



# EUREKA COUNTY COMPTROLLER

701 SOUTH MAIN STREET  
P.O. BOX 852 EUREKA, NEVADA 89316

PHONE: 775-237-6128  
FAX: 775-254-6141

Nevada Department of Taxation  
3850 Arowhead Dr  
Carson City, NV 89706

Eureka TV District \_\_\_\_\_ herewith submits the (FINAL) budget for the  
fiscal year ending June 30, 2027

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 198,959

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1%. If the final computation requires, the tax rate will be lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 324,225 and  
\_\_\_\_\_ proprietary funds with estimated expenses of \$ \_\_\_\_\_

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

### CERTIFICATION

I Kimberly Todd  
(Print Name)  
Comptroller  
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed: Kimberly Todd

Dated: May 19, 2026

Phone: 775-237-6128

### APPROVED BY THE GOVERNING BOARD

Only necessary for FINAL Budget  
(Signature by DocuSign is acceptable)

Rich McKee  
Marty Plushet  
Emily Eberhard 5-19-26

### APPROVED BY THE TELEVISION BOARD

Randall Keith  
Chris Smith  
Jay Meyer

SCHEDULED PUBLIC HEARING:  
(Must be held from May 18, 2026 to May 29, 2026)

Date and Time: May 19, 2026 10:00:00 AM

Publication Date: May 7 & 14, 2026

Place: Eureka Courthouse  
10 South Main St, Eureka, NV 89316

Eureka County TV District  
2026/2027 index

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Budget Summary for Eureka County TV District  
Schedule S-1

GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS					
	ACTUAL PRIOR YEAR 6/30/25 (1)	ESTIMATED CURRENT YEAR 6/30/26 (2)	BUDGET YEAR 6/30/27 (3)	PROPRIETARY FUNDS BUDGET YEAR 6/30/27 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
REVENUES					
Property Taxes	166,746	140,365	198,959	\$	198,959
Other Taxes					-
Licenses and Permits					-
Intergovernmental Resources	59,668	55,078	55,078		55,078
Charges for Services					-
Fines and Forfeits					-
Miscellaneous	1,628	1,700	1,500		1,500
TOTAL REVENUES	228,042	197,143	255,537	-	255,537
EXPENDITURES-EXPENSES					
General Government	221,783	182,600	324,225		324,225
Judicial					
Public Safety					
Public Works					
Sanitation					
Health					
Welfare					
Culture and Recreation					
Community Support					
Intergovernmental Expenditures					
Contingencies					
Utility Enterprises					
Hospitals					
Transit Systems					
Airports					
Other Enterprises					
Debt Service - Principal					
Interest Cost					
TOTAL EXPENDITURES-EXPENSES	221,783	182,600	324,225	-	324,225
Excess of Revenues over (under)	6,258	14,543	(68,688)	-	(68,688)
Expenditures-Expenses					

Budget Summary for Eureka County TV District  
 Schedule S-1

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				
	ACTUAL PRIOR YEAR 6/30/25 (1)	ESTIMATED CURRENT YEAR 6/30/26 (2)	BUDGET YEAR 6/30/27 (3)	PROPRIETARY FUNDS BUDGET YEAR 6/30/27 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
<b>OTHER FINANCING SOURCES (USES):</b>					
Proceeds of Long-term Debt					
Sales of General Fixed Assets					
Operating Transfers (in)					
Operating Transfers (out)					
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>					
Excess of Revenues and Other Sources over (under) Expenditures and Other Uses (Net Income)					XXXXXXXXXXXXXXXXXX
<b>FUND BALANCE JULY 1, BEGINNING OF YEAR</b>	822,328	911,849	973,393	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Prior Period Adjustments				XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Residual Equity Transfers				XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
<b>FUND BALANCE JUNE 30, END OF YEAR</b>	911,849	973,393	968,205	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
<b>TOTAL ENDING FUND BALANCE</b>				XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR YEAR 6/30/25	ESTIMATED CURRENT YEAR YEAR 6/30/26	BUDGET YEAR ENDING 6/30/27
General Government	0.25	0.25	0.25
Judicial	0.00	0.00	0.00
Public Safety	0.00	0.00	0.00
Public Works	0.00	0.00	0.00
Sanitation	0.00	0.00	0.00
Health	0.00	0.00	0.00
Welfare	0.00	0.00	0.00
Culture and Recreation	0.00	0.00	0.00
Community Support	0.00	0.00	0.00
<b>TOTAL GENERAL GOVERNMENT</b>	<b>0.25</b>	<b>0.25</b>	<b>0.25</b>
Utilities	0.00	0.00	0.00
Hospitals	0.00	0.00	0.00
Transit Systems	0.00	0.00	0.00
Airports	0.00	0.00	0.00
Other	0.00	0.00	0.00
<b>TOTAL</b>	<b>0.25</b>	<b>0.25</b>	<b>0.25</b>

POPULATION (AS OF JULY 1)	1776	1852	1832
SOURCE OF POPULATION ESTIMATE*	State of Nevada		
Assessed Valuation (Secured and Unsecured Only)	785,405,781	892,778,695	889,897,235
Net Proceeds of Mines	895,928,945	891,650,723	1,525,926,965
<b>TOTAL ASSESSED VALUE</b>	<b>1,681,334,726</b>	<b>1,784,429,418</b>	<b>2,415,824,200</b>
TAX RATE			
General Fund	.0085	.0085	.0085
Special Revenue Funds	.0000	.0000	.0000
Capital Projects Funds	.0000	.0000	.0000
Debt Service Funds	.0000	.0000	.0000
Enterprise Fund	.0000	.0000	.0000
Other	.0000	.0000	.0000
<b>TOTAL TAX RATE</b>	<b>.0085</b>	<b>.0085</b>	<b>.0085</b>

\* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Eureka County T.V. District  
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

**PROPERTY TAX RATE AND REVENUE RECONCILIATION**

Fiscal Year 2026-2027

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) + (8)]
<b>OPERATING RATE:</b>									
A. Ad Valorem Subject to Revenue Limitations	1.119	889,897,235	9,957,950	0.0085	75,641	6,386	69,255	XXXXXXXXXXXXXXXXXXXX	69,255
B. Ad Valorem Outside Revenue Limitations: Net Proceeds of Mines	1.119	1,525,926,965	17,075,123	0.0085	XXXXXXXXXXXXXXXXXXXX	0	-	129,704	129,704
<b>VOTER APPROVED:</b>									
C. Voter Approved Overrides									
<b>LEGISLATIVE OVERRIDES</b>									
D. Accident Indigent (NRS 428.185)									
E. Medical Indigent (NRS 428.285)									
F. Capital Acquisition (NRS 354.59815)									
G. Youth Services Levy (NRS 628.150, 62B, 160)									
H. Legislative Overrides									
I. SCCRT Loss (NRS 354.59813)									
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES									
M. SUBTOTAL A, C, L	1.119	2,415,824,200	9,957,950	0.0085	75,641	6,386	69,255	129,704	198,959
N. Debt									
O. TOTAL M AND N	1.119	2,415,824,200	9,957,950	0.0085	75,641	6,386	69,255	129,704	198,959

Eureka County T.V. District  
(Local Government)

**SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION**

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.







<b>EXPENDITURES</b>	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/27 (4)	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
<b>GENERAL GOVERNMENT</b>				
<b>EXECUTIVE</b>				
<b>TV BOARD</b>				
Salaries & Wages	10,000	12,000	16,000	16,000
Employee Benefits	621	1,500	2,000	2,000
Services & Supplies	49,706	57,500	75,000	75,000
Capital Outlay	-	-	-	-
Dept Subtotal	60,327	71,000	93,000	93,000
<b>TANK HILL</b>				
Services & Supplies	18,636	22,000	48,950	48,950
Capital Outlay	37,586	5,000	10,000	10,000
Dept Subtotal	56,223	27,000	58,950	58,950
<b>MARYS MOUNTAIN</b>				
Services & Supplies	22,848	-	-	-
Capital Outlay	-	-	-	-
Dept Subtotal	22,848	-	-	-
<b>PROSPECT PEAK</b>				
Services & Supplies	42,789	22,500	28,550	28,550
Capital Outlay	-	10,000	50,000	50,000
Dept Subtotal	42,789	32,500	78,550	78,550
<b>ARGENTA RIDGE</b>				
Services & Supplies	39,597	42,100	43,725	43,725
Capital Outlay	-	10,000	50,000	50,000
Dept Subtotal	39,596	52,100	93,725	93,725
Activity Subtotal				
Subtotal Expenditures	221,783	182,600	324,225	324,225
Subtotal Expenditures	221,783	182,600	324,225	324,225
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Transfers Out (Schedule T)				
<b>ENDING FUND BALANCE</b>	911,849	973,393	968,205	968,205
<b>TOTAL FUND COMMITMENTS &amp; FUND BALANCE</b>	1,133,633	1,155,993	1,292,430	1,292,430

Eureka County TV District  
(Local Government)

**SCHEDULE OF EXISTING CONTRACTS**

**Local Government:** Eureka County TV District  
**Contact:** Kim Todd  
**E-mail Address:** ktodd@eurekacountynv.gov  
**Daytime Telephone:** 775-237-6128

Total Number of Existing Contracts: 4

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2025-26	Proposed Expenditure FY 2026-27	Reason or need for contract:
1	Eagle Communications	4/1/2016	6/30/2027	\$ 80,000.00	\$ 80,000.00	Contract Maintenance for TV Board
2	Cummins Rocky Mtn	7/1/2016	6/30/2027	\$ 3,350.00	\$ 5,000.00	Maintenance Support for Generators
3	Elliott, Kimber	6/1/2021	6/30/2027	\$ 15,000.00	\$ 15,000.00	Administrative Services for TV Board
4	Eide Bailly	7/1/2020	6/30/2027	\$ 15,000.00	\$ 17,000.00	Independent Auditors
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	<b>Total Proposed Expenditures</b>			<b>\$ 113,350.00</b>	<b>\$ 117,000.00</b>	

Additional Explanations (Reference Line Number and Vendor):

**SCHEDULE OF PRIVATIZATION CONTRACTS**

Local Government: Eureka County TV District  
 Contact: Kim Todd  
 E-mail Address: ktodd@eurekacountytv.gov  
 Daytime Telephone: 775-237-6128

Total Number of Privatization Contracts: \_\_\_\_\_

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2025-26	Proposed Expenditure FY 2026-27	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	None									
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.