
Schedule B: Future Reserve Fund	21
Schedule B: Road Fund	22
Schedule B: Regional Transportation	24
Schedule B: Agricultural Extension	25
Schedule B: Eureka Co Ag Dist #15	26
Schedule B: Building Operation & Maint Fund	27
Schedule B: Capital Improvement	28
Schedule B: Recreation	29
Schedule B: Tourism	30
Schedule B: Water Mitigation Fund	31
Schedule B: Natural Resource Multi Use Fund	32
Schedule B: Eureka Co Game Board	33
Schedule B: State Accident Indigent	34
Schedule B: County Indigent	35
Schedule B: County Hospital Indigent	36
Schedule B: Landfill Fund	37
Schedule B: Assessor Technology Fund	38
Schedule B: Recorder Technology Fund	39
Schedule B: District Court Improvement Fund	40
Schedule B: Justice Court AA Fund	41
Schedule B: Juvenile Court AA Fund	42
Schedule B: Justice Court Facility Fund	43
Schedule B: Forensic Fee Fund	44
Schedule T	45
Schedule 30: Lobbyist Expenses	48
Schedule 31: Existing Contracts	49
Schedule 32: Privatization Contracts	52

GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS					
	ACTUAL PRIOR YEAR 6/30/23 (1)	ESTIMATED CURRENT YEAR 6/30/24 (2)	BUDGET YEAR 6/30/25 (3)	PROPRIETARY FUNDS BUDGET YEAR 6/30/25 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
REVENUES					
Property Taxes	15,159,536	14,150,246	18,557,113	\$	18,557,113
Other Taxes	233,208	227,714	228,778		228,778
Licenses and Permits	6,809	5,450	5,450		5,450
Intergovernmental Resources	11,744,066	11,583,196	13,812,265		13,812,265
Charges for Services	1,381,112	911,760	757,875		757,875
Fines and Forfeits	65,272	112,300	123,850		123,850
Miscellaneous	1,359,843	1,890,681	5,223,055		5,223,055
TOTAL REVENUES	29,949,846	28,881,347	38,708,386	-	38,708,386
EXPENDITURES-EXPENSES					
General Government	7,260,732	9,014,580	17,009,501		17,009,501
Judicial	1,526,547	1,547,950	2,798,060		2,798,060
Public Safety	4,035,491	6,700,550	8,072,700		8,072,700
Public Works	8,016,630	12,181,750	10,933,300		10,933,300
Sanitation	591,083	502,400	524,800		524,800
Health	1,283,975	1,434,100	1,782,650		1,782,650
Welfare	97,314	95,750	145,250		145,250
Culture and Recreation	1,433,560	1,369,200	2,061,200		2,061,200
Community Support	402,166	422,750	621,200		621,200
Intergovernmental Expenditures	1,015,236	879,500	803,000		803,000
Contingencies	-	-	200,000		200,000
Utility Enterprises					
Hospitals					
Transit Systems					
Airports					
Other Enterprises					
Debt Service - Principal					
Interest Cost					
TOTAL EXPENDITURES-EXPENSES	25,662,733	34,148,530	44,952,201		
Excess of Revenues over (under)					
Expenditures-Expenses	4,287,114	(5,267,183)	(6,243,815)		
Other Financing Sources (Uses)					
Other - B Report					
Operating Transfer (In)					
TOTAL OTHER FINANCING SOURCES					
Excess of Revenue @ other sources					
Over (Under) Expenditures and Other	4,287,114	(5,267,183)	(6,243,815)		

FY 24 Revenue

29,338,647

FY 25 Revenue

38,708,386

FY 24 Expense

57,372,478

FY 25 Expense

44,952,201

FY 24 Revenue
29,338,647

FY 25 Revenue
38,708,386

FY 24 Expense
57,372,478

FY 25 Expense
44,952,201

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				
	ACTUAL PRIOR YEAR 6/30/23 (1)	ESTIMATED CURRENT YEAR 6/30/24 (2)	BUDGET YEAR 6/30/25 (3)	PROPRIETARY FUNDS BUDGET YEAR 6/30/25 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
OTHER FINANCING SOURCES (USES):					
Proceeds of Long-term Debt					0
Sales of General Fixed Assets	-	-	-		0
					0
Operating Transfers (in)	4,000,000	15,250,000	8,200,000		8,200,000
Operating Transfers (out)	-4,000,000	-15,250,000	-8,200,000		-8,200,000
TOTAL OTHER FINANCING SOURCES (USES)	-	(0)	-		0
Excess of Revenues and Other Sources over (under) Expenditures and Other Uses (Net Income)					XXXXXXXXXXXX
FUND BALANCE JULY 1, BEGINNING OF YEAR	90,851,926	95,274,620	83,759,936	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
Prior Period Adjustments				XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
Residual Equity Transfers				XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
FUND BALANCE JUNE 30, END OF YEAR				XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX
TOTAL ENDING FUND BALANCE	95,274,620	83,759,936	71,316,121	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXX

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/23	ESTIMATED CURRENT YEAR ENDING 6/30/24	BUDGET YEAR ENDING 6/30/25
General Government	23	25	0
Judicial	10	10	0
Public Safety	23	25	0
Public Works	17	17	0
Sanitation	2.5	2.5	0
Health	4	4	0
Welfare	1	1	0
Culture and Recreation	4	4	0
Community Support	9.5	9.5	0
TOTAL GENERAL GOVERNMENT	94	98	0
Utilities	5	5	5
Hospitals	0	0	0
Transit Systems	0	0	0
Airports	0	0	0
Other	0	0	0
TOTAL	99	103	5

POPULATION (AS OF JULY 1)	1898	1847	1776
SOURCE OF POPULATION ESTIMATE*	US Census and State Demographer		
Assessed Valuation (Secured and Unsecured Only)	754,266,650	837,420,357	785,405,787
Net Proceeds of Mines	949,111,864	740,370,738	895,928,945
TOTAL ASSESSED VALUE	1,703,378,514	1,577,791,095	1,681,334,732
TAX RATE			
General Fund	.6675	.6475	.6675
Special Revenue Funds	.2133	.2133	.4133
Capital Projects Funds	.0500	.0500	.0500
Debt Service Funds	.0000	.0000	.0000
Enterprise Fund	.0000	.0000	.0000
Other	.0150	.0150	.0150
TOTAL TAX RATE	.9458	.9458	1.1458

*** Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.**

Eureka County, Nevada
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) + (8)]
OPERATING RATE: A. PROPERTY TAX Subject to Revenue Limitations	89.6294	785,405,787	703,954,494	1.0675	8,384,207	680,086	7,704,121	XXXXXXXXXXXXXXXXXX	7,704,121
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	89.6294	895,928,945	803,015,738	1.0675	XXXXXXXXXXXXXXXXXX	0	0	9,564,041	9,564,041
VOTER APPROVED: C. Voter Approved Overrides									
LEGISLATIVE OVERRIDES D. Accident Indigent (NRS 428.185)	0.0150	1,681,334,732	252,200	0.0150	117,811	5,274	112,537	134,389	246,926
E. Indigent (NRS 428.285)	0.1000	1,681,334,732	1,681,335	0.0100	78,541	3,516	75,025	89,593	164,618
F. Capital Acquisition (NRS 354.59815)	0.0500	1,681,334,732	840,667	0.0500	392,703	17,583	375,120	447,984	823,084
G. Youth Services Levy (NRS 628.150, 628.160)	0.0003	1,681,334,732	5,765		0	0	0	0	0
H. Legislative Overrides	0.0044	1,681,334,732	54,000	0.0033	25,918	1,162	24,756	29,566	54,322
I. SCCRT Loss (NRS 354.59813)	0.0643	1,681,334,732	825,999		0	0	0	0	0
J. Other:		0	0		0	0	0	0	0
K. Other:		0	0		0	0	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.2177		3,659,966	0.0783	614,973	27,535	587,438	701,512	1,288,950
M. SUBTOTAL A, C, L	89.8471	785,405,787	707,614,461	1.1458	8,999,180	707,621	8,291,559	10,265,554	18,557,113
N. Debt									
O. TOTAL M AND N	89.8471	785,405,787	707,614,461	1.1458	8,999,180	707,621	8,291,559	10,265,554	18,557,113

Eureka County, Nevada
(Local Government)SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

Budget Summary for Eureka County, Nevada

[illegible]

Budget Summary for Eureka County, Nevada
(Local Government)

[illegible]

Budget Summary for Eureka County, Nevada
(Local Government)

FUND NAME	*	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
GENERAL FUND	X	7,549,300	4,742,700	10,189,985	4,497,100	200,000	8,200,000	29,358,796	64,737,881
RETIREE HEALTH INS PREM FUND	R			307,000				1,708,833	2,015,833
FUTURE RESERVE FUND	R			7,500				11,835,367	11,842,867
ROAD FUND	R	1,150,800	566,000	1,597,500	171,000			594,185	4,079,485
REGIONAL TRANSPORTATION	R			183,000	6,041,000			7,758,560	13,982,560
AGRICULTURAL EXTENSION	R			283,750	50,000			1,014,564	1,348,314
EUREKA CO AG DIST #15	R			118,950	-			272,771	391,721
BUILDING OPER & MAINT FUND	R			52,000	575,000			3,445,901	4,072,901
CAPITAL IMPROVEMENT	C			26,500	776,500			5,471,900	6,274,900
RECREATION	R			130,400	20,000			551,925	702,325
TOURISM	R			10,040				35,106	45,146
WATER MITIGATION FUND	R			300,600	3,200,000			1,638,741	5,139,341
NAT RES MULT USE FUND	R			250,800	-			1,395,672	1,646,472
EUREKA COUNTY GAME BOARD	R	1,000	500	1,600	-			478	3,578
STATE ACCIDENT INDIGENT	R			246,926	-			7,278	254,204
COUNTY INDIGENT	R			109,750	-			356,968	466,718
COUNTY HOSPITAL INDIGENT	R	65,000	30,000	374,250	-			148,742	617,992
LANDFILL FUND	R	164,000	64,500	296,300	-			3,425,842	3,960,642
ASSESSOR TECHNOLOGY FUND	R	18,000	10,000	401,000	50,000			1,988,909	2,467,909
RECORDER TECHNOLOGY FUND	R			20,100	10,000			84,881	114,981
DISTRICT COURT IMP FUND	R			8,050	-			6,268	14,318
JUSTICE COURT AA FUND	R			9,100	10,000			48,249	67,349
JUV COURT AA FUND	R			10,100	4,000			34,107	48,207
JUSTICE COURT FACILITY FUND	R			100	50,000			130,543	180,643
FORENSIC FEE FUND	R			500	-			1,535	2,035
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		8,948,100	5,413,700	14,935,801	15,454,600	200,000	8,200,000	71,316,121	124,466,322

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/25	
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
MISCELLANEOUS				
OTHER MISCELLANEOUS				
Net Inc (Dec) in Fairvalue	(356,474)	-	1,000	-
INTEREST EARNINGS				
Interest Earned	757,968	650,000	700,000	-
Net Realized Gain (Loss)	16,135	35,000	30,000	-
OTHER				
Museum Fees	7,965	4,000	7,000	-
Rents and Royalties	15,750	11,100	13,800	-
Delinquent Tax Penalties	37,254	15,000	30,000	-
Donations				-
Aviation Fuel Sales	68,888	35,000	35,000	-
Refunds/Misc	45,862	73,600	22,150	-
North End Activities	8,331	5,000	5,000	-
Property Trust Revenue	76,357	50,500	26,500	-
Reimbursable Court Fees	5,862	4,950	4,900	-
Prisoner Reimbursement	4,412	3,500	3,500	-
Opioid Settlement Funds	-	60,000	60,000	-
Subtotal	688,308	947,650	938,850	-
SUBTOTAL REVENUE ALL SOURCES	21,958,204	21,406,303	25,142,797	-
OTHER FINANCING SOURCES				
Sale of Capital Assets	132,310	-	-	-
Transfers In (Schedule I)	-	-	-	-
Proceeds of Long-term Debt				
Other				
SUBTOTAL OTHER FINANCING SOURCES	132,310	-	-	-
BEGINNING FUND BALANCE	49,065,625	52,643,311	39,595,084	39,595,084
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	49,065,625	52,643,311	39,595,084	39,595,084
TOTAL AVAILABLE RESOURCES	71,156,140	74,049,614	64,737,881	39,595,084

Eureka County, Nevada
(Local Government)
SCHEDULE B - GENERAL FUND

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/25 (4)	
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
LEGISLATIVE				
COUNTY COMMISSIONERS (001)				
Salaries & Wages	157,252	110,000	270,000	-
Employee Benefits	136,154	130,000	180,000	-
Service & Supplies	239,722	763,100	1,336,100	-
Capital Outlay	243,310	75,000	100,000	-
Dept Subtotal	776,438	1,078,100	1,886,100	-
ACTIVITY SUBTOTAL	776,438	1,078,100	1,886,100	-
EXECUTIVE				
TREASURER (002)				
Salaries & Wages	126,839	140,000	140,000	-
Employee Benefits	90,784	100,000	105,000	-
Service & Supplies	46,599	53,825	82,425	-
Capital Outlay	-	-	5,200	-
Dept Subtotal	264,222	293,825	332,625	-
RECORDER (003)				
Salaries & Wages	215,490	225,000	320,000	-
Employee Benefits	124,696	200,000	270,000	-
Service & Supplies	26,431	33,200	73,500	-
Capital Outlay	-	-	-	-
Dept Subtotal	366,617	458,200	663,500	-
ASSESSOR (004)				
Salaries & Wages	243,294	245,000	255,000	-
Employee Benefits	149,947	150,000	210,000	-
Service & Supplies	67,710	57,700	112,300	-
Capital Outlay	-	-	-	-
Dept Subtotal	460,951	452,700	577,300	-
HUMAN RESOURCES (006)				
Salaries & Wages	75,485	86,000	105,000	-
Employee Benefits	60,323	60,000	80,000	-
Service & Supplies	64,914	63,350	101,250	-
Capital Outlay	-	-	-	-
Dept Subtotal	200,722	209,350	286,250	-
BUILDINGS & GROUNDS (015)				
Salaries & Wages	227,005	250,000	268,000	-
Employee Benefits	119,670	120,000	121,000	-
Service & Supplies	710,648	740,425	1,218,050	-
Capital Outlay	25,272	44,500	56,500	-
Dept Subtotal	1,082,595	1,154,925	1,663,550	-
ACTIVITY SUBTOTAL	2,375,107	2,569,000	3,523,225	-
ELECTIONS				
ELECTION EXPENSES (010)				
Salaries & Wages	1,724	5,000	12,000	-
Employee Benefits	300	500	800	-
Service & Supplies	47,043	49,300	90,000	-
Capital Outlay	-	-	10,000	-
Dept Subtotal	49,067	54,800	112,800	-
ACTIVITY SUBTOTAL	49,067	54,800	112,800	-
FUNCTION SUBTOTAL				

EUREKA COUNTY, NEVADA
(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION GENERAL GOVERNMENT

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/25	
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
FINANCE				
COMPTROLLER (011)				
Salaries & Wages	189,544	200,000	255,000	-
Employee Benefits	125,833	130,000	165,000	-
Service & Supplies	64,270	69,950	91,500	-
Capital Outlay	-	-	-	-
Dept Subtotal	379,647	399,950	511,500	-
ANNUAL AUDIT & BUDGET (012)				
Service & Supplies	138,332	136,000	168,000	-
Dept Subtotal	138,332	136,000	168,000	-
ACTIVITY SUBTOTAL	517,979	535,950	679,500	-
OTHER				
AIRPORT (016)				
Service & Supplies	104,483	152,750	203,500	-
Capital Outlay	44,170	590,880	1,100,000	-
Dept Subtotal	148,653	743,630	1,303,500	-
LAND USE COMMITTEE (017)				
Salaries & Wages	3,788	5,000	9,000	-
Employee Benefits	2,536	1,500	1,200	-
Service & Supplies	1,052	10,950	12,700	-
Capital Outlay	-	-	-	-
Dept Subtotal	7,376	17,450	22,900	-
TECHNOLOGY SUPPORT (018)				
Salaries & Wages	159,835	200,000	260,000	-
Employee Benefits	94,233	120,000	150,000	-
Service & Supplies	671,344	710,000	1,306,800	-
Capital Outlay	113,661	600,000	899,400	-
Dept Subtotal	1,039,073	1,630,000	2,616,200	-
PLANNING COMMISSION (019)				
Salaries & Wages	500	800	5,000	-
Employee Benefits	38	100	500	-
Service & Supplies	309	1,350	2,300	-
Capital Outlay	-	-	-	-
Dept Subtotal	847	2,250	7,800	-
MISCELLANEOUS (020)				
Salaries & Wages	175,177	125,000	225,000	-
Employee Benefits	10,306	13,300	20,000	-
Service & Supplies	196,325	244,100	274,000	-
Capital Outlay	-	-	-	-
Dept Subtotal	381,808	382,400	519,000	-
ACTIVITY SUBTOTAL	1,577,757	2,775,730	4,469,400	-
Function: General Government				
Salaries & Wages	1,575,932	1,591,800	2,124,000	-
Employee Benefits	914,821	1,025,400	1,303,500	-
Services & Supplies	2,379,183	3,086,000	5,072,425	-
Capital Outlay	426,413	1,310,380	2,171,100	-
FUNCTION SUBTOTAL	5,296,348	7,013,580	10,671,025	-

EUREKA COUNTY, NEVADA
(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION GENERAL GOVERNMENT

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/25	
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
COURTS				
DISTRICT COURT (026)				
Services & Supplies	208,290	197,150	380,400	-
Capital Outlay	-	5,000	15,000	-
Dept Subtotal	208,290	202,150	395,400	-
JUSTICE COURT-EUREKA (028)				
Salaries & Wages	282,675	287,000	382,500	-
Employee Benefits	162,399	180,200	183,300	-
Service & Supplies	49,571	61,100	207,660	-
Capital Outlay	3,070	5,000	15,000	-
Dept Subtotal	497,715	533,300	788,460	-
ACTIVITY SUBTOTAL	706,005	735,450	1,183,860	-
DISTRICT ATTORNEY				
DISTRICT ATTORNEY (024)				
Salaries & Wages	250,604	260,000	460,000	-
Employee Benefits	125,578	130,000	270,000	-
Service & Supplies	117,895	101,300	391,800	-
Capital Outlay	-	-	20,000	-
Dept Subtotal	494,077	491,300	1,141,800	-
LAW LIBRARY (032)				
Service & Supplies	18,142	20,000	30,000	-
Dept Subtotal	18,142	20,000	30,000	-
ACTIVITY SUBTOTAL	512,219	511,300	1,171,800	-
CORRECTIONS				
JUVENILE PROBATION (022)				
Salaries & Wages	140,876	140,000	170,000	-
Employee Benefits	93,520	95,000	115,000	-
Service & Supplies	71,538	54,350	66,050	-
Capital Outlay	-	-	-	-
Dept Subtotal	305,934	289,350	351,050	-
ACTIVITY SUBTOTAL	305,934	289,350	351,050	-
Function: Judicial				
Salaries & Wages	674,156	687,000	1,012,500	-
Employee Benefits	381,497	405,200	568,300	-
Services & Supplies	465,435	433,900	1,075,910	-
Capital Outlay	3,070	10,000	50,000	-
FUNCTION SUBTOTAL	1,524,157	1,536,100	2,706,710	-

EUREKA COUNTY, NEVADA
(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION JUDICIAL

FORM 4404LGF

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/25	
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
PARTICIPANT RECREATION				
SWIMMING POOL (070)				
Salaries & Wages	151,649	155,000	216,000	-
Employee Benefits	37,050	40,000	55,000	-
Service & Supplies	25,418	20,500	39,000	-
Capital Outlay				
Dept Subtotal	214,117	215,500	310,000	-
NORTH END ACTIVITIES (071)				
Service & Supplies	6,681	12,000	12,000	-
Dept Subtotal	6,681	12,000	12,000	-
SENIOR CENTER (072)				
Salaries & Wages	406,790	367,500	517,000	-
Employee Benefits	172,776	171,500	224,000	-
Service & Supplies	214,492	132,750	214,000	-
Capital Outlay	-	-	125,000	-
Dept Subtotal	794,058	671,750	1,080,000	-
ACTIVITY SUBTOTAL	1,014,856	899,250	1,402,000	-
SPECTATOR RECREATION				
MUSEUM (073)				
Salaries & Wages	59,470	55,000	83,000	-
Employee Benefits	20,508	20,000	47,000	-
Service & Supplies	9,782	15,050	20,300	-
Capital Outlay				
Dept Subtotal	89,760	90,050	150,300	-
ACTIVITY SUBTOTAL	89,760	90,050	150,300	-
PARKS				
PUBLIC PARKS (074)				
Salaries & Wages	26,867	35,000	87,000	-
Employee Benefits	12,575	20,000	60,000	-
Service & Supplies	48,705	72,500	84,000	-
Capital Outlay	6,083	-	-	-
Dept Subtotal	94,230	127,500	231,000	-
ACTIVITY SUBTOTAL	94,230	127,500	231,000	-
LIBRARIES				
LIBRARY (076)				
Service & Supplies	115,672	122,000	127,500	-
Dept Subtotal	115,672	122,000	127,500	-
ACTIVITY SUBTOTAL	115,672	122,000	127,500	-
Function: Culture and Recreation				
Salaries & Wages	644,776	612,500	903,000	-
Employee Benefits	242,910	251,500	386,000	-
Services & Supplies	420,750	374,800	496,800	-
Capital Outlay	6,083	-	125,000	-
FUNCTION SUBTOTAL	1,314,519	1,238,800	1,910,800	-

EUREKA COUNTY, NEVADA
(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION CULTURE AND RECREATION

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/25	
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
MISCELLANEOUS				
Net Ind(dec) in Fairvalue	(5,706)	-	1,000	-
Net realized gain (loss)	850	500	1,500	-
Interest Eamed	36,207	20,000	30,000	-
Retiree Cobra Insurance Deduct	-	-	-	-
Subtotal	31,351	20,500	32,500	-
Subtotal Revenue	31,351	20,500	32,500	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-	250,000	-	-
BEGINNING FUND BALANCE	2,414,047	2,243,833	1,983,333	1,983,333
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	2,414,047	2,243,833	1,983,333	1,983,333
TOTAL RESOURCES	2,445,398	2,264,333	2,015,833	1,983,333
EXPENDITURES				
GENERAL GOVERNMENT				
LEGISLATIVE				
Service & Supplies	201,565	281,000	307,000	-
Activity Subtotal	201,565	281,000	307,000	-
Subtotal Expenditure	201,565	281,000	307,000	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	2,243,833	1,983,333	1,708,833	1,983,333
TOTAL COMMITMENTS & FUND BALANCE	2,445,398	2,264,333	2,015,833	1,983,333

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ RETIREE HEALTH INSURANCE PREM FUND

Page: 20
Schedule B-14

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
<u>REVENUES</u>				
TAXES				
Property Taxes	-	1,750	-	-
Net Proceed of Mines	-	3,000	-	-
Subtotal	-	4,750	-	-
MISCELLANEOUS				
Net inc(dec) in fairvalue	(62,496)	-	-	-
Interest Earned	182,592	180,000	180,000	-
Net Realized gain(loss)	4,110	5,000	5,000	-
Juvenile Detention Fees	11,235	-	-	-
Consolidated Tax	-	-	-	-
Subtotal	135,440	185,000	185,000	-
Subtotal Revenue	135,441	189,750	185,000	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	11,343,054	11,473,617	11,657,867	11,657,867
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	11,343,054	11,473,617	11,657,867	11,657,867
TOTAL RESOURCES	11,478,497	11,663,367	11,842,867	11,657,867
<u>EXPENDITURES</u>				
Services and Supplies	4,879	5,500	7,500	-
Subtotal Expenditure	4,879	5,500	7,500	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	11,473,617	11,657,867	11,835,367	11,657,867
TOTAL COMMITMENTS & FUND BALANCE	11,478,497	11,663,367	11,842,867	11,657,867

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ FUTURE RESERVE FUND

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/25 (4)	
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
TAXES				
Property Tax	359,918	378,267	616,405	-
Net Proceed of Mines	442,006	237,881	806,336	-
Subtotal	801,924	616,148	1,422,741	-
INTERGOVERNMENTAL REVENUE				
Lease of Federal Land	70,659	70,000	70,000	-
Motor Vehicle Fuel Tax				
Fuel Tax 1.25	262,441	242,256	242,256	-
Fuel tax 1.75	36,319	33,704	34,062	-
Fuel Tax 2.35	493,389	455,436	455,436	-
Subtotal	862,808	801,396	801,754	-
MISCELLANEOUS				
Net inc(dec) in fairvalue	21,870	-	-	-
Grave Work	-	200	-	-
Interest Earned	37,438	60,000	60,000	-
Net realized gain(loss)	1,011	1,000	1,000	-
Other	263,005	150,000	500,000	-
Refunds	17,280	2,000	1,500	-
Subtotal	340,604	213,200	562,500	-
Subtotal Revenue	2,005,336	1,630,744	2,786,995	-
OTHER FINANCING SOURCES (specify)				
Transfers In (Schedule T)				
BEGINNING FUND BALANCE	3,083,892	2,216,746	1,292,490	1,292,490
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	3,083,892	2,216,746	1,292,490	1,292,490
TOTAL AVAILABLE RESOURCES	5,089,227	3,847,490	4,079,485	1,292,490

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ ROAD FUND

	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	BUDGET YEAR ENDING 6/30/25	
REVENUES			TENTATIVE APPROVED	FINAL APPROVED
TAXES				
Property Taxes	644,946	840,000	1,363,981	-
Net Proceed of Mines	795,611	800,000	1,791,858	-
Subtotal	1,440,557	1,640,000	3,155,839	-
OTHER TAXES				
1 Cent Co Option	19,169	19,422	19,636	-
4 Cent Co Option	76,490	77,292	78,142	-
Subtotal	95,659	96,714	97,778	-
MISCELLANEOUS				
Net inc(dec) in fairvalue	(212,075)	-	-	-
Interest Earned	167,925	150,000	160,000	-
Net realized gain(loss)	3,415	500	2,000	-
Subtotal	(40,735)	150,500	162,000	-
Subtotal Revenue	1,495,481	1,887,214	3,415,617	-
BEGINNING FUND BALANCE	5,420,847	6,437,729	8,566,943	8,566,943
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	4,000,000	9,000,000	2,000,000	-
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	5,420,847	6,437,729	8,566,943	8,566,943
TOTAL RESOURCES	10,916,328	17,324,943	13,982,560	8,566,943
EXPENDITURES				
PUBLIC WORKS				
HIGHWAY AND STREETS				
RTC Dept				
Service & Supplies	4,562	8,000	183,000	-
Capital Outlay	4,474,037	8,750,000	6,041,000	-
Intergov - Grants Out	-	-	-	-
Dept Subtotal	4,478,599	8,758,000	6,224,000	-
Activity Subtotal	4,478,599	8,758,000	6,224,000	-
Subtotal	4,478,599	8,758,000	6,224,000	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	6,437,729	8,566,943	7,758,560	8,566,943
TOTAL COMMITMENTS & FUND BALANCE	10,916,328	17,324,943	13,982,560	8,566,943

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ REGIONAL TRANSPORTATION

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024		
TAXES				
Property Taxes	71,982	76,151	75,024	-
Net Proceeds of Mines	88,401	72,000	89,593	-
Subtotal	160,382	148,151	164,617	-
MISCELLANEOUS				
Net inc(dec) in fairvalue	(5,014)	5,000	7,000	-
Interest Earned	18,585	8,000	15,000	-
Net realized gain(loss)	432	500	750	-
Refunds/Other	-	-	-	-
Subtotal	14,003	13,500	22,750	-
Subtotal Revenue	174,385	161,651	187,367	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	1,184,111	1,154,796	1,160,947	1,160,947
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,184,111	1,154,796	1,160,947	1,160,947
TOTAL RESOURCES	1,358,496	1,316,447	1,348,314	1,160,947
EXPENDITURES				
GENERAL GOVERNMENT				
EXECUTIVE				
AGRICULTURAL EXTENSION				
Service & Supplies	98,246	100,500	283,750	-
Capital Outlay	105,454	55,000	50,000	-
Dept Subtotal	203,700	155,500	333,750	-
Subtotal Expenditures	203,700	155,500	333,750	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	1,154,796	1,160,947	1,014,564	1,160,947
TOTAL COMMITMENTS & FUND BALANCE	1,358,496	1,316,447	1,348,314	1,160,947

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ AGRICULTURAL EXTENSION

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/25	
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
TAXES				
Property Taxes	-	32,000	37,045	-
Net Proceed of Mines	-	35,000	44,796	-
Subtotal	-	67,000	81,841	-
CHARGES FOR SERVICES				
Fair Fees	24,199	20,660	22,000	-
Subtotal	24,199	20,660	22,000	-
MISCELLANEOUS				
Net inc(dec) in fairvalue	514	5,000	4,000	-
Interest Earned	4,698	2,000	3,500	-
Net Realized gain(loss)	112	500	300	-
Refunds	-	-	-	-
Subtotal	5,324	7,500	7,800	-
Subtotal Revenue	29,523	95,160	111,641	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	356,791	292,320	280,080	280,080
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	356,791	292,320	280,080	280,080
TOTAL RESOURCES	386,314	387,480	391,721	280,080
EXPENDITURES				
GENERAL GOVERNMENT				
EXECUTIVE				
FAIR BOARD EXPENDITURES				
Salaries & Wages	-	-	-	-
Employee Benefits	-	-	-	-
Service & Supplies	93,994	107,400	118,950	-
Capital Outlay	-	-	-	-
Dept Subtotal	93,994	107,400	118,950	-
Activity Subtotal	93,994	107,400	118,950	-
Subtotal Expenditures	93,994	107,400	118,950	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	292,320	280,080	272,771	280,080
TOTAL COMMITMENTS & FUND BALANCE	386,314	387,480	391,721	280,080

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ EUREKA CO AG DISTRICT #15

Page: 26
Schedule B-14

	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	BUDGET YEAR ENDING 6/30/25	
REVENUES			TENTATIVE APPROVED	FINAL APPROVED
TAXES				
Property Taxes	-	70,500	74,101	-
Net Proceed of mines	-	72,000	89,593	-
Subtotal	-	142,500	163,694	-
MISCELLANEOUS				
Net inc(dec) in fairvalue	2,769	-	-	-
Interest Earned	63,682	53,000	50,000	-
Net realized gain(loss)	1,558	1,000	1,000	-
Subtotal	68,009	54,000	51,000	-
Subtotal Revenue	68,009	196,500	214,694	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	4,339,949	3,918,707	3,858,207	3,858,207
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	4,339,948	3,918,707	3,858,207	3,858,207
TOTAL RESOURCES	4,407,958	4,115,207	4,072,901	3,858,207
EXPENDITURES				
GENERAL GOVERNMENT				
OTHER				
BUILDING RESERVE DEPT				
Service & Supplies	4,691	7,000	52,000	-
Capital Outlay	484,560	250,000	575,000	-
Dept Subtotal	489,251	257,000	627,000	-
Activity Subtotal	489,251	257,000	627,000	-
Subtotal Expenditures	489,251	257,000	627,000	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	3,918,707	3,858,207	3,445,901	3,858,207
TOTAL COMMITMENTS & FUND BALANCE	4,407,958	4,115,207	4,072,901	3,858,207

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ BUILDING OPERATION & MAINT FUND

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024		
TAXES				
Property Taxes	359,989	363,267	375,120	-
Net Proceeds of Mines	442,006	350,000	447,964	-
Subtotal	801,995	713,267	823,084	-
INTERGOVERNMENTAL REVENUE				
Federal/State Grant	469,355	-	10,000	-
Marijuana Distribution	88,235	88,000	88,000	-
Subtotal	557,590	88,000	98,000	-
OTHER				
Net inc(dec) in fairvalue	(47,362)	-	-	-
Interest Earned	85,902	100,000	80,000	-
Net realized gain (loss)	1,809	200	1,000	-
Subtotal	40,349	100,200	81,000	-
Subtotal Revenue	1,399,934	901,467	1,002,084	-
BEGINNING FUND BALANCE	4,866,150	5,250,849	5,272,816	5,272,816
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	4,866,150	5,250,849	5,272,816	5,272,816
TOTAL RESOURCES	6,266,084	6,152,316	6,274,900	5,272,816
EXPENDITURES				
INTERGOVERNMENTAL EXP				
OTHER				
354.59815 Eureka/CV Town				
Services & Supplies	18,180	19,500	26,500	-
Capital Outlay	997,056	860,000	776,500	-
Dept Subtotal				-
Activity Subtotal	1,015,236	879,500	803,000	-
Subtotal Expenditures	1,015,236	879,500	803,000	-
OTHER USES				
Other Finance Sources				
Sale of Fixed Assets	0	0	0	0
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	5,250,849	5,272,816	5,471,900	5,272,816
TOTAL COMMITMENTS & FUND BALANCE	6,266,084	6,152,316	6,274,900	5,272,816

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ CAPITAL IMPROVEMENT

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/25	
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
<u>REVENUES</u>				
OTHER TAXES				
Recreation Room Tax Collect	126,274	120,000	120,000	-
Subtotal	126,274	120,000	120,000	-
MISCELLANEOUS				
Net inc(dec) in fairvalue	(3,436)	500	500	-
Interest	8,901	8,000	7,000	-
Refunds	1,770	500	1,000	-
Net realized gain (loss)	200	400	300	-
Subtotal	7,435	9,400	8,800	-
Subtotal Revenue	133,709	129,400	128,800	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	559,857	574,525	573,525	573,525
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	559,857	574,525	573,525	573,525
TOTAL RESOURCES	693,566	703,925	702,325	573,525
<u>EXPENDITURES</u>				
CULTURE & RECREATION				
PARTICIPANT RECREATION				
RECREATION DEPT				
Service & Supplies	119,041	120,400	130,400	-
Capital Outlay	-	10,000	20,000	-
Dept Subtotal	119,041	130,400	150,400	-
Activity Subtotal	119,041	130,400	150,400	-
Subtotal Expenditures	119,041	130,400	150,400	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	574,525	573,525	551,925	573,525
TOTAL COMMITMENTS & FUND BALANCE	693,566	703,925	702,325	573,525

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ RECREATION

Page: 29
Schedule B-14

	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/25	
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
<u>REVENUES</u>				
OTHER TAXES				
Tourism Room Tax Collect	11,275	11,000	11,000	-
Subtotal	11,275	11,000	11,000	-
MISCELLANEOUS				
Net inc(dec) in fairvalue	(214)	100	(1,000)	-
Interest Earned	551	200	300	-
Net realized gain(loss)	12	-	20	-
Subtotal	349	300	(680)	-
Subtotal Revenue	11,624	11,300	10,320	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	31,244	33,576	34,826	34,826
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	31,244	33,576	34,826	34,826
TOTAL RESOURCES	42,868	44,876	45,146	34,826
<u>EXPENDITURES</u>				
COMMUNITY SUPPORT				
COUNTY PROMOTION				
TOURISM PROMOTION				
Services & Supplies	9,291	10,050	10,040	-
Dept Subtotal	9,291	10,050	10,040	-
Subtotal Expenditures	9,291	10,050	10,040	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	33,576	34,826	35,106	34,826
TOTAL COMMITMENTS & FUND BALANCE	42,868	44,876	45,146	34,826

EUREKA COUNTY, NEVADA
(Local Government)

FUND_____ TOURISM

	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/25	
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
TAXES				
Property Taxes	321,554	84,000	75,025	-
Net Proceeds of Mines	397,806	75,000	89,593	-
Subtotal	719,361	159,000	164,618	-
MISCELLANEOUS				
Net inc(dec) in fairvalue	(27,744)	15,000	8,000	-
Interest Earned	29,270	48,000	44,000	-
Net realized gain(loss)	567	2,500	2,500	-
Water Mitigation Grant	-	-	3,000,000	-
Subtotal	2,093	65,500	3,054,500	-
Subtotal Revenue	721,454	224,500	3,219,118	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-	1,500,000	-	-
BEGINNING FUND BALANCE	1,506,369	2,046,223	1,920,223	1,920,223
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,506,369	2,046,223	1,920,223	1,920,223
TOTAL RESOURCES	2,227,823	2,270,723	5,139,341	1,920,223
EXPENDITURES				
GENERAL GOVERNMENT				
OTHER				
Services & supplies	118,958	200,500	300,600	-
Capital Outlay	62,641	150,000	3,200,000	-
Activity Subtotal	181,600	350,500	3,500,600	-
Subtotal Expenditures	181,600	350,500	3,500,600	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	2,046,223	1,920,223	1,638,741	1,920,223
TOTAL COMMITMENTS & FUND BALANCE	2,227,823	2,270,723	5,139,341	1,920,223

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ WATER MITIGATION FUND

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/25	
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
<u>REVENUES</u>				
TAXES				
Property Tax	36,024	39,500	37,513	-
Net Proceeds of Mines	44,201	37,000	44,796	-
Subtotal	80,224	76,500	82,309	-
MISCELLANEOUS				
Net inc(dec) in fairvalue	(10,040)	20,000	15,000	-
Interest Earned	23,295	20,000	18,000	-
Net realized gain(loss)	513	1,500	1,200	-
Subtotal	13,768	41,500	34,200	-
Subtotal Revenue	93,992	118,000	116,509	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule 1)				
BEGINNING FUND BALANCE	1,406,229	1,487,663	1,529,963	1,529,963
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,406,229	1,487,663	1,529,963	1,529,963
TOTAL RESOURCES	1,500,221	1,605,663	1,646,472	1,529,963
<u>EXPENDITURES</u>				
GENERAL GOVERNMENT				
OTHER				
Services & supplies	12,558	75,700	250,800	-
Capital Outlay				
Activity Subtotal	12,558	75,700	250,800	-
Subtotal	12,558	75,700	250,800	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule 1)				
ENDING FUND BALANCE	1,487,663	1,529,963	1,395,672	1,529,963
TOTAL COMMITMENTS & FUND BALANCE	1,500,221	1,605,663	1,646,472	1,529,963

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ NATURAL RESOURCE MULTI USE FUND

REVENUES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	BUDGET YEAR ENDING 6/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL REV				
Dept Wildlife Revenue	-	-	1,000	-
Intergovernmental Revenue	-	-	-	-
Subtotal	-	-	1,000	-
MISCELLANEOUS				
Net Inc(dec) in fairvalue	28	-	-	-
Interest Earned	71	70	50	-
Net realized gain(loss)	2	-	-	-
Subtotal	101	70	50	-
Subtotal Revenue	102	70	1,050	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	5,383	3,858	2,528	2,528
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	5,383	3,858	2,528	2,528
TOTAL RESOURCES	5,484	3,928	3,578	2,528
EXPENDITURES				
GENERAL GOVERNMENT				
LEGISLATIVE				
Salaries & Wages	762	500	1,000	-
Employee Benefits	707	400	500	-
Services & Supplies	158	500	1,600	-
Capital Outlay				
Activity Subtotal	1,626	1,400	3,100	-
Subtotal Expenditures	1,626	1,400	3,100	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	3,858	2,528	478	2,528
TOTAL COMMITMENTS & FUND BALANCE	5,484	3,928	3,578	2,528

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ EUREKA COUNTY GAME BOARD

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/25	
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
<u>REVENUES</u>				
TAXES				
Property Taxes	109,030	119,000	112,537	-
Net Proceeds of Mines	131,559	111,000	134,389	-
Subtotal	240,588	230,000	246,926	-
MISCELLANEOUS				
Interest Earned	-	-	-	-
Net realized gain(loss)	-	-	-	-
Subtotal	-	-	-	-
Subtotal Revenue	240,588	230,000	246,926	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	1,236	7,278	7,278	7,278
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,236	7,278	7,278	7,278
TOTAL RESOURCES	241,824	237,278	254,204	7,278
<u>EXPENDITURES</u>				
GENERAL GOVERNMENT				
OTHER				
ACCIDENT INDIGENT DEPT				
Services & Supplies	234,545	230,000	246,926	-
Capital Outlay				
Dept Subtotal	234,545	230,000	246,926	-
Subtotal Expenditures	234,545	230,000	246,926	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	7,278	7,278	7,278	7,278
TOTAL COMMITMENTS & FUND BALANCE	241,824	237,278	254,204	7,278

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ STATE ACCIDENT INDIGENT

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/25	
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
TAXES				
Property Taxes	23,754	25,476	24,756	-
Net Proceeds of Mines	29,172	24,000	29,566	-
Subtotal	52,926	49,476	54,322	-
INTERGOVERNMENTAL REVENUE				
Misc State Grants	7,390	1,500	2,000	-
Subtotal	7,390	1,500	2,000	-
CHARGES FOR SERVICES				
Legal Aide-Indigent	402	200	200	-
Legal Aide-Elderly	236	100	100	-
Legal Aide-Protected Persons	10,470	4,000	10,000	-
Subtotal	11,108	4,300	10,300	-
MISCELLANEOUS				
Net inc(dec) in fairvalue	(3,818)	-	-	-
Interest Earned	6,778	5,500	5,000	-
Net realized gain(loss)	128	-	100	-
Other	0	-	-	-
Subtotal	3,088	5,500	5,100	-
Subtotal Revenue	74,512	60,776	71,722	-
BEGINNING FUND BALANCE	326,991	380,220	394,996	394,996
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	326,991	380,220	394,996	394,996
TOTAL RESOURCES	401,503	440,996	466,718	394,996
EXPENDITURES				
GENERAL GOVERNMENT				
OTHER				
INDIGENT DEPT				
Services & Supplies	21,283	46,000	109,750	-
Capital Outlay				
Activity Subtotal	21,283	46,000	109,750	-
Subtotal Expenditures	21,283	46,000	109,750	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	380,220	394,996	356,968	394,996
TOTAL COMMITMENTS & FUND BALANCE	401,503	440,996	466,718	394,996

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ COUNTY INDIGENT

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/25	
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
<u>REVENUES</u>				
TAXES				
Property Tax	71,983	77,651	75,025	-
Net Proceeds of Mines	88,401	74,000	89,593	-
Subtotal	160,384	151,651	164,618	-
MISCELLANEOUS				
Net inc(dec) in fairvalue	4,704	-	1,000	-
Interest Earned	11,755	15,000	10,000	-
Net realized gain(loss)	317	500	500	-
Other	4,099	-	-	-
Public Guardian Fees	-	-	-	-
Refunds	20	-	-	-
Subtotal	20,894	15,500	11,500	-
Subtotal Revenue	181,279	167,151	176,118	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	972,868	709,773	441,874	441,874
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	972,868	709,773	441,874	441,874
TOTAL RESOURCES	1,154,147	876,924	617,992	441,874
<u>EXPENDITURES</u>				
GENERAL GOVERNMENT				
HOSPITAL INDIGENT				
Services & Supplies	347,060	339,300	324,000	-
Activity Subtotal	347,060	339,300	324,000	-
WELFARE				
PUBLIC HEALTH ADMINISTRATOR				
Salaries & Wages	57,217	60,000	65,000	-
Employee Benefits	33,905	25,000	30,000	-
Service & Supplies	6,192	10,750	50,250	-
Capital Outlay				
Activity Subtotal	97,314	95,750	145,250	-
Subtotal Expenditures	444,374	435,050	469,250	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	709,773	441,874	148,742	441,874
TOTAL COMMITMENTS & FUND BALANCE	1,154,147	876,924	617,992	441,874

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ COUNTY HOSPITAL INDIGENT

	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/25	
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
TAXES				
Property Taxes	356,785	551,000	520,608	-
Net Proceeds of Mines	442,006	518,000	627,150	-
Subtotal	798,791	1,069,000	1,147,758	-
CHARGES FOR SERVICES				
Landfill Fees	49,506	30,000	50,000	-
Subtotal	49,506	30,000	50,000	-
MISCELLANEOUS				
Net inc(dec) in fairvalue	(19,130)	-	-	-
Recycling Payment	-	500	-	-
Interest Earned	30,209	30,000	30,000	-
Net realized gain(loss)	639	50	1,000	-
Refunds	-	-	-	-
Consolidated Tax	-	-	-	-
Green Up Program	-	-	-	-
Subtotal	11,718	30,550	31,000	-
Subtotal Revenue	860,015	1,129,550	1,228,758	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-	-	-	-
BEGINNING FUND BALANCE	1,825,802	2,094,734	2,721,884	2,721,884
Prior Period Adjustment(s)				
TOTAL BEGINNING FUND BALANCE	1,825,802	2,094,734	2,721,884	2,721,884
TOTAL RESOURCES	2,685,818	3,224,284	3,950,642	2,721,884
EXPENDITURES				
SANITATION				
WASTE COLLECTION/DISPOSAL				
LANDFILL PROJECT				
Salaries & Wages	131,767	140,500	164,000	-
Employee Benefits	61,348	60,250	64,500	-
Services & Supplies	359,538	286,650	296,300	-
Capital Outlay	38,430	15,000	-	-
Activity Subtotal	591,083	502,400	524,800	-
Subtotal Expenditures	591,083	502,400	524,800	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	2,094,734	2,721,884	3,425,842	2,721,884
TOTAL COMMITMENTS & FUND BALANCE	2,685,818	3,224,284	3,950,642	2,721,884

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ LANDFILL FUND

Page: 37
Schedule B-14

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/25	
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
<u>REVENUES</u>				
TAXES				
Property Taxes (Assessor Commission)	295,117	277,000	371,685	-
Subtotal	295,117	277,000	371,685	-
MISCELLANEOUS				
Net Inc(dec) in fairvalue	(16,890)	-	-	-
Interest Earned	30,060	25,000	30,000	-
Net realized gain(loss)	644	-	-	-
Subtotal	13,814	25,000	30,000	-
Subtotal Revenue	308,931	302,000	401,685	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	1,768,631	1,910,824	2,066,224	2,066,224
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,768,631	1,910,824	2,066,224	2,066,224
TOTAL RESOURCES	2,077,562	2,212,824	2,467,909	2,066,224
<u>EXPENDITURES</u>				
GENERAL GOVERNMENT				
EXECUTIVE				
Salaries & Wages	-	12,000	18,000	-
Employee Benefits	-	9,000	10,000	-
Services & Supplies	164,025	115,600	401,000	-
Capital Outlay	2,713	10,000	50,000	-
Activity Subtotal	166,738	146,600	479,000	-
Subtotal Expenditures	166,738	146,600	479,000	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	1,910,824	2,066,224	1,988,909	2,066,224
TOTAL COMMITMENTS & FUND BALANCE	2,077,562	2,212,824	2,467,909	2,066,224

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ ASSESSOR TECHNOLOGY FUND

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2023	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2024	(3) (4) BUDGET YEAR ENDING 6/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
<u>REVENUES</u>				
CHARGES FOR SERVICES				
Recorder Fees	10,470	5,500	10,000	-
Subtotal	10,470	5,500	10,000	-
MISCELLANEOUS				
Net Inc(dec) in fairvalue	(699)	-	-	-
Interest Earned	1,600	1,500	1,500	-
Net Realized gain(loss)	36	-	-	-
Subtotal	937	1,500	1,500	-
Subtotal Revenue	11,407	7,000	11,500	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	95,759	101,581	103,481	103,481
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	95,759	101,581	103,481	103,481
TOTAL RESOURCES	107,166	108,581	114,981	103,481
<u>EXPENDITURES</u>				
GENERAL GOVERNMENT				
EXECUTIVE				
Services & Supplies	5,585	5,100	20,100	-
Capital Outlay	-	-	10,000	-
Activity Subtotal	5,585	5,100	30,100	-
Subtotal Expenditures	5,585	5,100	30,100	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	101,581	103,481	84,881	103,481
TOTAL COMMITMENTS & FUND BALANCE	107,166	108,581	114,981	103,481

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ RECORDER TECHNOLOGY FUND

	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	BUDGET YEAR ENDING 6/30/25	
REVENUES			TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL REVENUE				
District Court Civil Act Fees	3,429	2,500	3,000	-
Subtotal	3,429	2,500	3,000	-
MISCELLANEOUS				
Net inc(dec) in fairvalue	(147)	-	-	-
Interest Earned	(11)	-	50	-
Net realized gain(loss)	-	-	-	-
Subtotal	(158)	-	50	-
Subtotal Revenue	3,271	2,500	3,050	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	5,550	8,818	11,268	11,268
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	5,550	8,818	11,268	11,268
TOTAL RESOURCES	8,822	11,318	14,318	11,268
EXPENDITURES				
JUDICIAL				
PROTECTIVE SERVICES				
DISTRICT COURT IMP EXPENDITURES				
Service & Supplies	4	50	8,050	-
Capital Outlay	-	-	-	-
Activity Subtotal	4	50	8,050	-
Subtotal Expenditures	4	50	8,050	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	8,818	11,268	6,268	11,268
TOTAL COMMITMENTS & FUND BALANCE	8,822	11,318	14,318	11,268

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ DISTRICT COURT IMP FUND

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/25	
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
INTERGOVERNMENTAL REVENUE				
Justice Court AA Fees	4,256	3,000	4,000	-
Subtotal	4,256	3,000	4,000	-
MISCELLANEOUS				
Net Inc(dec) in fairvalue	(454)	-	-	-
Interest Earned	957	1,000	1,000	-
Net realized gain(loss)	21	-	-	-
Refunds	-	-	-	-
Subtotal	524	1,000	1,000	-
Subtotal Revenue	4,780	4,000	5,000	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	56,339	60,949	62,349	62,349
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	56,339	60,949	62,349	62,349
TOTAL RESOURCES	61,120	64,949	67,349	62,349
EXPENDITURES				
JUDICIAL				
PROTECTIVE SERVICES				
JUSTICE COURT AA EXPENDITURES				
Service & Supplies	170	600	9,100	-
Capital Outlay	-	2,000	10,000	-
Activity Subtotal	170	2,600	19,100	-
Subtotal Expenditures	170	2,600	19,100	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	60,949	62,349	48,249	62,349
TOTAL COMMITMENTS & FUND BALANCE	61,120	64,949	67,349	62,349

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ JUSTICE COURT AA FUND

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/25	
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL REVENUE				
Juvenile Court AA Fees	1,216	1,000	1,000	-
Subtotal	1,216	1,000	1,000	-
MISCELLANEOUS				
Net inc(dec) fairvalue	8	-	-	-
Interest Earned	739	600	500	-
Net realized gain(loss)	17	-	25	-
Subtotal	764	600	525	-
Subtotal Revenue	1,980	1,600	1,525	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	47,344	47,182	46,682	46,682
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	47,344	47,182	46,682	46,682
TOTAL RESOURCES	49,325	48,782	48,207	46,682
EXPENDITURES				
JUDICIAL				
CORRECTIONS				
JUV AA EXPENDITURES				
Service & Supplies	2,143	600	10,100	-
Capital Outlay	-	1,500	4,000	-
Activity Subtotal	2,143	2,100	14,100	-
Subtotal Expenditures	2,143	2,100	14,100	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	47,182	46,682	34,107	46,682
TOTAL COMMITMENTS & FUND BALANCE	49,325	48,782	48,207	46,682

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ JUVENILE COURT AA FUND

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/25	
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
INTERGOVERNMENTAL REVENUE				
Facility Assessment	6,020	4,000	5,000	-
Subtotal	6,020	4,000	5,000	-
MISCELLANEOUS				
Net inc(dec) in fairvalue	(1,126)	-	-	-
Interest Earned	2,756	2,200	2,000	-
Net realized gain(loss)	61	-	100	-
Subtotal	1,691	2,200	2,100	-
Subtotal Revenue	7,711	6,200	7,100	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	166,805	174,443	173,543	173,543
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	166,805	174,443	173,543	173,543
TOTAL RESOURCES	174,515	180,643	180,643	173,543
EXPENDITURES				
JUDICIAL				
CORRECTIONS				
Service & Supplies	72	100	100	-
Capital Outlay	-	7,000	50,000	-
Activity Subtotal	72	7,100	50,100	-
Subtotal Expenditures	72	7,100	50,100	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	174,443	173,543	130,543	173,543
TOTAL COMMITMENTS & FUND BALANCE	174,515	180,643	180,643	173,543

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ JUSTICE COURT FACILITY FUND

Page: 43
Schedule B-14

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
FINES AND FORFEITS				
Forensic Fee NRS453.575	87	500	500	-
Subtotal	87	500	500	-
MISCELLANEOUS				
Net inc(dec) in fairvalue	(5)	-	-	-
Interest Earned	17	10	10	-
Net realized gain(loss)	0	-	-	-
JC Dom Violence Council	-	-	-	-
Subtotal	12	10	10	-
Subtotal Revenue	100	510	510	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	1,053	1,065	1,525	1,525
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,053	1,065	1,525	1,525
TOTAL RESOURCES	1,153	1,575	2,035	1,525
EXPENDITURES				
PUBLIC SAFETY				
SUPPORT SERVICES				
FORENSIC SERVICES				
Service & Supplies	88	50	500	-
Capital Outlay				
Activity Subtotal	88	50	500	-
Subtotal Expenditures	88	50	500	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	1,065	1,525	1,535	1,525
TOTAL COMMITMENTS & FUND BALANCE	1,153	1,575	2,035	1,525

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ FORENSIC FEE FUND

Page: 44
Schedule B-14

TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
GENERAL FUND				Regional Transportation	25	2,000,000
				Eureka Town Water/Sewer	15*	\$6,200,000
SUBTOTAL						
SPECIAL REVENUE FUNDS Regional Transportation	General Fund	2	2,000,000			
SUBTOTAL			2,000,000			8,200,000

Eureka County, Nevada
(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
CAPITAL PROJECTS FUND						
SUBTOTAL						
EXPENDABLE TRUST FUNDS						
SUBTOTAL						
DEBT SERVICE						
SUBTOTAL						

Eureka County, Nevada (Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
ENTERPRISE FUNDS						
	General Fund	2	6,200,000			
SUBTOTAL						
INTERNAL SERVICE						
SUBTOTAL						
RESIDUAL EQUITY TRANSFERS						
SUBTOTAL						
TOTAL TRANSFERS			8,200,000			8,200,000

Eureka County, Nevada (Local Government)

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 83rd Session; February 3, 2025 to June 3, 2025

1. Activity:	<u>Lobbyist Expense</u>	
2. Funding Source:	<u>General Fund</u>	
3. Transportation		\$ <u>1,000</u>
4. Lodging and meals		\$ <u>500</u>
5. Salaries and Wages		\$ _____
6. Compensation to lobbyists		\$ <u>24,000</u>
7. Entertainment		\$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City		\$ _____
Total		\$ <u><u>25,500</u></u>

Entity: Eureka County

Budget Year 2024-2025

SCHEDULE OF EXISTING CONTRACTS

Local Government: Eureka County, Nevada
 Contact: Kim Todd
 E-mail Address: ktodd@eurekacountynev.gov
 Daytime Telephone: 775-237-6128

Total Number of Existing Contracts: 51

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2023-24	Proposed Expenditure FY 2024-25	Reason or need for contract:
1	A-1 Alcohol & Drug Collections LLC	7/1/2019	12/31/2023	2,500.00	3,000.00	Random Drug Testing Consultant
2	Allison MacKenzie Et Al	7/1/2013	6/30/2023	90,000.00	175,000.00	Specialized Legal Representatives
3	Aspire Grant Solutions - Holli Else	1/1/2020	12/31/2023	10,000.00	15,000.00	Fair Board Secretary
4	AT&T	7/1/2014	6/30/2023	250,000.00	250,000.00	Long Distance, Fax, Landline, Broadband, 911
5	AV Fuel Corporation	4/1/2020	12/31/2023	1,500.00	40,000.00	Airport Fuel
6	Axon Enterprises	5/6/2019	5/6/2024	60,000.00	70,000.00	Tasers, Body Cameras, Dash Cameras
7	Black Rock Inc.	1/4/2021	1/4/2023	25,000.00	50,000.00	Natural Resource Consulting
8	Boart Longyear Drilling Services	7/1/2020	6/30/2023	15,000.00	20,000.00	Kobeh Valley Test Well
9	Business Continuity Technology	6/20/2015	6/30/2023	30,000.00	50,000.00	Technical Support/IT
10	Streamline HR (COBRA)	7/1/2019	12/31/2023	2,000.00	2,000.00	COBRA Insurance Services
11	Crystal Clear Janitorial	4/1/2016	4/1/2023	80,000.00	85,000.00	Janitorial Services
12	Dale Bugenig	7/1/2013	6/30/2023	25,000.00	50,000.00	Water Consultation
13	DBT Transportation	1/1/2020	12/31/2023	8,000.00	8,000.00	AWOS at the Airport
14	Sinnett Consulting	7/1/2020	12/31/2023	1,200.00	1,200.00	Random Drug Draw Selection Program
15	DOI-USGS	7/1/2013	6/30/2023	125,000.00	150,000.00	Water Basin Studies
16	Eaton Corporation	8/28/2019	8/28/2023	30,000.00	25,000.00	Preventative Maintenance
17	Eide Bailly, LLP	7/1/2015	6/30/2023	90,000.00	110,000.00	County Auditors
18	Elko County Library	7/1/2013	6/30/2023	97,000.00	120,000.00	Library Contract for Eureka/Crescent Valley
19	Genesis Home Health	7/1/2014	6/30/2023	33,000.00	25,000.00	Home Health Assistance
20	QT Petroleum on Demand	4/1/2020	12/31/2023	3,000.00	3,000.00	Credit Card Machine at Airport
Total Proposed Expenditures					Continued	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF EXISTING CONTRACTS

Local Government: Eureka County, Nevada

Contact: Kim Todd

E-mail Address: ktodd@eurekacountynev.gov

Daytime Telephone: 775-237-6128

Total Number of Existing Contracts: 51

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2023-24	Proposed Expenditure FY 2024-25	Reason or need for contract:
21	Health Services Integration	1/1/2020	12/31/2023	5,500.00	10,000.00	Ambulance Billing Services
22	Heion Software	7/1/2018	6/30/2023	3,000.00	8,000.00	Recorder Software
23	Idemia LiveScan Service Agreement	1/1/2020	12/31/2023	2,500.00	6,000.00	Fingerprinting Technology
24	Small Guy LLC (Integrated Telehealth Solutions)	1/1/2020	12/31/2023	7,000.00	7,000.00	Telehealth Services
25	Prominence Health Plan	7/1/2012	12/31/2023	1,550,000.00	1,600,000.00	Employee/Retiree Health Insurance Plan
26	Johnson Controls	1/1/2020	12/31/2023	10,000.00	10,000.00	Building Fire System Maintenance
27	Judicial Systems	7/1/2019	3/30/2023	1,500.00	1,500.00	Jury Software
28	Kansas City Dental/Life/Vision	1/1/2017	12/31/2023	108,000.00	120,000.00	Employee/Retiree Dental/Vision/Life Insurance
29	Kelly Brown	7/1/2017	6/30/2023	60,000.00	60,000.00	Public Defender
30	Lexis Nexis	7/1/2013	6/30/2023	7,500.00	8,000.00	Legal Library Updates
31	LP Insurance	1/1/2019	12/31/2023	50,400.00	50,400.00	Health Insurance Broker
32	Lumos & Associates	7/1/2013	6/30/2023	250,000.00	250,000.00	County Engineer, Surveying, Design
33	Martin Ross Investigation Services	1/1/2020	12/31/2023	5,000.00	5,000.00	Background Investigations for the Sheriff's Office
34	MXR Imaging	6/1/2019	5/31/2023	6,000.00	6,000.00	X-Ray Maintenance at the Eureka Clinic
35	NV Division of Forestry	1/1/2020	12/31/2023	120,000.00	130,000.00	Wildland Fire Protection Program
36	Office Products Inc	7/1/2013	6/30/2023	17,000.00	21,000.00	Copy Machine Maintenance
37	Olcese Waste Services	8/1/2019	7/30/2025	180,000.00	185,000.00	Garbage Disposal
38	Pioneer Technology	7/1/2018	6/30/2023	20,000.00	20,000.00	District Court Software
39	Pinney Bowes	7/1/2013	6/30/2023	16,000.00	17,000.00	Postage Machine Maintenance
Total Proposed Expenditures					Continued	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF EXISTING CONTRACTS

Local Government: Eureka County, Nevada

Contact: Kim Todd

E-mail Address: ktodd@eurekacountynv.gov

Daytime Telephone: 775-237-6128

Total Number of Existing Contracts: 51

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2023-24	Proposed Expenditure FY 2024-25	Reason or need for contract:
40	Rehab Services of Nevada	1/1/2013	6/30/2023	57,000.00	59,000.00	Physical Therapy Services
41	Robert Stefanko	1/1/2020	12/31/2023	5,000.00	5,000.00	Emergency Services Physician Director
42	St of NV Dept of Health & Human Services	7/1/2012	6/30/2023	37,000.00	37,000.00	Health Services
43	Syber Network	10/1/2019	12/31/2023	43,500.00	45,000.00	IT Managed Services
44	Tal Bike Ed's Unlimited	4/1/2020	3/31/2023	60,000.00	67,000.00	Recreation Board Consultant
45	TALX	7/1/2013	6/30/2023	1,500.00	1,500.00	Unemployment Claim Rep
46	Tyler Technologies	7/1/2018	6/30/2025	25,000.00	26,000.00	Comptroller/Treasurer/Public Works Software/Juvenile Probation
47	Vote	7/1/2018	6/30/2023	3,500.00	5,000.00	Voting Software
48	Walker & Associates	1/1/2013	6/30/2023	24,000.00	24,000.00	Lobbying Representative
49	Washoe County Sheriff	7/1/2013	6/30/2023	5,000.00	5,000.00	Forensic Services
50	William Bee Ririe	7/1/2018	6/30/2023	650,000.00	700,000.00	Clinic Services for Eureka and Crescent Valley
51	Xerox	7/1/2020	6/30/2023	28,000.00	25,000.00	Coper Services
52						
53						
54						
55						
56						
57						
58						
59						
Total Proposed Expenditures				4,337,100.00	4,766,600.00	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS

Local Government: Eureka County
 Contact: Kim Todd
 E-mail Address: ktodd@eurekacountynv.gov
 Daytime Telephone: 775-237-6128

Total Number of Privatization Contracts: _____

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2023-24	Proposed Expenditure FY 2024-25	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	None									
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.