



EUREKA COUNTY COMPTROLLER

701 SOUTH MAIN STREET
P.O. BOX 852 EUREKA, NEVADA 89316

PHONE: 775-237-6128
FAX: 775-254-6141

Nevada Department of Taxation
3850 Arrowhead Dr
Carson City, NV 89706

Devil's Gate GID Water _____ herewith submits the (FINAL) budget for the
fiscal year ending June 30, 2027

This budget contains _____ funds, including Debt Service, requiring property tax revenues totaling \$ _____

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1%. If the final computation requires, the tax rate will be lowered.

This budget contains _____ governmental fund types with estimated expenditures of \$ _____ and
1 proprietary funds with estimated expenses of \$ 498,100

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Kimberly Todd
(Print Name)
Comptroller
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed: Kimberly Todd

Dated: May 19, 2026

Phone: 775-237-6128

APPROVED BY THE GOVERNING BOARD

Only necessary for FINAL Budget
(Signature by Docusign is acceptable)

Rich McHugh
Wally Starbuck
Mike S. [unclear] 5-18-26

SCHEDULED PUBLIC HEARING:

(Must be held from May 18, 2026 to May 29, 2026)

Date and Time: May 19, 2026 10:00 am

Publication Date: May 7 & 14, 2026

Place: Eureka County Courthouse
10 S. Main St, Eureka, NV 89316

Devils Gate GID
2026/2027 Index

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/25	ESTIMATED CURRENT YEAR ENDING 6/30/26	BUDGET YEAR ENDING 6/30/27
General Government	0	0	0
Judicial	0	0	0
Public Safety	0	0	0
Public Works	0.5	0.5	0.5
Sanitation	0	0	0
Health	0	0	0
Welfare	0	0	0
Culture and Recreation	0	0	0
Community Support	0	0	0
TOTAL GENERAL GOVERNMENT	0.5	0.5	0.5
Utilities	1	1	1
Hospitals	0	0	0
Transit Systems	0	0	0
Airports	0	0	0
Other	0	0	0
TOTAL	1.5	1.5	1.5

POPULATION (AS OF JULY 1)	298	298	298
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SOURCE OF POPULATION ESTIMATE*	CENSUS AND STATE DEMOGRAPHER		
Assessed Valuation (Secured and Unsecured Only)	5,280,882	5,476,692	5,603,989
Net Proceeds of Mines	0	0	0
TOTAL ASSESSED VALUE	5,280,882	5,476,692	5,603,898
TAX RATE			
General Fund	.0000	.0000	.0000
Special Revenue Funds	.0000	.0000	.0000
Capital Projects Funds	.0000	.0000	.0000
Debt Service Funds	.0000	.0000	.0000
Enterprise Fund	.0000	.0000	.0000
Other	.0000	.0000	.0000

TOTAL TAX RATE	.0000	.0000	.0000
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* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Devils Gate GID
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPRIETARY FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/27	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
OPERATING REVENUE				
WATER USER CHARGES	63,147	55,000	60,000	60,000
WATER HOOK UP CHARGES	8,686	5,000	5,000	5,000
ASSESSMENT FEE	12,236	11,500	11,500	11,500
Total Operating Revenue	84,069	71,500	76,500	76,500
OPERATING EXPENSE				
SALARIES & WAGES	28,160	75,000	93,000	93,000
BENEFITS	8,201	35,000	72,000	72,000
SERVICES & SUPPLIES	39,637	50,600	168,100	168,100
DEPRECIATION	146,523	180,000	165,000	165,000
Total Operating Expense	- 222,521 -	- 340,600 -	- 498,100 -	- 498,100
Operating Income or (Loss)	(138,452)	(269,100)	(421,600)	(421,600)
NONOPERATING REVENUES				
NET INC (DEC) IN FAIRVALUE	22,231	7,500	8,000	8,000
INTEREST EARNED	25,698	15,000	22,000	22,000
NET REALIZED GAIN (LOSS)	1,812	-	1,000	1,000
Contribution to Assets	-	-	-	-
Sale of Fixed Assets	(12,805)			
Total Nonoperating Revenues	36,936	22,500	31,000	31,000
NONOPERATING EXPENSES				
Total Nonoperating Expenses	-			
Net Income before Operating Transfers	(101,516)	(246,600)	(390,600)	(390,600)
Transfers (Schedule T)				
In -				
Out				
Net Operating Transfers				
NET INCOME				
CHANGE IN NET POSITION	(101,516)	(246,600)	(390,600)	(390,600)

DEVILS GATE GID

 (Local Government)

SCHEDULE F-1 REVENUES, EXPENSES AND NET POSITION

FUND _____ DEVIL'S GATE GID

PROPRIETARY FUND	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	BUDGET YEAR ENDING 6/30/27		
			TENTATIVE APPROVED		FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES					
CASH INFLOWS					
Water User Charges	63,917	55,000	60,000		60,000
Water Hook Up Charges	8,686	5,000	5,000		5,000
Assessment Fee	12,236	11,500	11,500		11,500
CASH OUTFLOWS					
Salaries & Wages	-37913	-75000	-93000		-93000
Benefits	-5393	-35000	-72000		-72000
Services & Supplies	-55358	-50600	-168100		-168100
a. Net cash provided by (or used for) operating activities	(13,825)	(89,100)	(256,600)		(256,600)
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:					
b. Net cash provided by (or used for) noncapital financing activities	-	-	-		-
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:					
CASH OUTFLOWS					
Capital Outlay	-17001	-33000	-85000		-85000
c. Net cash provided by (or used for) capital and related financing activities	(17,001)	(33,000)	(85,000)		(85,000)
D. CASH FLOWS FROM INVESTING ACTIVITIES:					
CASH INFLOWS					
NET INC (DEC) In Fairvalue	22,231	7,500	8,000		8,000
Interest Earned	25,785	15,000	22,000		22,000
NET Realized Gain (Loss)	1,812	-	1,000		1,000
d. Net cash provided by (or used in) investing activities	49,828	22,500	31,000		31,000
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	19,002	(99,600)	(310,600)		(310,600)
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx	986,807	1,005,809	906,209		906,209
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx	1,005,809	906,209	595,609		595,609

Devils Gate GID
(Local Government)

SCHEDULE F-2 STATEMENT OF CASH FLOWS

FUND _____ Devil's Gate GID

SCHEDULE OF EXISTING CONTRACTS

Local Government: Devil's Gate GID
 Contact: Kim Todd
 E-mail Address: ktodd@eurekacountynv.gov
 Daytime Telephone: 775-237-6128

Total Number of Existing Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2025-26	Proposed Expenditure FY 2026-27	Reason or need for contract:
1	Lumos & Associates	7/1/2013	6/30/2027	\$ 5,000	\$ 5,000.00	Survey/Engineering
2	Sierra Controls	1/1/2020	12/31/2027	\$ 2,500	\$ 2,500.00	SCADA for Water System
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19						
20	Total Proposed Expenditures			\$ 7,500	\$ 7,500	

Additional Explanations (Reference Line Number and Vendor):

