



EUREKA COUNTY COMPTROLLER

701 SOUTH MAIN STREET
P.O. BOX 852 EUREKA, NEVADA 89316

PHONE: 775-237-6128
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Nevada Department of Taxation
3850 Arrowhead Dr
Carson City, NV 89706

Eureka County herewith submits the (FINAL) budget for the
fiscal year ending June 30, 2027

This budget contains 14 funds, including Debt Service, requiring property tax revenues totaling \$ 26,705,445

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1%. If the final computation requires, the tax rate will be lowered.

This budget contains 26 governmental fund types with estimated expenditures of \$ 49,953,810 and
 proprietary funds with estimated expenses of \$

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Kimberly Todd
(Print Name)
Comptroller
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed: Kimberly Todd

Dated: May 19, 2026

Phone: 775-237-6128

APPROVED BY THE GOVERNING BOARD

Only necessary for FINAL Budget
(Signature by DocuSign is acceptable)

Rich Meyer
Mary Plaskett
Shirley Schenwald May 19, 2026

SCHEDULED PUBLIC HEARING:
(Must be held from May 18, 2026 to May 31, 2026)

Date and Time: May 19, 2026 10:00 am

Publication Date: May 7 & 14, 2026

Place: Eureka County Courthouse
10 S. Main St, Eureka, NV 89316

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Eureka County, Nevada
2026/2027 Index

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Budget Summary for Eureka County, Nevada
Schedule S-1

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				
	ACTUAL PRIOR YEAR 6/30/25 (1)	ESTIMATED CURRENT YEAR 6/30/26 (2)	BUDGET YEAR 6/30/27 (3)	PROPRIETARY FUNDS BUDGET YEAR 6/30/27 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
REVENUES					
Property Taxes	23,504,078	20,653,644	26,705,445	\$	26,705,445
Other Taxes	232,051	228,778	241,190		241,190
Licenses and Permits	7,820	8,450	5,450		5,450
Intergovernmental Resources	14,817,111	12,526,102	12,927,315		12,927,315
Charges for Services	1,861,458	1,333,510	876,728		876,728
Fines and Forfeits	133,087	131,350	133,800		133,800
Miscellaneous	5,981,463	4,188,305	3,035,675		3,035,675
TOTAL REVENUES	46,537,069	39,070,138	43,925,603	-	43,925,603
EXPENDITURES-EXPENSES					
General Government	8,425,057	13,771,380	19,564,400		19,564,400
Judicial	1,844,401	2,038,400	3,177,910		3,177,910
Public Safety	5,473,522	5,300,850	7,607,750		7,607,750
Public Works	9,575,843	10,515,300	11,634,000		11,634,000
Sanitation	374,317	358,650	1,827,550		1,827,550
Health	1,558,027	1,743,800	2,552,150		2,552,150
Welfare	-	-	-		-
Culture and Recreation	1,813,644	1,574,100	2,299,300		2,299,300
Community Support	514,628	508,350	703,250		703,250
Intergovernmental Expenditures	507,563	675,000	587,500		587,500
Contingencies	-	50,000	200,000		200,000
Utility Enterprises					
Hospitals					
Transit Systems					
Airports					
Other Enterprises					
Debt Service - Principal					
Interest Cost					
TOTAL EXPENDITURES-EXPENSES	30,087,003	36,535,830	50,153,810	-	50,153,810
Excess of Revenues over (under)					
Expenditures-Expenses	16,450,066	2,534,308	(6,228,207)		(6,228,207)
Other Financing Sources (Uses)					
Other - B Report					
Operating Transfer (In)					
TOTAL OTHER FINANCING SOURCES					
Excess of Revenue @ other sources					
Over (Under) Expenditures and Other	16,450,066	2,534,308	(6,228,207)	-	(6,228,207)

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS					TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
	ACTUAL PRIOR YEAR 6/30/25 (1)	ESTIMATED CURRENT YEAR 6/30/26 (2)	BUDGET YEAR 6/30/27 (3)	PROPRIETARY FUNDS BUDGET YEAR 6/30/27 (4)		
OTHER FINANCING SOURCES (USES):						
Proceeds of Long-term Debt						0
Sales of General Fixed Assets						0
Operating Transfers (in)	10,200,000	8,500,000	8,500,000	1,500,000		10,000,000
Operating Transfers (out)	-10,200,000	-8,500,000	-8,500,000	-1,500,000		-10,000,000
TOTAL OTHER FINANCING SOURCES (USES)						0
Excess of Revenues and Other Sources over (under) Expenditures and Other Uses (Net Income)						
FUND BALANCE JULY 1, BEGINNING OF YEAR	91,403,743	100,564,238	99,129,886	XXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXX
Prior Period Adjustments				XXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXX
Residual Equity Transfers				XXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXX
FUND BALANCE JUNE 30, END OF YEAR				XXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXX
TOTAL ENDING FUND BALANCE	100,564,238	99,129,886	91,401,680	XXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXX

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/25	ESTIMATED CURRENT YEAR ENDING 6/30/26	BUDGET YEAR ENDING 6/30/27
General Government	28	29	31
Judicial	10	10	10
Public Safety	27	28	30
Public Works	17	17	17
Sanitation	2.5	2.5	2.5
Health	4	5	5
Welfare	1	1	1
Culture and Recreation	4	4	4
Community Support	9.5	9.5	9.5
TOTAL GENERAL GOVERNMENT	103	106	110
Utilities	5	5	5
Hospitals	0	0	0
Transit Systems	0	0	0
Airports	0	0	0
Other	0	0	0
TOTAL	108	111	115

POPULATION (AS OF JULY 1)	1776	1852	1832
SOURCE OF POPULATION ESTIMATE*	US Census and State Demographer		
Assessed Valuation (Secured and Unsecured Only)	785,405,787	892,778,695	889,897,235
Net Proceeds of Mines	895,928,945	891,650,723	1,525,926,965
TOTAL ASSESSED VALUE	1,681,334,732	1,784,429,418	2,415,824,200
TAX RATE			
General Fund	.6675	.6675	.6675
Special Revenue Funds	.4133	.4133	.4133
Capital Projects Funds	.0500	.0500	.0500
Debt Service Funds	.0000	.0000	.0000
Enterprise Fund	.0000	.0000	.0000
Other	.0150	.0150	.0150
TOTAL TAX RATE	1.1458	1.1458	1.1458

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Eureka County, Nevada
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NFM [(7) +(8)]
OPERATING RATE:									
A. PROPERTY TAX Subject to Revenue Limitations	113.8029	889,897,235	1,012,728,860	1.0675	9,499,663	915,646	8,584,007	XXXXXXXXXXXXXXXXXXXX	8,584,006
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	113.8029	1,525,926,965	1,736,549,138	1.0675	XXXXXXXXXXXXXXXXXXXX	0	0	16,289,270	16,289,270
VOTER APPROVED:									
C. Voter Approved Overrides									
LEGISLATIVE OVERRIDES									
D. Accident Indigent (NRS 428.185)	0.0150	2,415,824,200	362,374	0.0150	133,485	11,385	122,100	228,889	350,989
E. Indigent (NRS 428.285)	0.1000	2,415,824,200	2,415,824	0.0100	88,990	7,589	81,401	152,593	233,994
F. Capital Acquisition (NRS 354.59815)	0.0500	2,415,824,200	1,207,912	0.0500	444,949	37,946	407,003	762,963	1,169,966
G. Youth Services Levy (NRS 62B.150, 62B.160)	0.0003	2,415,824,200	6,727		0	0	0	0	0
H. Legislative Overrides	0.0044	2,415,824,200	54,000	0.0033	29,367	2,503	26,864	50,356	77,220
I. SCCRT Loss (NRS 354.59813)	0.0974	2,415,824,200	2,352,342		0	0	0	0	0
J. Other:		0	0		0	0	0	0	0
K. Other:		0	0		0	0	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.2649		6,399,179	0.0783	696,790	59,422	637,368	1,194,801	1,832,169
M. SUBTOTAL A, C, L	114.0678	889,897,235	1,019,128,039	1.1458	10,196,443	975,068	9,221,375	17,484,071	26,705,445
N. Debt									
O. TOTAL M AND N	114.0678	889,897,235	1,019,128,039	1.1458	10,196,443	975,068	9,221,375	17,484,071	26,705,445

Eureka County, Nevada
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/27 (4)	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
LEGISLATIVE				
COUNTY COMMISSIONERS (001)				
Salaries & Wages	83,058	175,000	220,000	160,000
Employee Benefits	73,866	90,000	155,000	115,000
Service & Supplies	490,748	638,300	1,525,500	1,525,500
Capital Outlay	48,964	1,000,000	1,500,000	1,500,000
Dept Subtotal	696,636	1,903,300	3,400,500	3,300,500
ACTIVITY SUBTOTAL	696,636	1,903,300	3,400,500	3,300,500
EXECUTIVE				
TREASURER (002)				
Salaries & Wages	208,512	235,000	250,000	250,000
Employee Benefits	129,220	132,000	155,000	160,000
Service & Supplies	56,715	87,300	155,550	155,550
Capital Outlay	5,088	-	-	-
Dept Subtotal	399,535	454,300	560,550	565,550
RECORDER (003)				
Salaries & Wages	250,910	250,000	385,000	385,000
Employee Benefits	155,424	160,000	225,000	225,000
Service & Supplies	24,498	26,900	55,500	55,500
Capital Outlay	-	-	-	-
Dept Subtotal	430,833	436,900	665,500	665,500
ASSESSOR (004)				
Salaries & Wages	254,747	275,000	300,000	300,000
Employee Benefits	181,196	200,000	225,000	225,000
Service & Supplies	93,783	106,650	124,500	124,500
Capital Outlay	-	-	-	-
Dept Subtotal	529,726	581,650	649,500	649,500
HUMAN RESOURCES (006)				
Salaries & Wages	83,519	90,000	186,000	186,000
Employee Benefits	62,055	50,000	110,000	110,000
Service & Supplies	39,415	63,350	159,250	159,250
Capital Outlay	-	-	36,000	36,000
Dept Subtotal	184,989	203,350	491,250	491,250
BUILDINGS & GROUNDS (015)				
Salaries & Wages	254,494	252,000	283,000	283,000
Employee Benefits	125,157	95,500	139,000	139,000
Service & Supplies	615,896	663,225	1,163,100	1,163,100
Capital Outlay	63,936	285,000	350,000	350,000
Dept Subtotal	1,059,483	1,295,725	1,935,100	1,935,100
ACTIVITY SUBTOTAL	2,604,566	2,971,925	4,301,900	4,306,900
ELECTIONS				
ELECTION EXPENSES (010)				
Salaries & Wages	5,114	2,500	12,000	12,000
Employee Benefits	1,040	250	2,000	2,000
Service & Supplies	31,522	54,000	91,500	91,500
Capital Outlay	-	10,000	-	-
Dept Subtotal	37,677	66,750	105,500	105,500
ACTIVITY SUBTOTAL	37,677	66,750	105,500	105,500
FUNCTION SUBTOTAL				

EUREKA COUNTY, NEVADA
(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION GENERAL GOVERNMENT

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/27	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
FINANCE				
COMPTROLLER (011)				
Salaries & Wages	261,907	280,000	310,000	310,000
Employee Benefits	159,081	165,000	200,000	200,000
Service & Supplies	72,584	86,050	99,550	99,550
Capital Outlay	-	-	-	-
Dept Subtotal	493,573	531,050	609,550	609,550
ANNUAL AUDIT & BUDGET (012)				
Service & Supplies	159,783	164,300	166,000	166,000
Dept Subtotal	159,783	164,300	166,000	166,000
ACTIVITY SUBTOTAL	653,356	695,350	775,550	775,550
OTHER				
AIRPORT (016)				
Service & Supplies	122,428	97,600	206,500	206,500
Capital Outlay	15,635	825,000	1,175,000	1,175,000
Dept Subtotal	138,063	922,600	1,381,500	1,381,500
LAND USE COMMITTEE (017)				
Salaries & Wages	2,845	3,000	8,000	8,000
Employee Benefits	1,533	1,000	1,000	1,000
Service & Supplies	1,118	5,800	12,700	12,700
Capital Outlay	-	-	-	-
Dept Subtotal	5,496	9,800	21,700	21,700
TECHNOLOGY SUPPORT (018)				
Salaries & Wages	270,179	285,000	400,000	400,000
Employee Benefits	158,181	162,000	240,000	245,000
Service & Supplies	793,600	824,300	1,609,500	1,609,500
Capital Outlay	451,452	550,000	1,151,000	1,151,000
Dept Subtotal	1,673,412	1,821,300	3,400,500	3,405,500
PLANNING COMMISSION (019)				
Salaries & Wages	550	750	9,000	2,000
Employee Benefits	42	500	1,000	500
Service & Supplies	190	800	121,750	121,750
Capital Outlay	-	-	-	-
Dept Subtotal	782	2,050	131,750	124,250
MISCELLANEOUS (020)				
Salaries & Wages	142,135	155,000	225,000	230,000
Employee Benefits	10,597	13,500	15,000	18,000
Service & Supplies	269,808	316,700	359,000	359,000
Capital Outlay	-	-	-	-
Dept Subtotal	422,541	485,200	599,000	607,000
ACTIVITY SUBTOTAL	2,240,294	3,240,950	5,534,450	5,539,950
Function: General Government				
Salaries & Wages	1,817,971	2,003,250	2,588,000	2,526,000
Employee Benefits	1,057,392	1,069,750	1,468,000	1,440,500
Services & Supplies	2,772,089	3,135,275	5,849,900	5,849,900
Capital Outlay	585,076	2,670,000	4,212,000	4,212,000
FUNCTION SUBTOTAL	6,232,525	8,878,275	14,117,900	14,028,400

EUREKA COUNTY, NEVADA
(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION GENERAL GOVERNMENT

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/27	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
PARTICIPANT RECREATION				
SWIMMING POOL (070)				
Salaries & Wages	202,111	200,000	240,000	240,000
Employee Benefits	53,329	45,000	62,000	62,000
Service & Supplies	21,395	24,500	38,000	38,000
Capital Outlay				
Dept Subtotal	276,835	269,500	340,000	340,000
NORTH END ACTIVITIES (071)				
Service & Supplies	8,553	8,000	20,000	20,000
Dept Subtotal	8,553	8,000	20,000	20,000
SENIOR CENTER (072)				
Salaries & Wages	477,113	488,000	565,000	565,000
Employee Benefits	236,734	238,000	300,000	300,000
Service & Supplies	156,123	166,000	231,000	231,000
Capital Outlay	262,414	-	-	-
Dept Subtotal	1,132,384	892,000	1,096,000	1,096,000
ACTIVITY SUBTOTAL	1,417,772	1,169,500	1,456,000	1,456,000
SPECTATOR RECREATION				
MUSEUM (073)				
Salaries & Wages	79,220	18,000	24,000	24,000
Employee Benefits	45,025	3,000	3,000	3,500
Service & Supplies	1,006	7,800	14,000	14,000
Capital Outlay				
Dept Subtotal	125,251	28,800	41,000	41,500
ACTIVITY SUBTOTAL	125,251	28,800	41,000	41,500
PARKS				
PUBLIC PARKS (074)				
Salaries & Wages	18,580	25,000	80,000	80,000
Employee Benefits	9,824	10,000	45,000	45,000
Service & Supplies	53,324	63,500	99,000	99,000
Capital Outlay	-	50,000	200,000	200,000
Dept Subtotal	81,728	148,500	424,000	424,000
ACTIVITY SUBTOTAL	81,728	148,500	424,000	424,000
LIBRARIES				
LIBRARY (076)				
Service & Supplies	135,913	121,000	145,500	145,500
Dept Subtotal	135,913	121,000	145,500	145,500
ACTIVITY SUBTOTAL	135,913	121,000	145,500	145,500
Function: Culture and Recreation				
Salaries & Wages	777,024	731,000	909,000	909,000
Employee Benefits	344,911	296,000	410,000	410,500
Services & Supplies	376,314	390,800	547,500	547,500
Capital Outlay	262,414	50,000	200,000	200,000
FUNCTION SUBTOTAL	1,760,664	1,467,800	2,066,500	2,067,000

EUREKA COUNTY, NEVADA
(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION CULTURE AND RECREATION

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/27	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
CHARGES FOR SERVICES				
Property Trust Revenue	166	-	-	-
Subtotal	166	-	-	-
MISCELLANEOUS				
Net inc(dec) in fairvalue	-	-	-	-
Interest Earned	-	-	-	-
Net Realized gain(loss)	-	-	-	-
Subtotal	-	-	-	-
Subtotal Revenue	166	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers in (Schedule T)				
BEGINNING FUND BALANCE	86,239	86,405	86,405	86,405
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	86,239	86,405	86,405	86,405
TOTAL RESOURCES	86,405	86,405	86,405	86,405
EXPENDITURES				
GENERAL GOVERNMENT				
EXECUTIVE				
Services & Supplies	-	-	-	-
Capital Outlay	-	-	-	-
Activity Subtotal	-	-	-	-
Subtotal Expenditures	-	-	-	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	86,405	86,405	86,405	86,405
TOTAL COMMITMENTS & FUND BALANCE	86,405	86,405	86,405	86,405

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ Property Trust Fund

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/27	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
MISCELLANEOUS				
Net ind(dec) in Fairvalue	52,130	1,000	10,000	10,000
Net realized gain (loss)	4,207	3,000	2,000	2,000
Interest Earned	58,664	50,000	45,000	45,000
Retiree Cobra Insurance Deduct	-	-	-	-
Subtotal	115,001	54,000	57,000	57,000
Subtotal Revenue	115,001	54,000	57,000	57,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-	500,000	500,000	500,000
BEGINNING FUND BALANCE	2,351,360	2,243,212	2,521,212	2,521,212
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	2,351,360	2,243,212	2,521,212	2,521,212
TOTAL RESOURCES	2,466,361	2,797,212	3,078,212	3,078,212
EXPENDITURES				
GENERAL GOVERNMENT				
LEGISLATIVE				
Service & Supplies	223,149	276,000	321,500	321,500
Activity Subtotal	223,149	276,000	321,500	321,500
Subtotal Expenditure	223,149	276,000	321,500	321,500
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	2,243,212	2,521,212	2,756,712	2,756,712
TOTAL COMMITMENTS & FUND BALANCE	2,466,361	2,797,212	3,078,212	3,078,212

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ RETIREE HEALTH INSURANCE PREM FUND

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2025	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2026	(3) (4) BUDGET YEAR ENDING 6/30/27	
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
TAXES				
Property Taxes	1	4,000	-	-
Net Proceed of Mines	-	4,000	-	-
Subtotal	1	8,000	-	-
MISCELLANEOUS				
Net inc(dec) in fairvalue	269,639	-	2,500	2,500
Interest Earned	321,903	250,000	250,000	250,000
Net Realized gain(loss)	22,575	16,000	15,000	15,000
Juvenile Detention Fees	16,170	-	-	-
Consolidated Tax	-	-	-	-
Subtotal	630,287	266,000	267,500	267,500
Subtotal Revenue	630,288	274,000	267,500	267,500
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	11,979,586	12,603,632	12,871,632	12,871,632
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	11,979,586	12,603,632	12,871,632	12,871,632
TOTAL RESOURCES	12,609,874	12,877,632	13,139,132	13,139,132
EXPENDITURES				
Services and Supplies	6,242	6,000	7,500	7,500
Subtotal Expenditure	6,242	6,000	7,500	7,500
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	12,603,632	12,871,632	13,131,632	13,131,632
TOTAL COMMITMENTS & FUND BALANCE	12,609,874	12,877,632	13,139,132	13,139,132

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ FUTURE RESERVE FUND

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/27	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
TAXES				
Property Taxes	1,496,937	1,601,353	1,743,238	1,743,238
Net Proceed of Mines	2,291,596	1,791,858	3,230,938	3,230,938
Subtotal	3,788,533	3,393,211	4,974,176	4,974,176
OTHER TAXES				
1 Cent Co Option	20,834	19,636	22,128	22,128
4 Cent Co Option	83,187	78,142	88,062	88,062
Subtotal	104,021	97,778	110,190	110,190
MISCELLANEOUS				
Net inc(dec) in fairvalue	259,137	-	20,000	20,000
Interest Earned	257,815	160,000	200,000	200,000
Net realized gain(loss)	19,124	2,000	8,000	8,000
Subtotal	536,076	162,000	228,000	228,000
Subtotal Revenue	4,428,630	3,652,989	5,312,366	5,312,366
BEGINNING FUND BALANCE	8,903,873	9,842,755	11,022,743	11,022,743
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	2,000,000	4,000,000	5,000,000	5,000,000
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	8,903,873	9,842,755	11,022,743	11,022,743
TOTAL RESOURCES	15,332,503	17,495,743	21,335,109	21,335,109
EXPENDITURES				
PUBLIC WORKS				
HIGHWAY AND STREETS				
RTC Dept				
Service & Supplies	15,545	23,000	183,000	183,000
Capital Outlay	5,474,203	6,450,000	4,600,000	5,050,000
Intergov - Grants Out	-	-	-	-
Dept Subtotal	5,489,748	6,473,000	4,783,000	5,233,000
Activity Subtotal	5,489,748	6,473,000	4,783,000	5,233,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	9,842,755	11,022,743	16,552,109	16,102,109
TOTAL COMMITMENTS & FUND BALANCE	15,332,503	17,495,743	21,335,109	21,335,109

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ REGIONAL TRANSPORTATION

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/27	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
TAXES				
Property Taxes	81,594	81,893	81,401	81,401
Net Proceeds of Mines	114,580	89,593	146,861	146,861
Subtotal	196,174	171,486	228,262	228,262
MISCELLANEOUS				
Net inc(dec) in fairvalue	28,408	7,000	4,000	4,000
Interest Earned	33,846	25,000	25,000	25,000
Net realized gain(loss)	2,384	750	1,000	1,000
Refunds/Other	-	-	-	-
Subtotal	64,638	32,750	30,000	30,000
Subtotal Revenue	260,812	204,236	258,262	258,262
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	1,239,449	1,353,080	606,816	606,816
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,239,449	1,353,080	606,816	606,816
TOTAL RESOURCES	1,500,262	1,557,316	865,078	865,078
EXPENDITURES				
GENERAL GOVERNMENT				
EXECUTIVE				
AGRICULTURAL EXTENSION				
Service & Supplies	147,182	950,500	280,800	280,800
Capital Outlay	-	-	-	-
Dept Subtotal	147,182	950,500	280,800	280,800
Subtotal Expenditures	147,182	950,500	280,800	280,800
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	1,353,080	606,816	584,278	584,278
TOTAL COMMITMENTS & FUND BALANCE	1,500,262	1,557,316	865,078	865,078

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ AGRICULTURAL EXTENSION

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/27	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
TAXES				
Property Taxes	40,269	42,979	40,255	40,255
Net Proceed of Mines	57,290	44,796	73,430	73,430
Subtotal	97,559	87,775	113,685	113,685
CHARGES FOR SERVICES				
Fair Fees	23,643	21,500	21,500	21,500
Subtotal	23,643	21,500	21,500	21,500
MISCELLANEOUS				
Net Inc(dec) in fairvalue	7,018	4,000	4,000	4,000
Interest Earned	7,699	6,500	7,000	7,000
Net Realized gain(loss)	539	300	500	500
Refunds	-	-	-	-
Subtotal	15,256	10,800	11,500	11,500
Subtotal Revenue	136,458	120,075	146,685	146,685
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	312,888	347,332	368,407	368,407
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	312,888	347,332	368,407	368,407
TOTAL RESOURCES	449,346	467,407	515,092	515,092
EXPENDITURES				
GENERAL GOVERNMENT				
EXECUTIVE				
FAIR BOARD				
Salaries & Wages	-	-	-	-
Employee Benefits	-	-	-	-
Service & Supplies	102,014	99,000	124,200	124,200
Capital Outlay	-	-	-	-
Dept Subtotal	102,014	99,000	124,200	124,200
Activity Subtotal	102,014	99,000	124,200	124,200
Subtotal Expenditures	102,014	99,000	124,200	124,200
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	347,332	368,407	390,892	390,892
TOTAL COMMITMENTS & FUND BALANCE	449,346	467,407	515,092	515,092

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ EUREKA CO AG DISTRICT #15

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/27	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
TAXES				
Property Taxes	80,549	257,000	467,238	467,238
Net Proceed of mines	114,580	254,000	881,165	881,165
Subtotal	195,129	511,000	1,348,403	1,348,403
MISCELLANEOUS				
Net inc(dec) in fairvalue	91,332	-	25,000	25,000
Interest Earned	110,098	80,000	90,000	90,000
Net realized gain(loss)	7,718	5,000	4,000	4,000
Subtotal	209,148	85,000	119,000	119,000
Subtotal Revenue	404,277	596,000	1,467,403	1,467,403
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	4,076,119	4,209,259	4,301,259	4,301,259
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	4,076,119	4,209,259	4,301,259	4,301,259
TOTAL RESOURCES	4,480,396	4,805,259	5,768,662	5,768,662
EXPENDITURES				
GENERAL GOVERNMENT				
OTHER				
BUILDING RESERVE DEPT				
Service & Supplies	2,137	4,000	52,500	52,500
Capital Outlay	269,000	500,000	950,000	950,000
Dept Subtotal	271,137	504,000	1,002,500	1,002,500
Activity Subtotal	271,137	504,000	1,002,500	1,002,500
Subtotal Expenditures	271,137	504,000	1,002,500	1,002,500
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	4,209,259	4,301,259	4,766,162	4,766,162
TOTAL COMMITMENTS & FUND BALANCE	4,480,396	4,805,259	5,768,662	5,768,662

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ BUILDING OPERATION & MAINT FUND

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/27	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
TAXES				
Property Taxes	407,959	413,463	407,003	407,003
Net Proceeds of Mines	572,899	447,964	772,952	772,952
Subtotal	980,858	861,427	1,179,955	1,179,955
INTERGOVERNMENTAL REVENUE				
Federal/State Grant	-	10,000	10,000	10,000
Manjuana Distribution	88,235	88,000	88,000	88,000
Subtotal	88,235	98,000	98,000	98,000
OTHER				
Net inc(dec) in fairvalue	137,390	-	20,000	20,000
Interest Earned	170,010	130,000	120,000	120,000
Net realized gain (loss)	11,823	1,000	4,000	4,000
Sale of Fixed Assets	17,010	0	0	0
Subtotal	336,233	131,000	144,000	144,000
Subtotal Revenue	1,405,326	1,090,427	1,421,955	1,421,955
BEGINNING FUND BALANCE	6,054,611	6,952,374	7,367,801	7,367,801
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	6,054,611	6,952,374	7,367,801	7,367,801
TOTAL RESOURCES	7,459,938	8,042,801	8,789,756	8,789,756
EXPENDITURES				
INTERGOVERNMENTAL EXP				
OTHER				
354.59815 Eureka/CV Town				
Services & Supplies	19,284	19,000	27,500	27,500
Capital Outlay	488,279	656,000	560,000	560,000
Dept Subtotal				
Activity Subtotal	507,563	675,000	587,500	587,500
Subtotal Expenditures	507,563	675,000	587,500	587,500
OTHER USES				
Other Finance Sources				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	6,952,374	7,367,801	8,202,256	8,202,256
TOTAL COMMITMENTS & FUND BALANCE	7,459,938	8,042,801	8,789,756	8,789,756

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ CAPITAL IMPROVEMENT

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/27	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
OTHER TAXES				
Recreation Room Tax Collect	117,536	120,000	120,000	120,000
Subtotal	117,536	120,000	120,000	120,000
MISCELLANEOUS				
Net inc(dec) in fairvalue	13,069	500	500	500
Interest	16,729	7,000	15,000	15,000
Refunds	-	1,000	-	-
Net realized gain (loss)	1,166	300	500	500
Subtotal	30,964	8,800	16,000	16,000
Subtotal Revenue	148,500	128,800	136,000	136,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	578,740	674,260	696,760	696,760
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	578,740	674,260	696,760	696,760
TOTAL RESOURCES	727,240	803,060	832,760	832,760
EXPENDITURES				
CULTURE & RECREATION				
PARTICIPANT RECREATION				
RECREATION DEPT				
Service & Supplies	52,980	105,800	212,300	212,300
Capital Outlay	-	500	20,000	20,000
Dept Subtotal	52,980	106,300	232,300	232,300
Activity Subtotal	52,980	106,300	232,300	232,300
Subtotal Expenditures	52,980	106,300	232,300	232,300
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	674,260	696,760	600,460	600,460
TOTAL COMMITMENTS & FUND BALANCE	727,240	803,060	832,760	832,760

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ RECREATION

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/27	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
OTHER TAXES				
Tourism Room Tax Collect	10,494	11,000	11,000	11,000
Subtotal	10,494	11,000	11,000	11,000
MISCELLANEOUS				
Net inc(dec) in fairvalue	791	-	500	500
Interest Earned	936	300	500	500
Net realized gain(loss)	65	20	25	25
Subtotal	1,792	320	1,025	1,025
Subtotal Revenue	12,286	11,320	12,025	12,025
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	35,884	40,808	42,078	42,078
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	35,884	40,808	42,078	42,078
TOTAL RESOURCES	48,170	52,128	54,103	54,103
EXPENDITURES				
COMMUNITY SUPPORT				
COUNTY PROMOTION				
TOURISM PROMOTION				
Services & Supplies	7,362	10,050	10,050	10,050
Dept Subtotal	7,362	10,050	10,050	10,050
Subtotal Expenditures	7,362	10,050	10,050	10,050
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	40,808	42,078	44,053	44,053
TOTAL COMMITMENTS & FUND BALANCE	48,170	52,128	54,103	54,103

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ TOURISM

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/27	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
TAXES				
Property Taxes	81,781	178,000	158,775	158,775
Net Proceeds of Mines	114,580	165,000	293,722	293,722
Subtotal	196,361	343,000	452,497	452,497
MISCELLANEOUS				
Net inc(dec) in fairvalue	81,489	8,000	8,000	8,000
Interest Earned	93,627	70,000	70,000	70,000
Net realized gain(loss)	6,644	2,500	3,000	3,000
Water Mitigation Grant	802,209	1,650,000	-	-
Subtotal	983,968	1,730,500	81,000	81,000
Subtotal Revenue	1,180,330	2,073,500	533,497	533,497
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-	-	-	-
BEGINNING FUND BALANCE	3,641,073	3,892,692	3,715,292	3,715,292
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	3,641,073	3,892,692	3,715,292	3,715,292
TOTAL RESOURCES	4,821,404	5,966,192	4,248,789	4,248,789
EXPENDITURES				
GENERAL GOVERNMENT				
OTHER				
Services & supplies	114,740	150,900	301,000	301,000
Capital Outlay	813,971	2,100,000	2,260,000	2,260,000
Activity Subtotal	928,711	2,250,900	2,561,000	2,561,000
Subtotal Expenditures	928,711	2,250,900	2,561,000	2,561,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	3,892,692	3,715,292	1,687,789	1,687,789
TOTAL COMMITMENTS & FUND BALANCE	4,821,404	5,966,192	4,248,789	4,248,789

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ WATER MITIGATION FUND

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/27	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
TAXES				
Property Tax	40,798	37,447	40,701	40,701
Net Proceeds of Mines	57,290	44,796	73,430	73,430
Subtotal	98,088	82,243	114,131	114,131
MISCELLANEOUS				
Net inc(dec) in fairvalue	36,194	15,000	10,000	10,000
Interest Earned	43,624	32,000	40,000	40,000
Net realized gain(loss)	3,049	2,000	2,000	2,000
Subtotal	82,867	49,000	52,000	52,000
Subtotal Revenue	180,955	131,243	166,131	166,131
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	1,581,128	1,752,264	1,872,807	1,872,807
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,581,128	1,752,264	1,872,807	1,872,807
TOTAL RESOURCES	1,762,084	1,883,507	2,038,938	2,038,938
EXPENDITURES				
GENERAL GOVERNMENT				
OTHER				
Services & supplies	9,819	10,700	250,800	250,800
Capital Outlay				
Activity Subtotal	9,819	10,700	250,800	250,800
Subtotal	9,819	10,700	250,800	250,800
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	1,752,264	1,872,807	1,788,138	1,788,138
TOTAL COMMITMENTS & FUND BALANCE	1,762,084	1,883,507	2,038,938	2,038,938

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ NATURAL RESOURCE MULTI USE FUND

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/27	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
INTERGOVERNMENTAL REV				
Dept Wildlife Revenue	1,144	1,400	1,000	2,700
Intergovernmental Revenue	-	-	-	-
Subtotal	1,144	1,400	1,000	2,700
MISCELLANEOUS				
Net inc(dec) in fairvalue	72	-	-	-
Interest Earned	91	-	50	50
Net realized gain(loss)	7	-	-	-
Subtotal	170	-	50	50
Subtotal Revenue	1,314	1,400	1,050	2,750
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	3,354	2,201	2,096	2,096
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	3,354	2,201	2,096	2,096
TOTAL RESOURCES	4,668	3,601	3,146	4,846
EXPENDITURES				
GENERAL GOVERNMENT				
LEGISLATIVE				
Salaries & Wages	1,210	500	1,000	1,200
Employee Benefits	1,103	500	800	750
Services & Supplies	154	505	1,100	1,100
Capital Outlay				
Activity Subtotal	2,467	1,505	2,900	3,050
Subtotal Expenditures	2,467	1,505	2,900	3,050
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	2,201	2,096	246	1,796
TOTAL COMMITMENTS & FUND BALANCE	4,668	3,601	3,146	4,846

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ EUREKA COUNTY GAME BOARD

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/27	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
TAXES (Fund 170)				
Property Taxes	122,517	127,340	122,100	122,100
Net Proceeds of Mines	-	-	-	-
Subtotal	122,517	127,340	122,100	122,100
MISCELLANEOUS				
Interest Earned	21	-	-	-
Net realized gain(loss)	-	-	-	-
Subtotal	21	-	-	-
Subtotal Revenue	122,538	127,340	122,100	122,100
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	20,253	466	7,806	7,806
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	20,253	466	7,806	7,806
TOTAL RESOURCES	142,791	127,806	129,906	129,906
EXPENDITURES				
GENERAL GOVERNMENT				
OTHER				
ACCIDENT INDIGENT DEPT				
Services & Supplies	142,325	120,000	120,000	122,000
Capital Outlay				
Dept Subtotal	142,325	120,000	120,000	122,000
Subtotal Expenditures	142,325	120,000	120,000	122,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	466	7,806	9,906	7,906
TOTAL COMMITMENTS & FUND BALANCE	142,791	127,806	129,906	129,906

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ STATE ACCIDENT INDIGENT

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/27	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
TAXES				
Property Taxes	26,926	24,713	26,864	26,864
Net Proceeds of Mines	37,811	29,566	51,015	51,015
Subtotal	64,737	54,279	77,879	77,879
INTERGOVERNMENTAL REVENUE				
Misc State Grants	6,631	2,000	2,500	2,500
Subtotal	6,631	2,000	2,500	2,500
CHARGES FOR SERVICES				
Legal Aide-Indigent	339	200	200	200
Legal Aide-Elderly	200	100	200	200
Legal Aide-Protected Persons	8,080	10,000	8,000	8,000
Subtotal	8,619	10,300	8,400	8,400
MISCELLANEOUS				
Net inc(dec) in fairvalue	9,900	-	-	-
Interest Earned	12,232	5,000	9,000	9,000
Net realized gain(loss)	856	100	100	100
Other	-	-	-	-
Subtotal	22,987	5,100	9,100	9,100
Subtotal Revenue	102,975	71,679	97,879	97,879
BEGINNING FUND BALANCE				
Prior Period Adjustment(s)	437,246	498,907	530,486	530,486
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	437,246	498,907	530,486	530,486
TOTAL RESOURCES	540,221	570,586	628,365	628,365
EXPENDITURES				
GENERAL GOVERNMENT				
OTHER				
INDIGENT DEPT				
Services & Supplies	41,314	40,100	107,750	112,250
Capital Outlay				
Activity Subtotal	41,314	40,100	107,750	112,250
Subtotal Expenditures	41,314	40,100	107,750	112,250
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	498,907	530,486	520,615	516,115
TOTAL COMMITMENTS & FUND BALANCE	540,221	570,586	628,365	628,365

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ COUNTY INDIGENT

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/27	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
TAXES				
Property Tax	81,594	74,893	81,401	81,401
Net Proceeds of Mines	114,580	89,593	154,590	154,590
Subtotal	196,174	164,486	235,991	235,991
MISCELLANEOUS				
Net inc(dec) in fairvalue	11,598	1,000	1,000	1,000
Interest Earned	14,872	10,000	12,000	12,000
Net realized gain(loss)	1,024	500	1,000	1,000
Other	7,248	-	2,000	2,000
Public Guardian Fees	-	-	-	-
Refunds	-	-	-	-
Subtotal	34,741	11,500	16,000	16,000
Subtotal Revenue	230,916	175,986	251,991	251,991
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
	508,016	653,975	655,661	655,661
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE				
	508,016	653,975	655,661	655,661
TOTAL RESOURCES				
	738,933	829,961	907,652	907,652
EXPENDITURES				
GENERAL GOVERNMENT				
HOSPITAL INDIGENT				
Services & Supplies	84,957	174,300	226,500	226,500
Activity Subtotal	84,957	174,300	226,500	226,500
WELFARE				
PUBLIC HEALTH ADMINISTRATOR				
Salaries & Wages	-	-	-	-
Employee Benefits	-	-	-	-
Service & Supplies	-	-	-	-
Capital Outlay	-	-	-	-
Activity Subtotal	-	-	-	-
Subtotal Expenditures	84,958	174,300	226,500	226,500
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE				
	653,975	655,661	681,152	681,152
TOTAL COMMITMENTS & FUND BALANCE				
	738,933	829,961	907,652	907,652

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ COUNTY HOSPITAL INDIGENT

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/27	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
CHARGES FOR SERVICES				
Treasurer Fees	-	-	500	500
Subtotal	-	-	500	500
MISCELLANEOUS				
Net inc(dec) in fairvalue	-	-	-	-
Interest Earned	-	-	50	50
Net Realized gain(loss)	-	-	-	-
Subtotal	-	-	50	50
Subtotal Revenue	-	-	550	550
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	-	-	-	-
TOTAL RESOURCES	-	-	550	550
EXPENDITURES				
GENERAL GOVERNMENT				
EXECUTIVE				
Services & Supplies	-	-	300	300
Capital Outlay	-	-	-	-
Activity Subtotal	-	-	300	300
Subtotal Expenditures	-	-	300	300
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	-	-	250	250
TOTAL COMMITMENTS & FUND BALANCE	-	-	550	550

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ TREASURER TECHNOLOGY FUND

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/27	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL REVENUE				
District Court Civil Act Fees	2,188	3,000	3,000	3,000
Subtotal	2,188	3,000	3,000	3,000
MISCELLANEOUS				
Net inc(dec) in fairvalue	272	-	-	-
Interest Earned	2	50	50	50
Net realized gain(loss)	-	-	-	-
Subtotal	274	50	50	50
Subtotal Revenue	2,462	3,050	3,050	3,050
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	11,996	13,002	16,002	16,002
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	11,996	13,002	16,002	16,002
TOTAL RESOURCES	14,458	16,052	19,052	19,052
EXPENDITURES				
JUDICIAL				
PROTECTIVE SERVICES				
DISTRICT COURT IMP EXPENDITURES				
Service & Supplies	1,456	50	50	5,050
Capital Outlay	-	-	-	-
Activity Subtotal	1,456	50	50	5,050
Subtotal Expenditures	1,456	50	50	5,050
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	13,002	16,002	19,002	14,002
TOTAL COMMITMENTS & FUND BALANCE	14,458	16,052	19,052	19,052

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ DISTRICT COURT IMP FUND

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/27	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
INTERGOVERNMENTAL REVENUE				
Justice Court AA Fees	3,843	4,000	4,000	4,000
Subtotal	3,843	4,000	4,000	4,000
MISCELLANEOUS				
Net inc(dec) in fairvalue	1,533	-	-	-
Interest Earned	1,878	1,000	1,000	1,000
Net realized gain(loss)	131	-	50	50
Refunds	-	-	-	-
Subtotal	3,542	1,000	1,050	1,050
Subtotal Revenue	7,385	5,000	5,050	5,050
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	67,365	74,683	76,583	76,583
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	67,365	74,683	76,583	76,583
TOTAL RESOURCES	74,750	79,683	81,633	81,633
EXPENDITURES				
JUDICIAL				
PROTECTIVE SERVICES				
JUSTICE COURT AA EXPENDITURES				
Service & Supplies	67	1,100	9,100	9,100
Capital Outlay	-	2,000	20,000	20,000
Activity Subtotal	67	3,100	29,100	29,100
Subtotal Expenditures	67	3,100	29,100	29,100
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	74,683	76,583	52,533	52,533
TOTAL COMMITMENTS & FUND BALANCE	74,750	79,683	81,633	81,633

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ JUSTICE COURT AA FUND

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/27	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL REVENUE				
Juvenile Court AA Fees	1,098	1,000	1,000	1,000
Subtotal	1,098	1,000	1,000	1,000
MISCELLANEOUS				
Net inc(dec) fairvalue	1,121	-	-	-
Interest Earned	1,330	500	500	500
Net realized gain(loss)	94	25	50	50
Subtotal	2,545	525	550	550
Subtotal Revenue	3,643	1,525	1,550	1,550
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	49,578	51,212	42,637	42,637
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	49,578	51,212	42,637	42,637
TOTAL RESOURCES	53,221	52,737	44,187	44,187
EXPENDITURES				
JUDICIAL				
CORRECTIONS				
JUV AA EXPENDITURES				
Service & Supplies	2,009	7,100	7,100	7,100
Capital Outlay	-	3,000	3,000	3,000
Activity Subtotal	2,009	10,100	10,100	10,100
Subtotal Expenditures	2,009	10,100	10,100	10,100
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	51,212	42,637	34,087	34,087
TOTAL COMMITMENTS & FUND BALANCE	53,221	52,737	44,187	44,187

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ JUVENILE COURT AA FUND

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/27	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL REVENUE				
Facility Assessment	5,510	5,000	5,000	5,000
Subtotal	5,510	5,000	5,000	5,000
MISCELLANEOUS				
Net inc(dec) in fairvalue	4,245	-	-	-
Interest Earned	5,134	2,000	3,000	3,000
Net realized gain(loss)	358	100	50	50
Subtotal	9,737	2,100	3,050	3,050
Subtotal Revenue	15,247	7,100	8,050	8,050
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	187,386	202,535	202,535	202,535
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	187,386	202,535	202,535	202,535
TOTAL RESOURCES	202,633	209,635	210,585	210,585
EXPENDITURES				
JUDICIAL				
CORRECTIONS				
Service & Supplies	98	100	-	100
Capital Outlay	-	7,000	120,000	120,000
Activity Subtotal	98	7,100	120,000	120,100
Subtotal Expenditures	98	7,100	120,000	120,100
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	202,535	202,535	90,585	90,485
TOTAL COMMITMENTS & FUND BALANCE	202,633	209,635	210,585	210,585

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ JUSTICE COURT FACILITY FUND

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/27	
	ACTUAL PRIOR YEAR ENDING 6/30/2025	ESTIMATED CURRENT YEAR ENDING 6/30/2026	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
FINES AND FORFEITS				
Forensic Fee NRS453.575	25	500	500	500
Subtotal	25	500	500	500
MISCELLANEOUS				
Net inc(dec) in fairvalue	25	-	-	-
Interest Earned	30	10	25	25
Net realized gain(loss)	2	-	25	25
JC Dom Violence Counsil	-	-	-	-
Subtotal	57	10	50	50
Subtotal Revenue	82	510	550	550
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	1,110	1,167	1,627	1,627
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,110	1,167	1,627	1,627
TOTAL RESOURCES	1,192	1,677	2,177	2,177
EXPENDITURES				
PUBLIC SAFETY				
SUPPORT SERVICES				
FORENSIC SERVICES				
Service & Supplies	25	50	500	500
Capital Outlay				
Activity Subtotal	25	50	500	500
Subtotal Expenditures	25	50	500	500
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	1,167	1,627	1,677	1,677
TOTAL COMMITMENTS & FUND BALANCE	1,192	1,677	2,177	2,177

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ FORENSIC FEE FUND

		TRANSFERS IN			TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT	
GENERAL FUND				Regional Transportation	25	\$5,000,000	
				Eureka Town Water/Sewer	15*	\$1,500,000	
				Retiree Health Fund	20	\$500,000	
				Road Fund	22	\$1,000,000	
				Landfill	38	\$500,000	
SUBTOTAL							
SPECIAL REVENUE FUNDS							
Regional Transportation	General Fund	2	\$5,000,000				
Road Fund	General Fund	2	\$1,000,000				
Retiree Health Fund	General Fund	2	\$500,000				
Landfill	General Fund	2	\$500,000				
SUBTOTAL			\$7,000,000			\$8,500,000	

Eureka County, Nevada
(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 84th Session; February 3, 2027 to June 3, 2027

1. Activity:	<u>Lobbyist Expense</u>	
2. Funding Source:	<u>General Fund</u>	
3. Transportation		\$ <u>1,000</u>
4. Lodging and meals		\$ <u>500</u>
5. Salaries and Wages		\$ _____
6. Compensation to lobbyists		\$ <u>36,000</u>
7. Entertainment		\$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City		\$ _____
Total		\$ <u><u>37,500</u></u>

Entity: Eureka County

Budget Year 2026-2027

SCHEDULE OF EXISTING CONTRACTS

Local Government: Eureka County, Nevada
Contact: Kim Todd
ktodd@eurekacountynv.gov
E-mail Address:
Daytime Telephone: 775-237-6128

Total Number of Existing Contracts: 51

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2025-26	Proposed Expenditure FY 2026-27	Reason or need for contract:
1	A-1 Alcohol & Drug Collections LLC	7/1/2019	12/31/2027	5,000.00	5,000.00	Random Drug Testing Consultant
2	Allison MacKenzie Et Al	7/1/2013	6/30/2027	150,000.00	175,000.00	Specialized Legal Representatives
3	Arc Dome Strategies	1/1/2024	6/30/2027	36,000.00	36,000.00	Lobbyist
4	AT&T	7/1/2014	6/30/2027	85,000.00	70,000.00	Long Distance, Fax, Landline, Broadband, 911
5	AV Fuel Corporation	4/1/2020	12/31/2027	28,000.00	40,000.00	Airport Fuel
6	Axon Enterprises	5/6/2019	6/30/2027	50,000.00	70,000.00	Tasers, Body Cameras, Dash Cameras
7	Business Continuity Technology	6/20/2015	6/30/2027	30,000.00	30,000.00	Technical Support/IT
8	Central NV Health District	7/1/2024	6/30/2027	120,000.00	135,000.00	Health District Contract
9	Catalist	7/1/2024	6/30/2027	23,000.00	23,000.00	District Court Software
10	DOI-USGS	7/1/2013	6/30/2027	100,000.00	120,000.00	Water Basin Studies
11	DBT Transportation	1/1/2020	12/31/2027	13,000.00	15,000.00	AWOS at the Airport
12	Sinnett Consulting	7/1/2020	12/31/2027	1,500.00	1,200.00	Random Drug Draw Selection Program
13	Health Services Integration (HSI, Inc)	1/1/2020	12/31/2027	8,500.00	9,000.00	Ambulance Billing Services
14	Helion Software	7/1/2018	6/30/2027	4,000.00	4,000.00	Recorder Software
15	iTouch Biometrics	7/1/2025	6/30/2027	50,000.00	25,000.00	Fingerprint Machine Software/Maintenance
16	Xerox	7/1/2020	6/30/2027	12,000.00	13,000.00	Coper Services
17	Eide Bailly, LLP	7/1/2015	6/30/2027	160,000.00	160,000.00	County Auditors
18	Eiko County Library	7/1/2013	6/30/2027	120,000.00	120,000.00	Library Contract for Eureka/Crescent Valley
19	Genesis Home Health	7/1/2014	6/30/2027	25,000.00	25,000.00	Home Health Assistance
20	QT Petroleum on Demand	4/1/2020	12/31/2027	1,500.00	2,000.00	Credit Card Machine at Airport
Total Proposed Expenditures						Continued

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF EXISTING CONTRACTS

Local Government: Eureka County, Nevada
Contact: Kim Todd
ktodd@eurekacountynv.gov
E-mail Address:
Daytime Telephone: 775-237-6128

Total Number of Existing Contracts: 51

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2025-26	Proposed Expenditure FY 2026-27	Reason or need for contract:
21	Johnson Controls	1/1/2020	12/31/2027	1,000.00	1,000.00	Building Fire System Maintenance
22	Judicial Systems	7/1/2019	6/30/2027	4,500.00	4,500.00	Jury Software
23	Kansas City Dental/Life/Vision	1/1/2017	12/31/2027	140,000.00	140,000.00	Employee/Retiree Dental/Vision/Life Insurance
24	Kelly Brown	7/1/2017	6/30/2027	140,000.00	160,000.00	Public Defender
25	Lexis Nexis	7/1/2013	6/30/2027	8,000.00	8,000.00	Legal Library Updates
26	LP Insurance	1/1/2019	12/31/2027	50,400.00	50,400.00	Health Insurance Broker
27	Lumos & Associates	7/1/2013	6/30/2027	850,000.00	1,000,000.00	County Engineer, Surveying, Design
28	Washoe County Sheriff	7/1/2013	6/30/2027	15,000.00	18,000.00	Forensic Services
29	Prominence Health Plan	7/1/2012	12/31/2027	1,700,000.00	1,800,000.00	Employee/Retiree Health Insurance Plan
30	NV Division of Forestry	1/1/2020	12/31/2027	70,000.00	80,000.00	Wildland Fire Protection Program
31	Office Products Inc	7/1/2013	6/30/2027	5,000.00	5,000.00	Copy Machine Maintenance
32	Oicese Waste Services	8/1/2019	6/30/2027	34,000.00	36,000.00	Garbage Disposal
33	William Bee Ririe	7/1/2018	6/30/2027	635,000.00	640,000.00	Clinic Services for Eureka and Crescent Valley
34	Pitney Bowes	7/1/2013	6/30/2027	9,000.00	10,000.00	Postage Machine Maintenance
35	Rehab Services of Nevada	1/1/2013	6/30/2027	50,000.00	50,000.00	Physical Therapy Services
36	McFly Medical LLC	1/1/2025	12/31/2027	6,000.00	6,000.00	Emergency Services Physician Director
37	Syber Network	10/1/2019	12/31/2027	125,000.00	130,000.00	IT Managed Services
38	Equipax Solutions	7/1/2013	6/30/2027	1,500.00	1,500.00	Unemployment Claim Rep
39	Tyler Technologies	7/1/2018	6/30/2027	52,000.00	54,000.00	Comptroller/Treasurer/Public Works Software/Juvenile Probation
40	Dominion Voting Systems	7/1/2018	6/30/2027	15,000.00	18,000.00	Voting Software
Total Proposed Expenditures				4,933,900.00	5,290,600.00	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS

Local Government: Eureka County

Contact: Kim Todd

E-mail Address: ktodd@eurekacountynv.gov

Daytime Telephone: 775-237-6128

Total Number of Privatization Contracts: _____

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2025-26	Proposed Expenditure FY 2026-27	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	None									
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.