



EUREKA COUNTY COMPTROLLER

701 SOUTH MAIN STREET
P.O. BOX 852 EUREKA, NEVADA 89316

PHONE: 775-237-6128
FAX: 775-254-6141

Nevada Department of Taxation
3850 Arowhead Dr
Carson City, NV 89706

Eureka TV District _____ herewith submits the (TENTATIVE) budget for the
fiscal year ending June 30, 2027

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 198,959

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1%. If the final computation requires, the tax rate will be lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 324,225 and
_____ proprietary funds with estimated expenses of \$ _____

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Kimberly Todd

(Print Name)
Comptroller

(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed: Kimberly Todd

Dated: April 7, 2026

Phone: 775-237-6128

APPROVED BY THE GOVERNING BOARD
Only necessary for FINAL Budget
(Signature by DocuSign is acceptable)

Eric McLean
Mattie Walker

APPROVED BY THE TELEVISION BOARD

SCHEDULED PUBLIC HEARING:

(Must be held from May 18, 2026 to May 29, 2026)

Date and Time: May 19, 2026 10:00:00 AM

Publication Date: May 7 & 14, 2026

Place: Eureka Courthouse
10 South Main St, Eureka, NV 89316

Eureka County TV District
2026/2027 index

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	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				
	ACTUAL PRIOR YEAR 6/30/25 (1)	ESTIMATED CURRENT YEAR 6/30/26 (2)	BUDGET YEAR 6/30/27 (3)	PROPRIETARY FUNDS BUDGET YEAR 6/30/27 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
REVENUES					
Property Taxes	166,746	140,365	198,959	\$	198,959
Other Taxes					-
Licenses and Permits					-
Intergovernmental Resources	59,668	55,078	55,078		55,078
Charges for Services					-
Fines and Forfeits					-
Miscellaneous	1,628	1,700	1,500		1,500
TOTAL REVENUES	228,042	197,143	255,537		255,537
EXPENDITURES-EXPENSES					
General Government	221,783	182,600	324,225		324,225
Judicial					
Public Safety					
Public Works					
Sanitation					
Health					
Welfare					
Culture and Recreation					
Community Support					
Intergovernmental Expenditures					
Contingencies					
Utility Enterprises					
Hospitals					
Transit Systems					
Airports					
Other Enterprises					
Debt Service - Principal					
Interest Cost					
TOTAL EXPENDITURES-EXPENSES	221,783	182,600	324,225		324,225
Excess of Revenues over (under)					
Expenditures-Expenses	6,258	14,543	(68,688)		(68,688)

Budget Summary for Eureka County TV District
Schedule S-1

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
	ACTUAL PRIOR YEAR 6/30/25 (1)	ESTIMATED CURRENT YEAR 6/30/26 (2)	BUDGET YEAR 6/30/27 (3)	PROPRIETARY FUNDS BUDGET YEAR 6/30/27 (4)	
OTHER FINANCING SOURCES (USES):					
Proceeds of Long-term Debt					
Sales of General Fixed Assets					
Operating Transfers (in)					
Operating Transfers (out)					
TOTAL OTHER FINANCING SOURCES (USES)					
Excess of Revenues and Other Sources over (under) Expenditures and Other Uses (Net Income)					XXXXXXXXXXXXXXXXXX
FUND BALANCE JULY 1, BEGINNING OF YEAR	822,328	911,849	973,393	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Prior Period Adjustments				XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Residual Equity Transfers				XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
FUND BALANCE JUNE 30, END OF YEAR	911,849	973,393	968,205	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
TOTAL ENDING FUND BALANCE				XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR YEAR 6/30/25	ESTIMATED CURRENT YEAR YEAR 6/30/26	BUDGET YEAR ENDING 6/30/27
General Government	0.25	0.25	0.25
Judicial	0.00	0.00	0.00
Public Safety	0.00	0.00	0.00
Public Works	0.00	0.00	0.00
Sanitation	0.00	0.00	0.00
Health	0.00	0.00	0.00
Welfare	0.00	0.00	0.00
Culture and Recreation	0.00	0.00	0.00
Community Support	0.00	0.00	0.00
TOTAL GENERAL GOVERNMENT	0.25	0.25	0.25
Utilities	0.00	0.00	0.00
Hospitals	0.00	0.00	0.00
Transit Systems	0.00	0.00	0.00
Airports	0.00	0.00	0.00
Other	0.00	0.00	0.00
TOTAL	0.25	0.25	0.25

POPULATION (AS OF JULY 1)	1776	1852	1832
SOURCE OF POPULATION ESTIMATE*	State of Nevada		
Assessed Valuation (Secured and Unsecured Only)	785,405,781	892,778,695	889,897,235
Net Proceeds of Mines	895,928,945	891,650,723	1,525,926,965
TOTAL ASSESSED VALUE	1,681,334,726	1,784,429,418	2,415,824,200
TAX RATE			
General Fund	.0085	.0085	.0085
Special Revenue Funds	.0000	.0000	.0000
Capital Projects Funds	.0000	.0000	.0000
Debt Service Funds	.0000	.0000	.0000
Enterprise Fund	.0000	.0000	.0000
Other	.0000	.0000	.0000
TOTAL TAX RATE	.0085	.0085	.0085

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Eureka County T.V. District
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) + (8)]
OPERATING RATE:									
A. Ad Valorem Subject to Revenue Limitations	1.119	889,897,235	9,957,950	0.0085	75,641	6,386	69,255	XXXXXXXXXXXXXXXXXXXX	69,255
B. Ad Valorem Outside Revenue Limitations:									
Net Proceeds of Mines	1.119	1,525,926,965	17,075,123	0.0085	XXXXXXXXXXXXXXXXXXXX	0	-	129,704	129,704
VOTER APPROVED:									
C. Voter Approved Overrides									
LEGISLATIVE OVERRIDES									
D. Accident Indigent (NRS 428.185)									
E. Medical Indigent (NRS 428.285)									
F. Capital Acquisition (NRS 354.59815)									
G. Youth Services Levy (NRS 62B.150, 62B.160)									
H. Legislative Overrides									
I. SCRRT Loss (NRS 354.59813)									
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES									
M. SUBTOTAL A, C, L	1.119	2,415,824,200	9,957,950	0.0085	75,641	6,386	69,255	129,704	198,959
N. Debt									
O. TOTAL M AND N	1.119	2,415,824,200	9,957,950	0.0085	75,641	6,386	69,255	129,704	198,959

Eureka County T.V. District
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

EXPENDITURES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/27	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
GENERAL GOVERNMENT				
EXECUTIVE				
TV BOARD				
Salaries & Wages	10,000	12,000	16,000	-
Employee Benefits	621	1,500	2,000	-
Services & Supplies	49,706	57,500	75,000	-
Capital Outlay	-	-	-	-
Dept Subtotal	60,327	71,000	93,000	-
TANK HILL				
Services & Supplies	18,636	22,000	48,950	-
Capital Outlay	37,586	5,000	10,000	-
Dept Subtotal	56,223	27,000	58,950	-
MARYS MOUNTAIN				
Services & Supplies	22,848	-	-	-
Capital Outlay	-	-	-	-
Dept Subtotal	22,848	-	-	-
PROSPECT PEAK				
Services & Supplies	42,789	22,500	28,550	-
Capital Outlay	-	10,000	50,000	-
Dept Subtotal	42,789	32,500	78,550	-
ARGENTA RIDGE				
Services & Supplies	39,597	42,100	43,725	-
Capital Outlay	-	10,000	50,000	-
Dept Subtotal	39,596	52,100	93,725	-
Activity Subtotal				
Subtotal Expenditures	221,783	182,600	324,225	-
Subtotal Expenditures	221,783	182,600	324,225	-
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	911,849	973,393	968,205	973,393
TOTAL FUND COMMITMENTS & FUND BALANC	1,133,633	1,155,993	1,292,430	973,393

Eureka County TV District
(Local Government)

SCHEDULE OF EXISTING CONTRACTS

Local Government: Eureka County TV District
 Contact: Kim Todd
 E-mail Address: ktodd@eurekacountynv.gov
 Daytime Telephone: 775-237-6128

Total Number of Existing Contracts: 4

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2025-26	Proposed Expenditure FY 2026-27	Reason or need for contract:
1	Eagle Communications	4/1/2016	6/30/2027	\$ 80,000.00	\$ 80,000.00	Contract Maintenance for TV Board
2	Cummins Rocky Mtn	7/1/2016	6/30/2027	\$ 3,350.00	\$ 5,000.00	Maintenance Support for Generators
3	Elliott, Kimber	6/1/2021	6/30/2027	\$ 15,000.00	\$ 15,000.00	Administrative Services for TV Board
4	Eide Bailly	7/1/2020	6/30/2027	\$ 15,000.00	\$ 17,000.00	Independent Auditors
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			\$ 113,350.00	\$ 117,000.00	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS

Local Government: Eureka County TV District
Contact: Kim Todd
E-mail Address: ktodd@eurekacountynv.gov
Daytime Telephone: 775-237-6128

Total Number of Privatization Contracts: _____

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2025-26	Proposed Expenditure FY 2026-27	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	None									
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.