



# EUREKA COUNTY COMPTROLLER

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Nevada Department of Taxation  
3850 Arrowhead Dr  
Carson City, NV 89706

Eureka County herewith submits the (TENTATIVE) budget for the  
fiscal year ending June 30, 2027

This budget contains 14 funds, including Debt Service, requiring property tax revenues totaling \$ 26,705,445

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1%. If the final computation requires, the tax rate will be lowered.

This budget contains 26 governmental fund types with estimated expenditures of \$ 49,540,060 and  
         proprietary funds with estimated expenses of \$         

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

### CERTIFICATION

I Kimberly Todd  
(Print Name)  
Comptroller  
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed: Kimberly Todd

Dated: April 7, 2026

Phone: 775-237-6128

### APPROVED BY THE GOVERNING BOARD

Only necessary for FINAL Budget  
(Signature by DocuSign is acceptable)

Rick Melby  
Marty Plank

### SCHEDULED PUBLIC HEARING:

(Must be held from May 18, 2026 to May 31, 2026)

Date and Time: May 19, 2026 10:00 am

Publication Date: May 7 & 14, 2026

Place: Eureka County Courthouse  
10 S. Main St, Eureka, NV 89316

Page:           
Schedule 1

**EUREKA COUNTY GENERAL FUND**  
**BUDGET MESSAGE AND**  
**ENDING FUND BALANCE EXPLANATION**

The projected fund balance of the General Fund for the year ending June 30, 2027 is \$28,037,794. The projected revenue for the General Fund is \$27,378,522. The projected expenditure for the General Fund is \$31,731,5690. The County will also transfer \$8,500,000 from the General Fund to other funds in order to complete large capital outlay projects. The County has allocated \$.5575 of the current tax rate to the General Fund.

The General Fund's ending fund balance will ensure that the local government has enough funds to meet expenditures in the first quarter of the new fiscal year, help finance future capital improvements, and to stabilize the county's ability to survive fluctuating gold prices. There has been a major paving and water/sewer line project budgeted for Eureka County over the past few years and will continue into this budget year and the General Fund will transfer funds to assist in the expense of this major project.

Over ninety percent of Eureka County's assessed valuation is tied to two mining companies and sixty one percent of the County's assessed valuation is Net Proceeds of Mines. The volatility of Net Proceeds of Mines revenues continues, however we have seen an increase with the rise in gold prices the past few years.

The ending fund balance for the Road Fund is \$4,012,066. These funds provide the future means to maintain, repair, and pave the estimated 1,891 miles of road in Eureka County. The County also allocated \$.12 of the current tax rate to the Road Fund. There have been some major equipment purchases in the Road Fund over the past few years which has depleted the ending fund balance. The General Fund will transfer \$1,000,000 to this fund in order to support capital outlay purchases.

The ending fund balance for the Regional Transportation Commission Fund is \$16,552,109. The County also allocated \$.22 of the current tax rate to the Regional Transportation Fund. The County will also transfer in \$5,000,000 from the General Fund to help fund a major paving project which began in 2023. The County-wide paving project is expected to last for five years.

The ending fund balance for the Capital Improvement Fund is projected to be \$8,202,256. There is a line item reflecting a grant of \$16,000 from the Capital Improvement Fund, \$7,000 goes to the Town of Crescent Valley and \$9,000 goes to the Eureka Town. These grants to the two town funds are mandated by NRS 354.59815. The County allocated \$.05 of the current tax rate to this fund.

The Future Reserve Fund is a mitigation fund provided by NRS 362.171. The projected fund balance for the Future Reserve Fund is \$13,123,632. The Future Reserve Fund will aid the County and its taxpayers in the effort to provide a "grace period" to absorb the financial impact of any negative financial condition associated with the gold market. These funds will also help keep Eureka County's tax rate at the lowest level in the State of Nevada. This low tax rate has benefited the State of Nevada for over 25 years since over sixty percent of all net proceeds of mines tax goes to the State of Nevada General Fund and not Eureka County.

The Retiree Health Insurance Premium Fund was added to Eureka County FY 2014 Final Budget. The ending fund balance will be used for the long term GASB 45

liability. The General Fund will transfer \$500,000 to this fund to help support the liability of retiree health insurance.

The ending fund balance projection for the Agricultural Extension Fund is \$584,278. The tax rate allocated for the Agricultural Extension Fund is \$.01. The ending fund balance will help finance future Agricultural Extension activities and capital improvement projects.

The ending fund balance projection for the Agricultural District #15 (Fair Board) is \$390,892. This County allocated \$.0050 of the current tax rate for this fiscal year.

The Building Reserve Fund ending fund balance is \$4,766,162 and this fund will provide long-term maintenance, repair, remodeling, and construction of county owned structures. Eureka County has recently had some major repair projects come out of this fund to help mitigate the decline of County buildings. The County allocated \$.06 of the current tax rate to this fund.

The Recreation Fund and the Tourism Fund provide for the long-term needs of both funds. The Recreation Board allocated the funds received by room taxes to cover expenditure.

The Water Mitigation Fund was allocated \$.02 of the current tax rate. This ad valorem revenue will fund the long-term water planning issues in Eureka County. These funds will be used to explore test wells in Eureka County that can eventually help support our municipal water systems if a viable source is located. The Natural Resource Multiple Use Fund was allocated \$.0050 to aid Natural Resource issues faced by Eureka County.

The ending fund balances for the Eureka County Indigent Fund and Eureka County Hospital Indigent Fund are to help fund most of the indigent requirements of Eureka County. The requirements of budgetary increases for Indigent expenses are included in these budgeted expenditures.

The Landfill Fund will provide for the long-term expansion, repairs and operation of the County Landfill. The General Fund will transfer \$500,000 to this fund to purchase equipment needed to maintain the landfill and prolong the pit capacity. The county has allocated \$.0700 of the current tax rate to this fund. The ending fund balance is projected to be \$5,361,693.

Since the creation of Eureka County in 1873, it has had a repetitive history of boom-and-bust cycles. The basic intent of all ending fund balances for Eureka County entities is for the long-term benefit of the Eureka County citizens and businesses. The long-term financial management of Eureka County also significantly benefits the State of Nevada funds since Eureka County exports sixty percent of Net Proceeds of Mines revenues, Eureka County exports over 5,000 mining related jobs, and Eureka County is an exporter of sales tax to the State of Nevada. Eureka County will continue to fund major capital outlay projects while the price of gold is high and our communities can benefit from the Net Proceeds of Mines.

Eureka County, Nevada  
2026/2027 Index

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	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS					TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
	ACTUAL PRIOR YEAR 6/30/25 (1)	ESTIMATED CURRENT YEAR 6/30/26 (2)	BUDGET YEAR 6/30/27 (3)	PROPRIETARY FUNDS BUDGET YEAR 6/30/27 (4)		
REVENUES						
Property Taxes	23,504,078	20,645,644	26,705,445		26,705,445	
Other Taxes	232,051	228,778	241,190		241,190	
Licenses and Permits	7,820	8,450	5,450		5,450	
Intergovernmental Resources	14,817,111	12,526,102	12,925,615		12,925,615	
Charges for Services	1,861,458	1,333,510	876,178		876,178	
Fines and Forfeits	133,087	131,350	133,800		133,800	
Miscellaneous	5,964,453	4,188,305	3,036,225		3,036,225	
TOTAL REVENUES	46,520,059	39,062,138	43,923,903		43,923,903	
EXPENDITURES-EXPENSES						
General Government	8,425,057	13,771,380	19,644,250		19,644,250	
Judicial	1,844,401	2,038,400	3,252,810		3,252,810	
Public Safety	5,473,522	5,300,850	7,599,750		7,599,750	
Public Works	9,575,843	10,515,300	11,176,000		11,176,000	
Sanitation	374,317	358,650	1,825,550		1,825,550	
Health	1,558,027	1,743,800	2,452,150		2,452,150	
Welfare	-	-	-		-	
Culture and Recreation	1,813,644	1,574,100	2,298,800		2,298,800	
Community Support	514,628	508,350	703,250		703,250	
Intergovernmental Expenditures	507,563	675,000	587,500		587,500	
Contingencies	-	50,000	200,000		200,000	
Utility Enterprises	-	-	-		-	
Hospitals	-	-	-		-	
Transit Systems	-	-	-		-	
Airports	-	-	-		-	
Other Enterprises	-	-	-		-	
Debt Service - Principal	-	-	-		-	
Interest Cost	-	-	-		-	
TOTAL EXPENDITURES-EXPENSES	30,087,003	36,535,830	49,740,060		49,740,060	
Excess of Revenues over (under) Expenditures-Expenses	16,433,056	2,526,308	(5,816,157)		(5,816,157)	
Other Financing Sources (Uses)						
Other - B Report						
Operating Transfer (In)						
TOTAL OTHER FINANCING SOURCES						
Excess of Revenue @ other sources Over (Under) Expenditures and Other	16,433,056	2,526,308	(5,816,157)		(5,816,157)	

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
	ACTUAL PRIOR YEAR 6/30/25 (1)	ESTIMATED CURRENT YEAR 6/30/26 (2)	BUDGET YEAR 6/30/27 (3)	PROPRIETARY FUNDS BUDGET YEAR 6/30/27 (4)	
<b>OTHER FINANCING SOURCES (USES):</b>					
Proceeds of Long-term Debt					0
Sales of General Fixed Assets					0
Operating Transfers (in)	10,200,000	8,500,000	7,000,000	1,500,000	8,500,000
Operating Transfers (out)	-10,200,000	-8,500,000	-7,000,000	-1,500,000	-8,500,000
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>					0
<b>Excess of Revenues and Other Sources over (under) Expenditures and Other Uses (Net Income)</b>					
FUND BALANCE JULY 1, BEGINNING OF YEAR	91,403,743	100,564,238	99,129,886	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Prior Period Adjustments				XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Residual Equity Transfers				XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
FUND BALANCE JUNE 30, END OF YEAR				XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
<b>TOTAL ENDING FUND BALANCE</b>	100,564,238	99,129,886	91,813,730	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/25	ESTIMATED CURRENT YEAR ENDING 6/30/26	BUDGET YEAR ENDING 6/30/27
General Government	28	29	31
Judicial	10	10	10
Public Safety	27	28	30
Public Works	17	17	17
Sanitation	2.5	2.5	2.5
Health	4	5	5
Welfare	1	1	1
Culture and Recreation	4	4	4
Community Support	9.5	9.5	9.5
<b>TOTAL GENERAL GOVERNMENT</b>	<b>103</b>	<b>106</b>	<b>110</b>
Utilities	5	5	5
Hospitals	0	0	0
Transit Systems	0	0	0
Airports	0	0	0
Other	0	0	0
<b>TOTAL</b>	<b>108</b>	<b>111</b>	<b>115</b>

POPULATION (AS OF JULY 1)	1776	1852	1832
SOURCE OF POPULATION ESTIMATE*	US Census and State Demographer		
Assessed Valuation (Secured and Unsecured Only)	785,405,787	892,778,695	889,897,235
Net Proceeds of Mines	895,928,945	891,650,723	1,525,926,965
<b>TOTAL ASSESSED VALUE</b>	<b>1,681,334,732</b>	<b>1,784,429,418</b>	<b>2,415,824,200</b>
TAX RATE			
General Fund	.6675	.6675	.6675
Special Revenue Funds	.4133	.4133	.4133
Capital Projects Funds	.0500	.0500	.0500
Debt Service Funds	.0000	.0000	.0000
Enterprise Fund	.0000	.0000	.0000
Other	.0150	.0150	.0150
<b>TOTAL TAX RATE</b>	<b>1.1458</b>	<b>1.1458</b>	<b>1.1458</b>

\* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Eureka County, Nevada  
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) + (8)]
OPERATING RATE:									
A. PROPERTY TAX Subject to Revenue Limitations	113.8029	889,897,235	1,012,728,860	1.0675	9,499,653	915,646	8,584,007	XXXXXXXXXXXXXXXXXXXX	8,584,006
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	113.8029	1,525,926,965	1,736,549,138	1.0675	XXXXXXXXXXXXXXXXXXXX	0	0	16,289,270	16,289,270
VOTER APPROVED:									
C. Voter Approved Overrides									
LEGISLATIVE OVERRIDES									
D. Accident Indigent (NRS 428.185)	0.0150	2,415,824,200	362,374	0.0150	133,485	11,385	122,100	228,889	350,989
E. Indigent (NRS 428.285)	0.1000	2,415,824,200	2,415,824	0.0100	88,990	7,589	81,401	152,593	233,994
F. Capital Acquisition (NRS 354.59815)	0.0500	2,415,824,200	1,207,912	0.0500	444,949	37,946	407,003	762,963	1,189,966
G. Youth Services Levy (NRS 62B.150, 62B.160)	0.0003	2,415,824,200	6,727		0	0	0	0	0
H. Legislative Overrides	0.0044	2,415,824,200	54,000	0.0033	29,367	2,503	26,864	50,356	77,220
I. SCCRT Loss (NRS 354.59813)	0.0974	2,415,824,200	2,352,342		0	0	0	0	0
J. Other:		0	0		0	0	0	0	0
K. Other:		0	0		0	0	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.2649		6,399,179	0.0783	696,790	59,422	637,368	1,194,801	1,832,169
M. SUBTOTAL A, C, L	114.0678	889,897,235	1,019,128,039	1.1458	10,196,443	975,068	9,221,375	17,484,071	26,705,445
N. Debt									
O. TOTAL M AND N	114.0678	889,897,235	1,019,128,039	1.1458	10,196,443	975,068	9,221,375	17,484,071	26,705,445

Eureka County, Nevada  
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.







REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/27	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
<b>TAXES</b>				
Property Tax	5,344,425	5,595,650	5,026,760	-
Net Proceeds of Mines	7,820,071	5,608,641	8,201,149	-
<b>Subtotal</b>	<b>13,164,496</b>	<b>11,204,291</b>	<b>13,227,909</b>	<b>-</b>
<b>LICENSES AND PERMITS</b>				
<b>BUSINESS LICENSES</b>				
County Liquor Licenses	2,188	2,500	2,500	-
County Gaming Licenses	818	500	500	-
<b>NON BUSINESS LICENSES</b>				
Marriage Lic (NRS122.060)	235	150	150	-
Animal Licenses	5	200	100	-
Other	250	100	200	-
MV Registration	4,324	5,000	2,000	-
<b>Subtotal</b>	<b>7,820</b>	<b>8,450</b>	<b>5,450</b>	<b>-</b>
<b>INTERGOVERNMENTAL REVENUE</b>				
<b>FEDERAL PAYMENTS</b>				
FEMA/DEM Grant				-
Payment in Lieu of Taxes	445,871	400,000	430,000	-
Geothermal Lease	407,605	100,000	90,000	-
<b>STATE GRANTS</b>				
Misc State Grant Nat Res/DEM	3,164,828	-	-	-
<b>FEDERAL GRANTS</b>				
CARES Act Grant	-	-	-	-
DAS Grant	5,150	3,000	3,000	-
Sen Ctr Nutrition Grant	26,894	15,000	22,000	-
Sen Ctr NG Homebound Trans Grant	28,012	10,000	24,000	-
Sen Ctr Transportation Grant	29,577	28,000	28,000	-
USDA Sen Ctr Grant	27,841	22,000	25,000	-
Public Safety SO	-	2,000	-	-
LEPC Grant	31,443	30,000	30,000	-
USFS Title III	10,592	-	5,000	-
Prevention Grant	8,632	13,000	10,000	-
Juv CSBG Grant	16,528	9,000	9,000	-
NDOW/SC WHEP Grant	24,456	25,000	15,000	-
Bureau of Justice SO Grant	2,808	1,000	1,000	-
FAA Federal Grant		400,000	1,000,000	-
POOL/PACT Grants	6,624	8,000	3,000	-
<b>STATE SHARED REVENUE</b>				
State Gaming Licenses	47,451	50,000	47,000	-
Consolidated Tax	9,646,185	10,436,598	10,212,735	-
RPTT (NRS 375.070)	223	350	300	-
St Aviation Fuel - Other	522	-	-	-
Opioid Settlement Funds	39,652	60,000	50,000	-
<b>Subtotal</b>	<b>13,970,892</b>	<b>11,612,948</b>	<b>12,005,035</b>	<b>-</b>

Eureka County, Nevada  
(Local Government)  
SCHEDULE B - GENERAL FUND





EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/27 (4)	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
<b>LEGISLATIVE</b>				
COUNTY COMMISSIONERS (001)				
Salaries & Wages	83,058	175,000	220,000	-
Employee Benefits	73,866	90,000	155,000	-
Service & Supplies	490,748	638,300	1,525,500	-
Capital Outlay	48,964	1,000,000	1,500,000	-
Dept Subtotal	696,636	1,903,300	3,400,500	-
ACTIVITY SUBTOTAL	696,636	1,903,300	3,400,500	-
<b>EXECUTIVE</b>				
<b>TREASURER (002)</b>				
Salaries & Wages	208,512	235,000	250,000	-
Employee Benefits	129,220	132,000	155,000	-
Service & Supplies	56,715	87,300	155,550	-
Capital Outlay	5,088	-	-	-
Dept Subtotal	399,535	454,300	560,550	-
<b>RECORDER (003)</b>				
Salaries & Wages	250,910	250,000	385,000	-
Employee Benefits	155,424	160,000	225,000	-
Service & Supplies	24,498	26,900	55,500	-
Capital Outlay	-	-	-	-
Dept Subtotal	430,833	436,900	665,500	-
<b>ASSESSOR (004)</b>				
Salaries & Wages	254,747	275,000	300,000	-
Employee Benefits	181,196	200,000	225,000	-
Service & Supplies	93,783	106,650	124,500	-
Capital Outlay	-	-	-	-
Dept Subtotal	529,726	581,650	649,500	-
<b>HUMAN RESOURCES (006)</b>				
Salaries & Wages	83,519	90,000	186,000	-
Employee Benefits	62,055	50,000	110,000	-
Service & Supplies	39,415	63,350	159,250	-
Capital Outlay	-	-	36,000	-
Dept Subtotal	184,989	203,350	491,250	-
<b>BUILDINGS &amp; GROUNDS (015)</b>				
Salaries & Wages	254,494	252,000	283,000	-
Employee Benefits	125,157	95,500	139,000	-
Service & Supplies	615,896	663,225	1,163,100	-
Capital Outlay	63,936	285,000	350,000	-
Dept Subtotal	1,059,483	1,295,725	1,935,100	-
ACTIVITY SUBTOTAL	2,604,566	2,971,925	4,301,900	-
<b>ELECTIONS</b>				
<b>ELECTION EXPENSES (010)</b>				
Salaries & Wages	5,114	2,500	12,000	-
Employee Benefits	1,040	250	2,000	-
Service & Supplies	31,522	54,000	91,500	-
Capital Outlay	-	10,000	-	-
Dept Subtotal	37,677	66,750	105,500	-
ACTIVITY SUBTOTAL	37,677	66,750	105,500	-
<b>FUNCTION SUBTOTAL</b>				

EUREKA COUNTY, NEVADA  
(Local Government)  
SCHEDULE B - GENERAL FUND

FUNCTION GENERAL GOVERNMENT

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/27 (4)	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
<b>FINANCE</b>				
COMPTRROLLER (011)				
Salaries & Wages	281,907	280,000	310,000	-
Employee Benefits	159,081	165,000	200,000	-
Service & Supplies	72,584	86,050	99,550	-
Capital Outlay	-	-	-	-
Dept Subtotal	493,573	531,050	609,550	-
ANNUAL AUDIT & BUDGET (012)				
Service & Supplies	159,783	164,300	166,000	-
Dept Subtotal	159,783	164,300	166,000	-
ACTIVITY SUBTOTAL	653,356	695,350	775,550	-
<b>OTHER</b>				
AIRPORT (016)				
Service & Supplies	122,428	97,600	206,500	-
Capital Outlay	15,635	825,000	1,175,000	-
Dept Subtotal	138,063	922,600	1,381,500	-
LAND USE COMMITTEE (017)				
Salaries & Wages	2,845	3,000	8,000	-
Employee Benefits	1,533	1,000	1,000	-
Service & Supplies	1,118	5,800	12,700	-
Capital Outlay	-	-	-	-
Dept Subtotal	5,496	9,800	21,700	-
TECHNOLOGY SUPPORT (018)				
Salaries & Wages	270,179	285,000	400,000	-
Employee Benefits	158,181	162,000	240,000	-
Service & Supplies	793,600	824,300	1,609,500	-
Capital Outlay	451,452	550,000	1,151,000	-
Dept Subtotal	1,673,412	1,821,300	3,400,500	-
PLANNING COMMISSION (019)				
Salaries & Wages	550	750	9,000	-
Employee Benefits	42	500	1,000	-
Service & Supplies	190	800	121,750	-
Capital Outlay	-	-	-	-
Dept Subtotal	782	2,050	131,750	-
MISCELLANEOUS (020)				
Salaries & Wages	142,135	155,000	225,000	-
Employee Benefits	10,597	13,500	15,000	-
Service & Supplies	289,808	316,700	359,000	-
Capital Outlay	-	-	-	-
Dept Subtotal	422,541	485,200	599,000	-
ACTIVITY SUBTOTAL	2,240,294	3,240,950	5,534,450	-
Function: General Government				
Salaries & Wages	1,817,971	2,003,250	2,588,000	-
Employee Benefits	1,057,392	1,069,750	1,468,000	-
Services & Supplies	2,772,089	3,135,275	5,849,900	-
Capital Outlay	585,076	2,670,000	4,212,000	-
FUNCTION SUBTOTAL	6,232,525	8,878,275	14,117,900	-

EUREKA COUNTY, NEVADA  
(Local Government)  
SCHEDULE B - GENERAL FUND

FUNCTION GENERAL GOVERNMENT









EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/27 (4)	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
PARTICIPANT RECREATION				
SWIMMING POOL (070)				
Salaries & Wages	202,111	200,000	240,000	-
Employee Benefits	53,329	45,000	62,000	-
Service & Supplies	21,395	24,500	38,000	-
Capital Outlay				
Dept Subtotal	276,835	269,500	340,000	-
NORTH END ACTIVITIES (071)				
Service & Supplies	8,553	8,000	20,000	-
Dept Subtotal	8,553	8,000	20,000	-
SENIOR CENTER (072)				
Salaries & Wages	477,113	488,000	565,000	-
Employee Benefits	236,734	238,000	300,000	-
Service & Supplies	156,123	166,000	231,000	-
Capital Outlay	262,414	-	-	-
Dept Subtotal	1,132,384	892,000	1,096,000	-
ACTIVITY SUBTOTAL	1,417,772	1,169,500	1,456,000	-
SPECTATOR RECREATION				
MUSEUM (073)				
Salaries & Wages	79,220	18,000	24,000	-
Employee Benefits	45,025	3,000	3,000	-
Service & Supplies	1,006	7,800	14,000	-
Capital Outlay				
Dept Subtotal	125,251	28,800	41,000	-
ACTIVITY SUBTOTAL	125,251	28,800	41,000	-
PARKS				
PUBLIC PARKS (074)				
Salaries & Wages	18,580	25,000	80,000	-
Employee Benefits	9,824	10,000	45,000	-
Service & Supplies	53,324	63,500	99,000	-
Capital Outlay	-	50,000	200,000	-
Dept Subtotal	81,728	148,500	424,000	-
ACTIVITY SUBTOTAL	81,728	148,500	424,000	-
LIBRARIES				
LIBRARY (076)				
Service & Supplies	135,913	121,000	145,500	-
Dept Subtotal	135,913	121,000	145,500	-
ACTIVITY SUBTOTAL	135,913	121,000	145,500	-
Function: Culture and Recreation				
Salaries & Wages	777,024	731,000	909,000	-
Employee Benefits	344,911	296,000	410,000	-
Services & Supplies	376,314	390,800	547,500	-
Capital Outlay	262,414	50,000	200,000	-
FUNCTION SUBTOTAL	1,760,664	1,467,800	2,066,500	-

EUREKA COUNTY, NEVADA  
(Local Government)  
SCHEDULE B - GENERAL FUND

FUNCTION CULTURE AND RECREATION







	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/27	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUES</b>				
MISCELLANEOUS				
Net ind(dec) in Fairvalue	52,130	1,000	10,000	-
Net realized gain (loss)	4,207	3,000	2,000	-
Interest Earned	58,664	50,000	45,000	-
Retiree Cobra Insurance Deduct	-	-	-	-
Subtotal	115,001	54,000	57,000	-
Subtotal Revenue	115,001	54,000	57,000	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-	500,000	500,000	-
BEGINNING FUND BALANCE	2,351,360	2,243,212	2,521,212	2,521,212
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	2,351,360	2,243,212	2,521,212	2,521,212
TOTAL RESOURCES	2,466,361	2,797,212	3,078,212	2,521,212
<b>EXPENDITURES</b>				
GENERAL GOVERNMENT				
LEGISLATIVE				
Service & Supplies	223,149	276,000	321,500	-
Activity Subtotal	223,149	276,000	321,500	-
Subtotal Expenditure	223,149	276,000	321,500	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	2,243,212	2,521,212	2,756,712	2,521,212
TOTAL COMMITMENTS & FUND BALANCE	2,466,361	2,797,212	3,078,212	2,521,212

EUREKA COUNTY, NEVADA  
(Local Government)

FUND \_\_\_\_\_ RETIREE HEALTH INSURANCE PREM FUND

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/27	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUES</b>				
<b>TAXES</b>				
Property Taxes	1	4,000	-	-
Net Proceed of Mines	-	4,000	-	-
Subtotal	1	8,000	-	-
<b>MISCELLANEOUS</b>				
Net Inc(dec) in fairvalue	269,639	-	2,500	-
Interest Earned	321,903	250,000	250,000	-
Net Realized gain(loss)	22,575	16,000	15,000	-
Juvenile Detention Fees	16,170	-	-	-
Consolidated Tax	-	-	-	-
Subtotal	630,287	266,000	267,500	-
Subtotal Revenue	630,288	274,000	267,500	-
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	11,979,586	12,603,632	12,871,632	12,871,632
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	11,979,586	12,603,632	12,871,632	12,871,632
<b>TOTAL RESOURCES</b>	12,609,874	12,877,632	13,139,132	12,871,632
<b>EXPENDITURES</b>				
Services and Supplies	6,242	6,000	7,500	-
Subtotal Expenditure	6,242	6,000	7,500	-
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
<b>ENDING FUND BALANCE</b>	12,603,632	12,871,632	13,131,632	12,871,632
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	12,609,874	12,877,632	13,139,132	12,871,632

EUREKA COUNTY, NEVADA  
(Local Government)

FUND \_\_\_\_\_ FUTURE RESERVE FUND





REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/27	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
<b>TAXES</b>				
Property Taxes	1,496,937	1,601,353	1,743,238	-
Net Proceed of Mines	2,291,596	1,791,858	3,230,938	-
Subtotal	3,788,533	3,393,211	4,974,176	-
<b>OTHER TAXES</b>				
1 Cent Co Option	20,834	19,636	22,128	-
4 Cent Co Option	83,187	78,142	88,062	-
Subtotal	104,021	97,778	110,190	-
<b>MISCELLANEOUS</b>				
Net inc(dec) in fairvalue	259,137	-	20,000	-
Interest Earned	257,815	160,000	200,000	-
Net realized gain(loss)	19,124	2,000	8,000	-
Subtotal	536,076	162,000	228,000	-
Subtotal Revenue	4,428,630	3,652,989	5,312,366	-
BEGINNING FUND BALANCE	8,903,873	9,842,755	11,022,743	11,022,743
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule 1)	2,000,000	4,000,000	5,000,000	-
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>8,903,873</b>	<b>9,842,755</b>	<b>11,022,743</b>	<b>11,022,743</b>
<b>TOTAL RESOURCES</b>	<b>15,332,503</b>	<b>17,495,743</b>	<b>21,335,109</b>	<b>11,022,743</b>
<b>EXPENDITURES</b>				
<b>PUBLIC WORKS</b>				
<b>HIGHWAY AND STREETS</b>				
<b>RTC Dept</b>				
Service & Supplies	15,545	23,000	183,000	-
Capital Outlay	5,474,203	6,450,000	4,600,000	-
Intergov - Grants Out	-	-	-	-
Dept Subtotal	5,489,748	6,473,000	4,783,000	-
Activity Subtotal	5,489,748	6,473,000	4,783,000	-
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule 1)				
<b>ENDING FUND BALANCE</b>	<b>9,842,755</b>	<b>11,022,743</b>	<b>16,552,109</b>	<b>11,022,743</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>15,332,503</b>	<b>17,495,743</b>	<b>21,335,109</b>	<b>11,022,743</b>

EUREKA COUNTY, NEVADA  
(Local Government)

FUND \_\_\_\_\_ REGIONAL TRANSPORTATION

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/27	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
<b>TAXES</b>				
Property Taxes	81,594	81,893	81,401	-
Net Proceeds of Mines	114,580	89,593	146,861	-
Subtotal	196,174	171,486	228,262	-
<b>MISCELLANEOUS</b>				
Net inc(dec) in fairvalue	28,408	7,000	4,000	-
Interest Earned	33,846	25,000	25,000	-
Net realized gain(loss)	2,384	750	1,000	-
Refunds/Other	-	-	-	-
Subtotal	64,638	32,750	30,000	-
Subtotal Revenue	260,812	204,236	258,262	-
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	1,239,449	1,353,080	606,816	606,816
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	1,239,449	1,353,080	606,816	606,816
<b>TOTAL RESOURCES</b>	1,500,262	1,557,316	865,078	606,816
<b>EXPENDITURES</b>				
<b>GENERAL GOVERNMENT</b>				
<b>EXECUTIVE</b>				
<b>AGRICULTURAL EXTENSION</b>				
Service & Supplies	147,182	950,500	280,800	-
Capital Outlay	-	-	-	-
Dept Subtotal	147,182	950,500	280,800	-
Subtotal Expenditures	147,182	950,500	280,800	-
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	1,353,080	606,816	584,278	606,816
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	1,500,262	1,557,316	865,078	606,816

EUREKA COUNTY, NEVADA  
(Local Government)

FUND \_\_\_\_\_ AGRICULTURAL EXTENSION

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/27 (4)	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
<b>TAXES</b>				
Property Taxes	40,269	42,979	40,255	-
Net Proceed of Mines	57,290	44,796	73,430	-
Subtotal	97,559	87,775	113,685	-
<b>CHARGES FOR SERVICES</b>				
Fair Fees	23,643	21,500	21,500	-
Subtotal	23,643	21,500	21,500	-
<b>MISCELLANEOUS</b>				
Net inc(dec) in fairvalue	7,018	4,000	4,000	-
Interest Earned	7,699	6,500	7,000	-
Net Realized gain(loss)	539	300	500	-
Refunds	-	-	-	-
Subtotal	15,256	10,800	11,500	-
Subtotal Revenue	136,458	120,075	146,685	-
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	312,888	347,332	368,407	368,407
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	312,888	347,332	368,407	368,407
<b>TOTAL RESOURCES</b>	449,346	467,407	515,092	368,407
<b>EXPENDITURES</b>				
<b>GENERAL GOVERNMENT</b>				
<b>EXECUTIVE</b>				
<b>FAIR BOARD</b>				
Salaries & Wages	-	-	-	-
Employee Benefits	-	-	-	-
Service & Supplies	102,014	99,000	124,200	-
Capital Outlay	-	-	-	-
Dept Subtotal	102,014	99,000	124,200	-
Activity Subtotal	102,014	99,000	124,200	-
Subtotal Expenditures	102,014	99,000	124,200	-
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
<b>ENDING FUND BALANCE</b>	347,332	368,407	390,892	368,407
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	449,346	467,407	515,092	368,407

EUREKA COUNTY, NEVADA  
(Local Government)

FUND \_\_\_\_\_ EUREKA CO AG DISTRICT #15

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING (4) 6/30/27	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
<b>TAXES</b>				
Property Taxes	80,549	257,000	467,238	-
Net Proceed of mines	114,580	254,000	881,165	-
Subtotal	195,129	511,000	1,348,403	-
<b>MISCELLANEOUS</b>				
Net inc(dec) in fairvalue	91,332	-	25,000	-
Interest Earned	110,098	80,000	90,000	-
Net realized gain(loss)	7,718	5,000	4,000	-
Subtotal	209,148	85,000	119,000	-
Subtotal Revenue	404,277	596,000	1,467,403	-
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule 1)				
<b>BEGINNING FUND BALANCE</b>	4,076,119	4,209,259	4,301,259	4,301,259
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	4,076,119	4,209,259	4,301,259	4,301,259
<b>TOTAL RESOURCES</b>	4,480,396	4,805,259	5,768,662	4,301,259
<b>EXPENDITURES</b>				
<b>GENERAL GOVERNMENT</b>				
<b>OTHER</b>				
<b>BUILDING RESERVE DEPT</b>				
Service & Supplies	2,137	4,000	52,500	-
Capital Outlay	269,000	500,000	950,000	-
Dept Subtotal	271,137	504,000	1,002,500	-
Activity Subtotal	271,137	504,000	1,002,500	-
Subtotal Expenditures	271,137	504,000	1,002,500	-
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule 1)				
<b>ENDING FUND BALANCE</b>	4,209,259	4,301,259	4,766,162	4,301,259
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	4,480,396	4,805,259	5,768,662	4,301,259

EUREKA COUNTY, NEVADA  
(Local Government)

FUND \_\_\_\_\_ BUILDING OPERATION & MAINT FUND

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/27	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUES</b>				
<b>TAXES</b>				
Property Taxes	407,959	413,463	407,003	-
Net Proceeds of Mines	572,899	447,964	772,952	-
Subtotal	980,858	861,427	1,179,955	-
<b>INTERGOVERNMENTAL REVENUE</b>				
Federal/State Grant	-	10,000	10,000	-
Marijuana Distribution	88,235	88,000	88,000	-
Subtotal	88,235	98,000	98,000	-
<b>OTHER</b>				
Net Inc(dec) in fairvalue	137,390	-	20,000	-
Interest Earned	170,010	130,000	120,000	-
Net realized gain (loss)	11,823	1,000	4,000	-
Sale of Fixed Assets	17,010	0	0	0
Subtotal	336,233	131,000	144,000	-
Subtotal Revenue	1,405,326	1,090,427	1,421,955	-
<b>BEGINNING FUND BALANCE</b>	6,054,611	6,952,374	7,367,801	7,367,801
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	6,054,611	6,952,374	7,367,801	7,367,801
<b>TOTAL RESOURCES</b>	7,459,938	8,042,801	8,789,756	7,367,801
<b>EXPENDITURES</b>				
<b>INTERGOVERNMENTAL EXP</b>				
<b>OTHER</b>				
354.59815 Eureka/CV Town				
Services & Supplies	19,284	19,000	27,500	-
Capital Outlay	488,279	656,000	560,000	-
Dept Subtotal				-
Activity Subtotal	507,563	675,000	587,500	-
Subtotal Expenditures	507,563	675,000	587,500	-
<b>OTHER USES</b>				
Other Finance Sources				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule 1)				
<b>ENDING FUND BALANCE</b>	6,952,374	7,367,801	8,202,256	7,367,801
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	7,459,938	8,042,801	8,789,756	7,367,801

EUREKA COUNTY, NEVADA  
(Local Government)

FUND \_\_\_\_\_ CAPITAL IMPROVEMENT

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/27 (4)	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
<b>OTHER TAXES</b>				
Recreation Room Tax Collect	117,536	120,000	120,000	-
Subtotal	117,536	120,000	120,000	-
<b>MISCELLANEOUS</b>				
Net inc(dec) in fairvalue	13,069	500	500	-
Interest	16,729	7,000	15,000	-
Refunds	-	1,000	-	-
Net realized gain (loss)	1,166	300	500	-
Subtotal	30,964	8,800	16,000	-
Subtotal Revenue	148,500	128,800	136,000	-
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule 1)				
<b>BEGINNING FUND BALANCE</b>	578,740	674,260	696,760	696,760
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	578,740	674,260	696,760	696,760
<b>TOTAL RESOURCES</b>	727,240	803,060	832,760	696,760
<b>EXPENDITURES</b>				
<b>CULTURE &amp; RECREATION</b>				
<b>PARTICIPANT RECREATION</b>				
<b>RECREATION DEPT</b>				
Service & Supplies	52,980	105,800	212,300	-
Capital Outlay	-	500	20,000	-
Dept Subtotal	52,980	106,300	232,300	-
Activity Subtotal	52,980	106,300	232,300	-
Subtotal Expenditures	52,980	106,300	232,300	-
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule 1)				
<b>ENDING FUND BALANCE</b>	674,260	696,760	600,460	696,760
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	727,240	803,060	832,760	696,760

EUREKA COUNTY, NEVADA  
(Local Government)

FUND \_\_\_\_\_ RECREATION

	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/27	
			(4)	(4)
<b>REVENUES</b>	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
<b>OTHER TAXES</b>				
Tourism Room Tax Collect	10,494	11,000	11,000	-
Subtotal	10,494	11,000	11,000	-
<b>MISCELLANEOUS</b>				
Net inc(dec) in fairvalue	791	-	500	-
Interest Earned	936	300	500	-
Net realized gain(loss)	65	20	25	-
Subtotal	1,792	320	1,025	-
Subtotal Revenue	12,286	11,320	12,025	-
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	35,884	40,808	42,078	42,078
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	35,884	40,808	42,078	42,078
<b>TOTAL RESOURCES</b>	48,170	52,128	54,103	42,078
<b>EXPENDITURES</b>				
<b>COMMUNITY SUPPORT</b>				
<b>COUNTY PROMOTION</b>				
<b>TOURISM PROMOTION</b>				
Services & Supplies	7,362	10,050	10,050	-
Dept Subtotal	7,362	10,050	10,050	-
Subtotal Expenditures	7,362	10,050	10,050	-
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
<b>ENDING FUND BALANCE</b>	40,808	42,078	44,053	42,078
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	48,170	52,128	54,103	42,078

EUREKA COUNTY, NEVADA  
(Local Government)

FUND \_\_\_\_\_ TOURISM

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/27 (4)	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
<b>TAXES</b>				
Property Taxes	81,781	178,000	158,775	-
Net Proceeds of Mines	114,580	165,000	293,722	-
Subtotal	196,361	343,000	452,497	-
<b>MISCELLANEOUS</b>				
Net Inc(dec) in fairvalue	81,489	8,000	8,000	-
Interest Earned	93,627	70,000	70,000	-
Net realized gain(loss)	6,644	2,500	3,000	-
Water Mitigation Grant	802,209	1,650,000	-	-
Subtotal	983,968	1,730,500	81,000	-
Subtotal Revenue	1,180,330	2,073,500	533,497	-
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)	-	-	-	-
<b>BEGINNING FUND BALANCE</b>	3,641,073	3,892,692	3,715,292	3,715,292
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	3,641,073	3,892,692	3,715,292	3,715,292
<b>TOTAL RESOURCES</b>	4,821,404	5,966,192	4,248,789	3,715,292
<b>EXPENDITURES</b>				
<b>GENERAL GOVERNMENT</b>				
<b>OTHER</b>				
Services & supplies	114,740	150,900	301,000	-
Capital Outlay	813,971	2,100,000	2,260,000	-
Activity Subtotal	928,711	2,250,900	2,561,000	-
Subtotal Expenditures	928,711	2,250,900	2,561,000	-
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
<b>ENDING FUND BALANCE</b>	3,892,692	3,715,292	1,687,789	3,715,292
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	4,821,404	5,966,192	4,248,789	3,715,292

EUREKA COUNTY, NEVADA  
(Local Government)

FUND \_\_\_\_\_ WATER MITIGATION FUND

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING (4) 6/30/27	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
<b>TAXES</b>				
Property Tax	40,798	37,447	40,701	-
Net Proceeds of Mines	57,290	44,796	73,430	-
Subtotal	98,088	82,243	114,131	-
<b>MISCELLANEOUS</b>				
Net Inc(dec) in fairvalue	36,194	15,000	10,000	-
Interest Earned	43,624	32,000	40,000	-
Net realized gain(loss)	3,049	2,000	2,000	-
Subtotal	82,867	49,000	52,000	-
Subtotal Revenue	180,955	131,243	166,131	-
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	1,581,128	1,752,264	1,872,807	1,872,807
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	1,581,128	1,752,264	1,872,807	1,872,807
<b>TOTAL RESOURCES</b>	1,762,084	1,883,507	2,038,938	1,872,807
<b>EXPENDITURES</b>				
<b>GENERAL GOVERNMENT</b>				
<b>OTHER</b>				
Services & supplies	9,819	10,700	250,800	-
Capital Outlay				
Activity Subtotal	9,819	10,700	250,800	-
Subtotal	9,819	10,700	250,800	-
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	1,752,264	1,872,807	1,788,138	1,872,807
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	1,762,084	1,883,507	2,038,938	1,872,807

EUREKA COUNTY, NEVADA  
(Local Government)

FUND \_\_\_\_\_ NATURAL RESOURCE MULTI USE FUND

	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/27 (4)	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUES</b>				
<b>INTERGOVERNMENTAL REV</b>				
Dept Wildlife Revenue	1,144	1,400	1,000	-
Intergovernmental Revenue	-	-	-	-
Subtotal	1,144	1,400	1,000	-
<b>MISCELLANEOUS</b>				
Net inc(dec) in fairvalue	72	-	-	-
Interest Earned	91	-	50	-
Net realized gain(loss)	7	-	-	-
Subtotal	170	-	50	-
Subtotal Revenue	1,314	1,400	1,050	-
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	3,354	2,201	2,096	2,096
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	3,354	2,201	2,096	2,096
<b>TOTAL RESOURCES</b>	4,668	3,601	3,146	2,096
<b>EXPENDITURES</b>				
<b>GENERAL GOVERNMENT</b>				
<b>LEGISLATIVE</b>				
Salaries & Wages	1,210	500	1,000	-
Employee Benefits	1,103	500	800	-
Services & Supplies	154	505	1,100	-
Capital Outlay				
Activity Subtotal	2,467	1,505	2,900	-
Subtotal Expenditures	2,467	1,505	2,900	-
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	2,201	2,096	246	2,096
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	4,668	3,601	3,146	2,096

EUREKA COUNTY, NEVADA  
(Local Government)

FUND \_\_\_\_\_ EUREKA COUNTY GAME BOARD

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/27 (4)	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
<b>TAXES (Fund 170)</b>				
Property Taxes	122,517	127,340	122,100	-
Net Proceeds of Mines	-	-	-	-
Subtotal	122,517	127,340	122,100	-
<b>MISCELLANEOUS</b>				
Interest Earned	21	-	-	-
Net realized gain(loss)	-	-	-	-
Subtotal	21	-	-	-
Subtotal Revenue	122,538	127,340	122,100	-
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	20,253	466	7,806	7,806
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	20,253	466	7,806	7,806
<b>TOTAL RESOURCES</b>	142,791	127,806	129,906	7,806
<b>EXPENDITURES</b>				
<b>GENERAL GOVERNMENT</b>				
<b>OTHER</b>				
<b>ACCIDENT INDIGENT DEPT</b>				
Services & Supplies	142,325	120,000	120,000	-
Capital Outlay				
Dept Subtotal	142,325	120,000	120,000	-
Subtotal Expenditures	142,325	120,000	120,000	-
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	466	7,806	9,906	7,806
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	142,791	127,806	129,906	7,806

EUREKA COUNTY, NEVADA  
(Local Government)

FUND \_\_\_\_\_ STATE ACCIDENT INDIGENT

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/27 (4)	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
<b>TAXES</b>				
Property Taxes	26,926	24,713	26,864	-
Net Proceeds of Mines	37,811	29,566	51,015	-
Subtotal	64,737	54,279	77,879	-
<b>INTERGOVERNMENTAL REVENUE</b>				
Misc State Grants	6,631	2,000	2,500	-
Subtotal	6,631	2,000	2,500	-
<b>CHARGES FOR SERVICES</b>				
Legal Aide-Indigent	339	200	200	-
Legal Aide-Elderly	200	100	200	-
Legal Aide-Protected Persons	8,080	10,000	8,000	-
Subtotal	8,619	10,300	8,400	-
<b>MISCELLANEOUS</b>				
Net inc(dec) in fairvalue	9,900	-	-	-
Interest Eamed	12,232	5,000	9,000	-
Net realized gain(loss)	856	100	100	-
Other	-	-	-	-
Subtotal	22,987	5,100	9,100	-
Subtotal Revenue	102,975	71,679	97,879	-
<b>BEGINNING FUND BALANCE</b>				
Prior Period Adjustment(s)	437,246	498,907	530,486	530,486
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	437,246	498,907	530,486	530,486
<b>TOTAL RESOURCES</b>	540,221	570,586	628,365	530,486
<b>EXPENDITURES</b>				
<b>GENERAL GOVERNMENT</b>				
<b>OTHER</b>				
<b>INDIGENT DEPT</b>				
Services & Supplies	41,314	40,100	107,750	-
Capital Outlay				
Activity Subtotal	41,314	40,100	107,750	-
Subtotal Expenditures	41,314	40,100	107,750	-
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
<b>ENDING FUND BALANCE</b>	498,907	530,486	520,615	530,486
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	540,221	570,586	628,365	530,486

EUREKA COUNTY, NEVADA  
(Local Government)

FUND \_\_\_\_\_ COUNTY INDIGENT

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/27 (4)	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
<b>TAXES</b>				
Property Tax	81,594	74,893	81,401	-
Net Proceeds of Mines	114,580	89,593	154,590	-
Subtotal	196,174	164,486	235,991	-
<b>MISCELLANEOUS</b>				
Net Inc(dec) in fairvalue	11,598	1,000	1,000	-
Interest Earned	14,872	10,000	12,000	-
Net realized gain(loss)	1,024	500	1,000	-
Other	7,248	-	2,000	-
Public Guardian Fees	-	-	-	-
Refunds	-	-	-	-
Subtotal	34,741	11,500	16,000	-
Subtotal Revenue	230,916	175,986	251,991	-
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule 1)				
<b>BEGINNING FUND BALANCE</b>	508,016	653,975	655,661	655,661
Prior Period Adjustmen(t)s				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	508,016	653,975	655,661	655,661
<b>TOTAL RESOURCES</b>	738,933	829,961	907,652	655,661
<b>EXPENDITURES</b>				
<b>GENERAL GOVERNMENT</b>				
<b>HOSPITAL INDIGENT</b>				
Services & Supplies	84,957	174,300	226,500	-
Activity Subtotal	84,957	174,300	226,500	-
<b>WELFARE</b>				
<b>PUBLIC HEALTH ADMINISTRATOR</b>				
Salaries & Wages	-	-	-	-
Employee Benefits	-	-	-	-
Service & Supplies	-	-	-	-
Capital Outlay	-	-	-	-
Activity Subtotal	-	-	-	-
Subtotal Expenditures	84,958	174,300	226,500	-
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule 1)				
<b>ENDING FUND BALANCE</b>	653,975	655,661	681,152	655,661
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	738,933	829,961	907,652	655,661

EUREKA COUNTY, NEVADA  
(Local Government)

FUND \_\_\_\_\_ COUNTY HOSPITAL INDIGENT

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/27 (4)	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
<b>TAXES</b>				
Property Taxes	566,393	519,688	565,441	-
Net Proceeds of Mines	802,059	627,150	1,028,026	-
Subtotal	1,368,452	1,146,838	1,593,467	-
<b>CHARGES FOR SERVICES</b>				
Landfill Fees	54,314	50,000	50,000	-
Subtotal	54,314	50,000	50,000	-
<b>MISCELLANEOUS</b>				
Net Inc(dec) in fairvalue	67,256	-	8,500	-
Recycling Payment	-	-	-	-
Interest Earned	88,762	73,000	80,000	-
Net realized gain(loss)	6,029	1,000	1,000	-
Refunds	(174)	-	-	-
Consolidated Tax	-	-	-	-
JC Civil Fines (NRS 444.635)	-	-	-	-
Subtotal	161,873	74,000	89,500	-
Subtotal Revenue	1,584,639	1,270,838	1,732,967	-
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule 1)	-	-	500,000	-
BEGINNING FUND BALANCE	2,831,765	4,042,088	4,954,276	4,954,276
Prior Period Adjustment(s)	-	-	-	-
TOTAL BEGINNING FUND BALANCE	2,831,765	4,042,088	4,954,276	4,954,276
<b>TOTAL RESOURCES</b>	<b>4,416,405</b>	<b>5,312,926</b>	<b>7,187,243</b>	<b>4,954,276</b>
<b>EXPENDITURES</b>				
<b>SANITATION</b>				
<b>WASTE COLLECTION/DISPOSAL</b>				
<b>LANDFILL PROJECT</b>				
Salaries & Wages	160,580	165,000	201,500	-
Employee Benefits	62,971	63,000	72,750	-
Services & Supplies	150,766	130,650	301,300	-
Capital Outlay	-	-	1,250,000	-
Activity Subtotal	374,317	358,650	1,825,550	-
Subtotal Expenditures	374,317	358,650	1,825,550	-
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule 1)				
<b>ENDING FUND BALANCE</b>	<b>4,042,088</b>	<b>4,954,276</b>	<b>5,361,693</b>	<b>4,954,276</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>4,416,405</b>	<b>5,312,926</b>	<b>7,187,243</b>	<b>4,954,276</b>

EUREKA COUNTY, NEVADA  
(Local Government)

FUND \_\_\_\_\_ LANDFILL FUND

	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/27 (4)	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUES</b>				
<b>TAXES</b>				
Net Proceeds (Assessor Commission)	432,728	371,685	325,785	-
Subtotal	432,728	371,685	325,785	-
<b>MISCELLANEOUS</b>				
Net inc(dec) in fairvalue	50,807	-	1,000	-
Interest Earned	59,138	45,000	45,000	-
Net realized gain(loss)	4,137	-	2,000	-
Subtotal	114,082	45,000	48,000	-
Subtotal Revenue	546,810	416,685	373,785	-
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule 1)				
BEGINNING FUND BALANCE	2,219,331	2,532,987	2,508,672	2,508,672
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	2,219,331	2,532,987	2,508,672	2,508,672
TOTAL RESOURCES	2,766,141	2,949,672	2,882,457	2,508,672
<b>EXPENDITURES</b>				
<b>GENERAL GOVERNMENT</b>				
<b>EXECUTIVE</b>				
Salaries & Wages	16,284	25,000	24,000	-
Employee Benefits	13,948	15,000	15,000	-
Services & Supplies	202,922	301,000	376,500	-
Capital Outlay	-	100,000	75,000	-
Activity Subtotal	233,154	441,000	490,500	-
Subtotal Expenditures	233,154	441,000	490,500	-
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule 1)				
ENDING FUND BALANCE	2,532,987	2,508,672	2,391,957	2,508,672
TOTAL COMMITMENTS & FUND BALANCE	2,766,141	2,949,672	2,882,457	2,508,672

EUREKA COUNTY, NEVADA  
(Local Government)

FUND \_\_\_\_\_ ASSESSOR TECHNOLOGY FUND

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/27	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
<b>CHARGES FOR SERVICES</b>				
Recorder Fees	8,080	8,000	8,000	-
Subtotal	8,080	8,000	8,000	-
<b>MISCELLANEOUS</b>				
Net inc(dec) in fairvalue	2,539	-	100	-
Interest Earned	3,166	1,500	2,000	-
Net Realized gain(loss)	219	-	100	-
Subtotal	5,924	1,500	2,200	-
Subtotal Revenue	14,004	9,500	10,200	-
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	111,242	125,185	115,585	115,585
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	111,242	125,185	115,585	115,585
<b>TOTAL RESOURCES</b>	125,246	134,685	125,785	115,585
<b>EXPENDITURES</b>				
<b>GENERAL GOVERNMENT</b>				
<b>EXECUTIVE</b>				
Services & Supplies	61	9,100	20,100	-
Capital Outlay	-	10,000	10,000	-
Activity Subtotal	61	19,100	30,100	-
Subtotal Expenditures	61	19,100	30,100	-
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
<b>ENDING FUND BALANCE</b>	125,185	115,585	95,685	115,585
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	125,246	134,685	125,785	115,585

EUREKA COUNTY, NEVADA  
(Local Government)

FUND \_\_\_\_\_ RECORDER TECHNOLOGY FUND

<b>REVENUES</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/27	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
<b>CHARGES FOR SERVICES</b>				
Treasurer Fees	-	-	500	-
Subtotal	-	-	500	-
<b>MISCELLANEOUS</b>				
Net inc(dec) in fairvalue	-	-	-	-
Interest Earned	-	-	50	-
Net Realized gain(loss)	-	-	-	-
Subtotal	-	-	50	-
Subtotal Revenue	-	-	550	-
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule 1)				
<b>BEGINNING FUND BALANCE</b>	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	-	-	-	-
<b>TOTAL RESOURCES</b>	-	-	550	-
<b>EXPENDITURES</b>				
<b>GENERAL GOVERNMENT</b>				
<b>EXECUTIVE</b>				
Services & Supplies	-	-	300	-
Capital Outlay	-	-	-	-
Activity Subtotal	-	-	300	-
Subtotal Expenditures	-	-	300	-
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule 1)				
<b>ENDING FUND BALANCE</b>	-	-	250	-
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	-	-	550	-

EUREKA COUNTY, NEVADA  
(Local Government)

FUND \_\_\_\_\_ TREASURER TECHNOLOGY FUND

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/27		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED		FINAL APPROVED
<b>INTERGOVERNMENTAL REVENUE</b>					
District Court Civil Act Fees	2,188	3,000	3,000		-
Subtotal	2,188	3,000	3,000		-
<b>MISCELLANEOUS</b>					
Net inc(dec) in fairvalue	272	-	-		-
Interest Earned	2	50	50		-
Net realized gain(loss)	-	-	-		-
Subtotal	274	50	50		-
Subtotal Revenue	2,462	3,050	3,050		-
<b>OTHER FINANCING SOURCES:</b>					
Operating Transfers In (Schedule T)					
<b>BEGINNING FUND BALANCE</b>	11,996	13,002	16,002		16,002
Prior Period Adjustment(s)					
Residual Equity Transfers					
<b>TOTAL BEGINNING FUND BALANCE</b>	11,996	13,002	16,002		16,002
<b>TOTAL RESOURCES</b>	14,458	16,052	19,052		16,002
<b>EXPENDITURES</b>					
JUDICIAL					
PROTECTIVE SERVICES					
<b>DISTRICT COURT IMP EXPENDITURES</b>					
Service & Supplies	1,456	50	50		-
Capital Outlay	-	-	-		-
Activity Subtotal	1,456	50	50		-
Subtotal Expenditures	1,456	50	50		-
<b>OTHER USES</b>					
CONTINGENCY (not to exceed 3% of total expenditures)					
Transfers Out (Schedule T)					
ENDING FUND BALANCE	13,002	16,002	19,002		16,002
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	14,458	16,052	19,052		16,002

EUREKA COUNTY, NEVADA  
(Local Government)

FUND \_\_\_\_\_ DISTRICT COURT IMP FUND

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/27	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUES</b>				
<b>INTERGOVERNMENTAL REVENUE</b>				
Justice Court AA Fees	3,843	4,000	4,000	-
Subtotal	3,843	4,000	4,000	-
<b>MISCELLANEOUS</b>				
Net Inc(dec) in fairvalue	1,533	-	-	-
Interest Earned	1,878	1,000	1,000	-
Net realized gain(loss)	131	-	50	-
Refunds	-	-	-	-
Subtotal	3,542	1,000	1,050	-
Subtotal Revenue	7,385	5,000	5,050	-
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	67,365	74,683	76,583	76,583
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	67,365	74,683	76,583	76,583
TOTAL RESOURCES	74,750	79,683	81,633	76,583
<b>EXPENDITURES</b>				
<b>JUDICIAL</b>				
<b>PROTECTIVE SERVICES</b>				
<b>JUSTICE COURT AA EXPENDITURES</b>				
Service & Supplies	67	1,100	9,100	-
Capital Outlay	-	2,000	20,000	-
Activity Subtotal	67	3,100	29,100	-
Subtotal Expenditures	67	3,100	29,100	-
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	74,683	76,583	52,533	76,583
TOTAL COMMITMENTS & FUND BALANCE	74,750	79,683	81,633	76,583

EUREKA COUNTY, NEVADA  
(Local Government)

FUND \_\_\_\_\_ JUSTICE COURT AA FUND

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/27	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
<b>INTERGOVERNMENTAL REVENUE</b>				
Juvenile Court AA Fees	1,098	1,000	1,000	-
Subtotal	1,098	1,000	1,000	-
<b>MISCELLANEOUS</b>				
Net inc(dec) fairvalue	1,121	-	-	-
Interest Earned	1,330	500	500	-
Net realized gain(loss)	94	25	50	-
Subtotal	2,545	525	550	-
Subtotal Revenue	3,643	1,525	1,550	-
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule 1)				
<b>BEGINNING FUND BALANCE</b>	49,578	51,212	42,637	42,637
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	49,578	51,212	42,637	42,637
<b>TOTAL RESOURCES</b>	53,221	52,737	44,187	42,637
<b>EXPENDITURES</b>				
<b>JUDICIAL</b>				
<b>CORRECTIONS</b>				
<b>JUV AA EXPENDITURES</b>				
Service & Supplies	2,009	7,100	7,100	-
Capital Outlay	-	3,000	3,000	-
Activity Subtotal	2,009	10,100	10,100	-
Subtotal Expenditures	2,009	10,100	10,100	-
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule 1)				
ENDING FUND BALANCE	51,212	42,637	34,087	42,637
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	53,221	52,737	44,187	42,637

EUREKA COUNTY, NEVADA  
(Local Government)

FUND \_\_\_\_\_ JUVENILE COURT AA FUND

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/27 (4)	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
<b>INTERGOVERNMENTAL REVENUE</b>				
Facility Assessment	5,510	5,000	5,000	-
Subtotal	5,510	5,000	5,000	-
<b>MISCELLANEOUS</b>				
Net Inc(dec) in fairvalue	4,245	-	-	-
Interest Earned	5,134	2,000	3,000	-
Net realized gain(loss)	358	100	50	-
Subtotal	9,737	2,100	3,050	-
Subtotal Revenue	15,247	7,100	8,050	-
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)				
<b>BEGINNING FUND BALANCE</b>	187,386	202,535	202,535	202,535
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL BEGINNING FUND BALANCE</b>	187,386	202,535	202,535	202,535
<b>TOTAL RESOURCES</b>	202,633	209,635	210,585	202,535
<b>EXPENDITURES</b>				
<b>JUDICIAL</b>				
<b>CORRECTIONS</b>				
Service & Supplies	98	100	-	-
Capital Outlay	-	7,000	120,000	-
Activity Subtotal	98	7,100	120,000	-
Subtotal Expenditures	98	7,100	120,000	-
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
<b>ENDING FUND BALANCE</b>	202,535	202,535	90,585	202,535
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	202,633	209,635	210,585	202,535

EUREKA COUNTY, NEVADA  
(Local Government)

FUND \_\_\_\_\_ JUSTICE COURT FACILITY FUND

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/27	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
<b>FINES AND FORFEITS</b>				
Forensic Fee NRS453.575	25	500	500	-
Subtotal	25	500	500	-
<b>MISCELLANEOUS</b>				
Net Inc(dec) in fairvalue	25	-	-	-
Interest Earned	30	10	25	-
Net realized gain(loss)	2	-	25	-
JC Dom Violence Council	-	-	-	-
Subtotal	57	10	50	-
Subtotal Revenue	82	510	550	-
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule 1)				
BEGINNING FUND BALANCE	1,110	1,167	1,627	1,627
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,110	1,167	1,627	1,627
TOTAL RESOURCES	1,192	1,677	2,177	1,627
<b>EXPENDITURES</b>				
<b>PUBLIC SAFETY</b>				
<b>SUPPORT SERVICES</b>				
<b>FORENSIC SERVICES</b>				
Service & Supplies	25	50	500	-
Capital Outlay				
Activity Subtotal	25	50	500	-
Subtotal Expenditures	25	50	500	-
<b>OTHER USES</b>				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule 1)				
ENDING FUND BALANCE	1,167	1,627	1,677	1,627
TOTAL COMMITMENTS & FUND BALANCE	1,192	1,677	2,177	1,627

EUREKA COUNTY, NEVADA  
(Local Government)

FUND \_\_\_\_\_ FORENSIC FEE FUND







## LOBBYING EXPENSE ESTIMATE

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Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

*Nevada Legislature: 84th Session; February 3, 2027 to June 3, 2027*

1. Activity:	<u>Lobbyist Expense</u>	
2. Funding Source:	<u>General Fund</u>	
3. Transportation		\$ <u>1,000</u>
4. Lodging and meals		\$ <u>500</u>
5. Salaries and Wages		\$ _____
6. Compensation to lobbyists		\$ <u>36,000</u>
7. Entertainment		\$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City		\$ _____
<b>Total</b>		<b>\$ <u><u>37,500</u></u></b>

Entity: Eureka County

Budget Year 2026-2027

**SCHEDULE OF EXISTING CONTRACTS**

**Local Government:** Eureka County, Nevada  
**Contact:** Kim Todd  
**E-mail Address:** ktodd@eurekacountynv.gov  
**Daytime Telephone:** 775-237-6128

Total Number of Existing Contracts: 51

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2025-26	Proposed Expenditure FY 2026-27	Reason or need for contract:
1	A-1 Alcohol & Drug Collections LLC	7/1/2019	12/31/2027	5,000.00	5,000.00	Random Drug Testing Consultant
2	Allison MacKenzie Et Al	7/1/2013	6/30/2027	150,000.00	175,000.00	Specialized Legal Representatives
3	Arc Dome Strategies	1/1/2024	6/30/2027	36,000.00	36,000.00	Lobbyist
4	AT&T	7/1/2014	6/30/2027	85,000.00	70,000.00	Long Distance, Fax, Landline, Broadband, 911
5	AV Fuel Corporation	4/1/2020	12/31/2027	28,000.00	40,000.00	Airport Fuel
6	Axon Enterprises	5/6/2019	6/30/2027	50,000.00	70,000.00	Tasers, Body Cameras, Dash Cameras
7	Business Continuity Technology	6/20/2015	6/30/2027	30,000.00	30,000.00	Technical Support/IT
8	Central NV Health District	7/1/2024	6/30/2027	120,000.00	135,000.00	Health District Contract
9	Catalist	7/1/2024	6/30/2027	23,000.00	23,000.00	District Court Software
10	DOI-USGS	7/1/2013	6/30/2027	100,000.00	120,000.00	Water Basin Studies
11	DBT Transportation	1/1/2020	12/31/2027	13,000.00	15,000.00	AWOS at the Airport
12	Sinnett Consulting	7/1/2020	12/31/2027	1,500.00	1,200.00	Random Drug Draw Selection Program
13	Health Services Integration (HSI, Inc)	1/1/2020	12/31/2027	8,500.00	9,000.00	Ambulance Billing Services
14	Helion Software	7/1/2018	6/30/2027	4,000.00	4,000.00	Recorder Software
15	iTouch Biometrics	7/1/2025	6/30/2027	50,000.00	25,000.00	Fingerprint Machine Software/Maintenance
16	Xerox	7/1/2020	6/30/2027	12,000.00	13,000.00	Coper Services
17	Eide Bailly, LLP	7/1/2015	6/30/2027	160,000.00	160,000.00	County Auditors
18	Elko County Library	7/1/2013	6/30/2027	120,000.00	120,000.00	Library Contract for Eureka/Crescent Valley
19	Genesis Home Health	7/1/2014	6/30/2027	25,000.00	25,000.00	Home Health Assistance
20	QT Petroleum on Demand	4/1/2020	12/31/2027	1,500.00	2,000.00	Credit Card Machine at Airport
	<b>Total Proposed Expenditures</b>				<b>Continued</b>	

Additional Explanations (Reference Line Number and Vendor):

**SCHEDULE OF EXISTING CONTRACTS**

Local Government: Eureka County, Nevada  
 Contact: Kim Todd  
 E-mail Address: [ktodd@eurekacountynv.gov](mailto:ktodd@eurekacountynv.gov)  
 Daytime Telephone: 775-237-6128

Total Number of Existing Contracts: 51

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2025-26	Proposed Expenditure FY 2026-27	Reason or need for contract:
21	Johnson Controls	1/1/2020	12/31/2027	1,000.00	1,000.00	Building Fire System Maintenance
22	Judicial Systems	7/1/2019	6/30/2027	4,500.00	4,500.00	Jury Software
23	Kansas City Dental/Life/Vision	1/1/2017	12/31/2027	140,000.00	140,000.00	Employee/Retiree Dental/Vision/Life Insurance
24	Kelly Brown	7/1/2017	6/30/2027	140,000.00	160,000.00	Public Defender
25	Lexis Nexis	7/1/2013	6/30/2027	8,000.00	8,000.00	Legal Library Updates
26	LP Insurance	1/1/2019	12/31/2027	50,400.00	50,400.00	Health Insurance Broker
27	Lumos & Associates	7/1/2013	6/30/2027	850,000.00	1,000,000.00	County Engineer, Surveying, Design
28	Washoe County Sheriff	7/1/2013	6/30/2027	15,000.00	18,000.00	Forensic Services
29	Prominence Health Plan	7/1/2012	12/31/2027	1,700,000.00	1,800,000.00	Employee/Retiree Health Insurance Plan
30	NV Division of Forestry	1/1/2020	12/31/2027	70,000.00	80,000.00	Wildland Fire Protection Program
31	Office Products Inc	7/1/2013	6/30/2027	5,000.00	5,000.00	Copy Machine Maintenance
32	Olcese Waste Services	8/1/2019	6/30/2027	34,000.00	36,000.00	Garbage Disposal
33	William Bee Rinc	7/1/2018	6/30/2027	635,000.00	640,000.00	Clinic Services for Eureka and Crescent Valley
34	Pinney Bows	7/1/2013	6/30/2027	9,000.00	10,000.00	Postage Machine Maintenance
35	Rehab Services of Nevada	1/1/2013	6/30/2027	50,000.00	50,000.00	Physical Therapy Services
36	McFly Medical LLC	1/1/2025	12/31/2027	6,000.00	6,000.00	Emergency Services Physician Director
37	Syber Network	10/1/2019	12/31/2027	125,000.00	130,000.00	IT Managed Services
38	Equifax Solutions	7/1/2013	6/30/2027	1,500.00	1,500.00	Unemployment Claim Rep
39	Tyler Technologies	7/1/2018	6/30/2027	52,000.00	54,000.00	Comptroller/Treasurer/Public Works Software/Juvenile Probation
40	Dominion Voting Systems	7/1/2018	6/30/2027	15,000.00	18,000.00	Voting Software
<b>Total Proposed Expenditures</b>				<b>4,933,900.00</b>	<b>5,290,600.00</b>	

Additional Explanations (Reference Line Number and Vendor):

**SCHEDULE OF PRIVATIZATION CONTRACTS**

**Local Government:** Eureka County

**Contact:** Kim Todd

**E-mail Address:** [ktodd@eurekacountynev.gov](mailto:ktodd@eurekacountynev.gov)

**Daytime Telephone:** 775-237-6128

Total Number of Privatization Contracts: \_\_\_\_\_

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2025-26	Proposed Expenditure FY 2026-27	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	None									
2										
3										
4										
5										
6										
7										
8	<b>Total</b>									

Attach additional sheets if necessary.