EUREKA COUNTY COMPTROLLER

701 SOUTH MAIN STREET
P.O. BOX 852 EUREKA, NEVADA 89316

PHONE: 775-237-6128
FAX: 775-254-6141

Nevada Department of Taxation
3850 Arrowhead Dr
Carson City, NV 89706

Crescent Valley Town herewith submits the (FINAL) budget for the fiscal year ending June 30, 2026

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling $ 15,614

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1%. If the final computation requires, the tax rate will be lowered.

This budget contains 1 governmental fund types with estimated expenditures of $ 85,250 and 1 proprietary funds with estimated expenses of $ 1,546,100

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Kimberly Todd
(Print Name)
Comptroller
(Title)
certify that all applicable funds and financial operations of this Local Government are listed herein

Signed: Kimberly Todd

Dated: May 20, 2025

Phone: 775-237-6128

APPROVED BY THE GOVERNING BOARD
Only necessary for **FINAL** Budget
(Signature by Docusign is acceptable)

Rich McKay

Marty Plaskett

J.M. Rebaleati

SCHEDULED PUBLIC HEARING:
(Must be held from May 19, 2025 to May 31, 2025)

Date and Time: May 20, 2025 at 10:00 am

Publication Date: May 8 & 15, 2025

Place: Eureka County Courthouse
10 S Main Street, Eureka, NV 89316

Crescent Valley Town
2025/2026 Index

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Budget Summary for Crescent Valley Town
Schedule S-1

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				
REVENUES	ACTUAL PRIOR YEAR 6/30/24 (1)	ESTIMATED CURRENT YEAR 6/30/25 (2)	BUDGET YEAR 6/30/26 (3)	PROPRIETARY FUNDS BUDGET YEAR 6/30/26 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
Property Taxes	14,934	15,603	15,614	$	15,614
Other Taxes					-
Licenses and Permits	750	500	500		500
Intergovernmental Resources	21,811	20,670	20,790		20,790
Charges for Services				161,000	161,000
Fines and Forfeits					-
Miscellaneous	21,021	4,000	4,500	12,500	17,000
TOTAL REVENUES	58,516	40,773	41,404	173,500	214,904
EXPENDITURES-EXPENSES					
General Government	27,347	15,200	32,700		32,700
Judicial					-
Public Safety	33,270	28,300	37,800		37,800
Public Works	7,469	6,000	14,750	1,546,100	1,560,850
Sanitation					-
Health					-
Welfare					-
Culture and Recreation	-	-	-		-
Community Support					-
Intergovernmental Expenditures					-
Contingencies	-	-	2,000		2,000
Utility Enterprises					-
Hospitals					-
Transit Systems					-
Airports					-
Other Enterprises					-
Debt Service - Principal					-
Interest Cost					-
TOTAL EXPENDITURES-EXPENSES	68,086	49,500	87,250	1,546,100	1,633,350
Excess of Revenues over (under) Expenditures-Expenses	(9,569)	(8,727)	(45,846)	(1,372,600)	(1,418,446)

Budget Summary for Crescent Valley Town
Schedule S-1

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				
	ACTUAL PRIOR YEAR 6/30/24 (1)	ESTIMATED CURRENT YEAR 6/30/25 (2)	BUDGET YEAR 6/30/26 (3)	PROPRIETARY FUNDS BUDGET YEAR 6/30/26 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
OTHER FINANCING SOURCES (USES):					
Proceeds of Long-term Debt					
Sales of General Fixed Assets					
Operating Transfers (in)	500,000			1,000,000	1,000,000
Operating Transfers (out)	500,000			1,000,000	1,000,000
TOTAL OTHER FINANCING SOURCES (USES)					
Excess of Revenues and Other Sources over (under) Expenditures and Other Uses **(Net Income)**					XXXXXXXXXXXXXX
FUND BALANCE JULY 1, BEGINNING OF YEAR	318,489	308,919	300,192	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Prior Period Adjustments				XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Residual Equity Transfers In				XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Residual Equity Transfers Out					
FUND BALANCE JUNE 30, END OF YEAR				XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
TOTAL ENDING FUND BALANCE	308,919	300,192	254,346	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/24	ESTIMATED CURRENT YEAR ENDING 6/30/25	BUDGET YEAR ENDING 6/30/26
General Government	0.25	0.25	0.25
Judicial	0	0	0
Public Safety	0	0	0
Public Works	0.5	0.5	0.5
Sanitation	0	0	0
Health	0	0	0
Welfare	0	0	0
Culture and Recreation	0	0	0
Community Support	0.25	0.25	0.25
TOTAL GENERAL GOVERNMENT	1	1	1
Utilities	1	1	1
Hospitals	0	0	0
Transit Systems	0	0	0
Airports	0	0	0
Other	0	0	0
TOTAL	2	2	2

POPULATION (AS OF JULY 1)	309	297	309
SOURCE OF POPULATION ESTIMATE*	PUBLIC UTILITIES AND STATE DEMOGRAPHICS		
Assessed Valuation (Secured and Unsecured Only)	6,586,272	8,099,485	7,975,878
Net Proceeds of Mines	-		
TOTAL ASSESSED VALUE	6,586,272	8,099,485	7,975,878
TAX RATE			
General Fund	0.2153	0.2153	0.2153
Special Revenue Funds	.0000	.0000	.0000
Capital Projects Funds	.0000	.0000	.0000
Debt Service Funds	.0000	.0000	.0000
Enterprise Fund	.0000	.0000	.0000
Other	.0000	.0000	.0000
			.0000
TOTAL TAX RATE	0.2153	0.2153	0.2153

*** Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.**

Crescent Valley Town
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1) ALLOWED TAX RATE	(2) ASSESSED VALUATION	(3) ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	(4) TAX RATE LEVIED	(5) TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	(6) AD VALOREM TAX ABATEMENT [(5) - (7)]	(7) AD VALOREM REVENUE WITH CAP	(8) NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	(9) BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) +(8)]
OPERATING RATE: A. AD VALOREM Subject to Revenue Limitations	1.3786	7,975,878	109,955	0.2153	17,172	1,558	15,614	XXXXXXXXXXXXXXX	15,614
B. AD VALOREM Outside Revenue Limitations: Net Proceeds of Mines					XXXXXXXXXXXXXXXX				
VOTER APPROVED: C. Voter Approved Overrides									
LEGISLATIVE OVERRIDES D. Accident Indigent (NRS 428.185)									
E. Medical Indigent (NRS 428.285)									
F. Capital Acquisition (NRS 354.59815)									
G. Youth Services Levy (NRS 62B.150, 62B.160)									
H. Legislative Overrides									
I. SCCRT Loss (NRS 354.59813)	0.0058	7,975,878	466						
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0058		466						
M. SUBTOTAL A, C, L	1.3844		110,422	0.2153	17,172	1,558	15,614		15,614
N. Debt									
O. TOTAL M AND N	1.3844		110,422	0.2153	17,172	1,558	15,614	-	15,614

Crescent Valley Town

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget For Fiscal Year Ending June 30, 2026

Budget Summary for Crescent Valley Town
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
TOWN OF CRESCENT VALLEY	300,192	2,790	15,614	0.2153	23,000			341,596
DEBT SERVICE								
Subtotal Governmental Fund Types, Expendable Trust Funds	300,192	2,790	15,614	.2153	23,000	-	-	341,596
PROPRIETARY FUNDS								
	XXXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
	XXXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
	XXXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
	XXXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
	XXXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Subtotal Proprietary Funds	XXXXXXXXXXX				XXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
TOTAL ALL FUNDS	300,192	2,790	15,614	.2153	23,000	XXXXXXXXXXX	XXXXXXXXXXX	341,596

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget For Fiscal Year Ending June 30, 2026

Budget Summary for Crescent Valley Town
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	*	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
Town of Crescent Valley	X	21,500	3,300	49,450	11,000	2,000		254,346	341,596
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		21,500	3,300	49,450	11,000	2,000	-	254,346	341,596

* FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

** Include Debt Service Requirements in this column

***** Capital Outlay must agree with CIP.**

SCHEDULE A-2 PROPRIETARY AND NONEXPENDABLE TRUST FUNDS

Budget For Fiscal Year Ending June 30, 2026

Budget Summary for Crescent Valley Town
(Local Government)

FUND NAME	*	OPERATING REVENUES (1)	OPERATING EXPENSES (2) **	NONOPERATING REVENUES (3)	NONOPERATING EXPENSES (4)	OPERATING TRANSFERS IN (5)	OPERATING TRANSFERS OUT(6)	NET INCOME (7)
Crescent Valley Town Water Improveme	E	161,000	1,546,100	12,500		1,000,000	-	(372,600)
TOTAL		161,000	1,546,100	12,500	-	1,000,000	-	(372,600)

* FUND TYPES: E - Enterprise
I - Internal Service
N - Nonexpendable Trust

** Include Depreciation

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2024	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2025	(3) BUDGET YEAR ENDING 6/30/26 TENTATIVE APPROVED	(4) FINAL APPROVED
PROPERTY TAXES				
Property Tax	14,934	15,603	15,614	15,614
Subtotal	14,934	15,603	15,614	15,614
LICENSES AND PERMITS				
Business Licenses				
County Gaming Licenses	750	500	500	500
Subtotal	750	500	500	500
INTERGOVERNMENTAL				
State Shared Revenue				
State Gaming License	12,092	11,000	11,000	11,000
Consolidated Tax	2,719	2,670	2,790	2,790
NRS 354.59815				
NRS 354.59815 Capital Impovement	7,000	7,000	7,000	7,000
Subtotal	21,811	20,670	20,790	20,790
MISCELLANEOUS				
Other Miscellaneous				
Net INC (DEC) Fair Value	5,482	1,000	1,000	1,000
Interest Earned	7,315	3,000	3,500	3,500
Net Realized Gain (Loss)	543	-	-	-
Refunds	7,681	-	-	-
Subtotal	21,021	4,000	4,500	4,500
SUBTOTAL REVENUE ALL SOURCES	58,516	40,773	41,404	41,404
OTHER FINANCING SOURCES				
Transfers In (Schedule T)				
Proceeds of Long-term Debt				
Other				
SUBTOTAL OTHER FINANCING SOURCES				
BEGINNING FUND BALANCE	318,489	308,919	300,192	300,192
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	318,489	308,919	300,192	300,192
TOTAL AVAILABLE RESOURCES	377,006	349,692	341,596	341,596

Crescent Valley Town
(Local Government)
SCHEDULE B - GENERAL FUND

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR ENDING 6/30/2024	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2025	(3) BUDGET YEAR ENDING 6/30/26 TENTATIVE APPROVED	(4) FINAL APPROVED
LEGISLATIVE				
Crescent Valley Town Board Department				
Salaries & Wages	8,166	6,500	15,000	15,000
Employee Benefits	2,584	2,000	2,500	2,500
Services & Supplies	6,099	6,700	9,200	9,200
Capital Outlay	10,498	-	6,000	6,000
Department Subtotal	27,347	15,200	32,700	32,700
ACTIVITY SUBTOTAL	27,347	15,200	32,700	32,700
FUNCTION: GENERAL GOVERNMENT				
Salaries & Wages	8,166	6,500	15,000	15,000
Employee Benefits	2,584	2,000	2,500	2,500
Services & Supplies	6,099	6,700	9,200	9,200
Debt Service				
Capital Outlay	10,498	-	6,000	6,000
Other Uses				
FUNCTION SUBTOTAL	27,347	15,200	32,700	32,700

Crescent Valley Town
(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION General Government

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR ENDING 6/30/2024	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2025	(3) BUDGET YEAR ENDING 6/30/26 TENTATIVE APPROVED	(4) FINAL APPROVED
Crescent Valley Fire Department				
Salaries & Wages	6,050	6,000	6,500	6,500
Employee Benefits	463	500	800	800
Services & Supplies	25,526	18,800	25,500	25,500
Capital Outlay	1,231	3,000	5,000	5,000
Department Subtotal	33,270	28,300	37,800	37,800
ACTIVITY SUBTOTAL	33,270	28,300	37,800	37,800
FUNCTION: PUBLIC SAFETY				
Salaries & Wages	6,050	6,000	6,500	6,500
Employee Benefits	463	500	800	800
Services & Supplies	25,526	18,800	25,500	25,500
Debt Service				
Capital Outlay	1,231	3,000	5,000	5,000
Other Uses				
FUNCTION SUBTOTAL	33,270	28,300	37,800	37,800

Crescent Valley Town
(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION Public Safety

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR ENDING 6/30/2024	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2025	(3) BUDGET YEAR ENDING 6/30/26 TENTATIVE APPROVED	(4) FINAL APPROVED
HIGHWAYS & STREETS				
Street Maintenance				
Services & Supplies	7,469	6,000	14,750	14,750
Capital Outlay	-	-	-	-
Department Subtotal	7,469	6,000	14,750	14,750
ACTIVITY SUBTOTAL	7,469	6,000	14,750	14,750
FUNCTION: PUBLIC WORKS				
Salaries & Wages				
Employee Benefits				
Services & Supplies	7,469	6,000	14,750	14,750
Debt Service				
Capital Outlay	-	-	-	-
Other Uses				
FUNCTION SUBTOTAL	7,469	6,000	14,750	14,750

Crescent Valley Town
(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION Public Works

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR ENDING 6/30/2024	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2025	(3) BUDGET YEAR ENDING 6/30/26 TENTATIVE APPROVED	(4) FINAL APPROVED
PAGE FUNCTION SUMMARY				
General Government	27,347	15,200	32,700	32,700
Judicial				
Public Safety	33,270	28,300	37,800	37,800
Public Works	7,469	6,000	14,750	14,750
Sanitation				
Health				
Welfare				
Culture and Recreation	-	-	-	-
Community Support				
Debt Service				
Intergovernmental Expenditures				
TOTAL EXPENDITURES - ALL FUNCTIONS	68,086	49,500	85,250	85,250
OTHER USES:				
CONTINGENCY (Not to exceed 3% of Total Expenditures all Functions)	-	-	2,000	2,000
Transfers Out (Schedule T)				
TOTAL EXPENDITURES AND OTHER USES	68,086	49,500	87,250	87,250
ENDING FUND BALANCE:	308,919	300,192	254,346	254,346
TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE	377,005	349,692	341,596	341,596

Crescent Valley Town
(Local Government)
SCHEDULE B - GENERAL FUND

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE

GENERAL FUND - ALL FUNCTIONS

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 6/30/2024	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2025	(3) BUDGET YEAR ENDING 6/30/26 TENTATIVE APPROVED	(4) FINAL APPROVED
OPERATING REVENUE				
Water User Charges	153,427	150,000	155,000	155,000
Water Hook Up Fees	7,885	3,500	6,000	6,000
				-
				-
Total Operating Revenue	161,312	153,500	161,000	161,000
OPERATING EXPENSE				
Salaries & Wages	75,333	78,000	75,000	85,000
Benefits	30,793	42,000	41,000	41,000
Service & Supplies	98,673	84,300	155,100	155,100
Depreciation	201,309	160,000	190,000	190,000
Capital Outlay	-	10,000	1,075,000	1,075,000
Total Operating Expense	406,108	374,300	1,536,100	1,546,100
Operating Income or (Loss)	(244,795)	(220,800)	(1,375,100)	(1,385,100)
NONOPERATING REVENUES				
Net Inc (Dec) In Fairvalue	(3,180)	-	-	-
Interest Earned	20,873	9,000	12,000	12,000
Net Realized Gain (Loss)	1,467	150	500	500
Insurance Proceeds				
Other	-	-	-	-
Sale of Fixed Assets	-	-	-	-
Contribution to Assets	339,769	-	-	
Total Nonoperating Revenues	358,929	9,150	12,500	12,500
NONOPERATING EXPENSES				
Interest Expense				-
Total Nonoperating Expenses				
Net Income before Operating Transfers	114,133	(211,650)	(1,362,600)	(1,372,600)
Transfers (Schedule T)				
In	500,000		1,000,000	1,000,000
Out				-
Net Operating Transfers				
CHANGE IN NET POSITION	614,133	(211,650)	(362,600)	(372,600)

Crescent Valley Town
(Local Government)

SCHEDULE F-1 REVENUES, EXPENSES AND NET POSITION

FUND________ C.V. Town Water Improvement

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 6/30/2024	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2025	(3) BUDGET YEAR ENDING 6/30/26 TENTATIVE APPROVED	(4) FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
CASH INFLOWS:				
Water User Charges	155,525	150,000	155,000	155,000
Water Hook Up Fees	7,885	3,500	6,000	6,000
CASH OUTFLOWS:				
Salaries & Wages	-69772	-78000	-75000	-85000
Benefits	-41935	-42000	-41000	-41000
Services & Supplies	-84669	-84300	-155100	-155100
a. Net cash provided by (or used for) operating activities	(32,966)	(50,800)	(110,100)	- (120,100)
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:				
Sale of Fixed Assets	-	-	-	-
Transfer In - General Fund	500,000		1,000,000	1,000,000
				-
				-
				-
				-
				-
				-
b. Net cash provided by (or used for) noncapital financing activities	500,000	-	1,000,000	- 1,000,000
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:				
CASH INFLOWS				
Refunds			-	-
CASH OUTFLOWS				
Capital Outlay	-0	-10000	-1075000	-1075000
Contribution to Assets	-	-	-	-
c. Net cash provided by (or used for) capital and related financing activities	-	(10,000)	(1,075,000)	(1,075,000)
D. CASH FLOWS FROM INVESTING ACTIVITIES:				
CASH INFLOWS				
NET INC (DEC) in Fairvalue	(1,713)	-	-	
Interest Earned	17,658	9,000	12,000	12,000
NET Realized Gain (Loss)	-	150	500	500
d. Net cash provided by (or used in) investing activities	15,945	9,150	12,500	- 12,500
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	482,979	(51,650)	(172,600)	- (182,600)
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx	342,011	824,990	773,340	773,340
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx	824,990	773,340	600,740	590,740

__ Crescent Valley Town
(Local Government)

SCHEDULE F-2 STATEMENT OF CASH FLOWS

FUND C.V. Town Water Improvement

SCHEDULE OF EXISTING CONTRACTS

Local Government: Crescent Valley Town
Contact: Kim Todd
E-mail Address: ktodd@eurekacountynv.gov
Daytime Telephone: 775-237-6128

Total Number of Existing Contracts: 2

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Reason or need for contract:
1	Lumos & Associates	7/1/2013	6/30/2026	$ 3,000	$ 40,000.00	Survey/Engineering
2	Sierra Controls	1/1/2020	12/31/2027	$10,000.00	$15,000.00	SCADA for Water System
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			$ 13,000	$ 55,000	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS

Local Government: Crescent Valley Town
Contact: Kim Todd
E-mail Address: ktodd@eurekacountynv.gov
Daytime Telephone: 775-237-6128

Total Number of Existing Contracts: ______

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Reason or need for contract:
1	None					
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures					

Additional Explanations (Reference Line Number and Vendor):

Transfer Schedule for Fiscal Year 2025-2026

	TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT		TO FUND	PAGE	AMOUNT
GENERAL FUND					CV Town Water	14	1,000,000
SUBTOTAL							
SPECIAL REVENUE FUNDS							
SUBTOTAL			-				1,000,000

Crescent Valley Town
(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

Transfer Schedule for Fiscal Year 2025-2026

	TRANSFERS IN			TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
CAPITAL PROJECTS FUND						
SUBTOTAL						
EXPENDABLE TRUST FUNDS						
SUBTOTAL						
DEBT SERVICE						
SUBTOTAL						

Crescent Valley Town
(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

Transfer Schedule for Fiscal Year 2025-2026

	TRANSFERS IN			TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
ENTERPRISE FUNDS	General Fund	14	1,000,000			
SUBTOTAL						
INTERNAL SERVICE						
SUBTOTAL						
RESIDUAL EQUITY TRANSFERS						
SUBTOTAL						
TOTAL TRANSFERS			1,000,000			1,000,000

Crescent Valley Town
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