



EUREKA COUNTY COMPTROLLER

701 SOUTH MAIN STREET
P.O. BOX 852 EUREKA, NEVADA 89316

PHONE: 775-237-6128
FAX: 775-254-6141

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Eureka TV District _____ herewith submits the (TENTATIVE) budget for the
fiscal year ending June 30, 2024

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 130,096

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1%. If the final computation requires, the tax rate will be lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 276,025 and
_____ proprietary funds with estimated expenses of \$ _____

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I, Kimberly Todd
(Print Name)
Comptroller
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed: Kimberly Todd

Dated: April 16, 2023

Phone: 775-237-6128

APPROVED BY THE GOVERNING BOARD

Only necessary for FINAL Budget
(Signature by DocuSign is acceptable)

Eric Mey
Martin Probst

APPROVED BY THE TELEVISION BOARD

SCHEDULED PUBLIC HEARING:

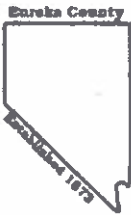
(Must be held from May 15, 2023 to May 31, 2023)

Date and Time: 5/19/23 12:00 AM

Publication Date: May 5 & 12, 2023

Place: Eureka Courthouse
10 South Main St, Eureka, NV 89316

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Schedule 1



EUREKA COUNTY COMPTROLLER

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Schedule 1

Eureka County TV District
2023/2024 index

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Budget Summary for Eureka County T.V. District
Schedule S-1

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				
	ACTUAL PRIOR YEAR 6/30/22 (1)	ESTIMATED CURRENT YEAR 6/30/23 (2)	BUDGET YEAR 6/30/24 (3)	PROPRIETARY FUNDS BUDGET YEAR 6/30/24 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
REVENUES					
Property Taxes	142,122	143,020	130,096	\$	130,096
Other Taxes					
Licenses and Permits					
Intergovernmental Resources	55,078	55,078	55,078		55,078
Charges for Services					
Fines and Forfeits					
Miscellaneous	4,905	25,000	26,500		26,500
TOTAL REVENUES	202,105	223,098	211,674	-	211,674
EXPENDITURES-EXPENSES					
General Government	194,476	294,425	276,025		276,025
Judicial					
Public Safety					
Public Works					
Sanitation					
Health					
Welfare					
Culture and Recreation					
Community Support					
Intergovernmental Expenditures					
Contingencies					
Utility Enterprises					
Hospitals					
Transit Systems					
Airports					
Other Enterprises					
Debt Service - Principal					
Interest Cost					
TOTAL EXPENDITURES-EXPENSES	194,476	294,425	276,025	-	276,025
Excess of Revenues over (under)	7,629	(71,327)	(64,351)	-	(64,351)
Expenditures-Expenses					

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				
	ACTUAL PRIOR YEAR 6/30/22 (1)	ESTIMATED CURRENT YEAR 6/30/23 (2)	BUDGET YEAR 6/30/24 (3)	PROPRIETARY FUNDS BUDGET YEAR 6/30/24 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
OTHER FINANCING SOURCES (USES):					
Proceeds of Long-term Debt					
Sales of General Fixed Assets					
Operating Transfers (in)					
Operating Transfers (out)					
TOTAL OTHER FINANCING SOURCES (USES)					
Excess of Revenues and Other Sources over (under) Expenditures and Other Uses (Net Income)					XXXXXXXXXXXXXX
FUND BALANCE JULY 1, BEGINNING OF YEAR	794,037	801,666	730,339	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Prior Period Adjustments				XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Residual Equity Transfers In				XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Residual Equity Transfers Out				XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
FUND BALANCE JUNE 30, END OF YEAR				XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
TOTAL ENDING FUND BALANCE	801,666	730,339	665,988	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR YEAR 6/30/22	ESTIMATED CURRENT YEAR YEAR 6/30/23	BUDGET YEAR ENDING 6/30/24
General Government	0.25	0.25	0.25
Judicial	0.00	0.00	0.00
Public Safety	0.00	0.00	0.00
Public Works	0.00	0.00	0.00
Sanitation	0.00	0.00	0.00
Health	0.00	0.00	0.00
Welfare	0.00	0.00	0.00
Culture and Recreation	0.00	0.00	0.00
Community Support	0.00	0.00	0.00
TOTAL GENERAL GOVERNMENT	0.25	0.25	0.25
Utilities	0.00	0.00	0.00
Hospitals	0.00	0.00	0.00
Transit Systems	0.00	0.00	0.00
Airports	0.00	0.00	0.00
Other	0.00	0.00	0.00
TOTAL	0.25	0.25	0.25

POPULATION (AS OF JULY 1)	1936	1898	1847
SOURCE OF POPULATION ESTIMATE*	State of Nevada		
Assessed Valuation (Secured and Unsecured Only)	840,617,262	754,266,650	837,420,357
Net Proceeds of Mines	1,095,954,541	949,111,864	740,370,738
TOTAL ASSESSED VALUE	1,936,571,803	1,703,378,514	1,577,791,095
TAX RATE			
General Fund	.0085	.0085	.0085
Special Revenue Funds	.0000	.0000	.0000
Capital Projects Funds	.0000	.0000	.0000
Debt Service Funds	.0000	.0000	.0000
Enterprise Fund	.0000	.0000	.0000
Other	.0000	.0000	.0000
TOTAL TAX RATE	.0085	.0085	.0085

*** Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.**

Eureka County T.V. District
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2023-2024

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) + (8)]
OPERATING RATE:									
A. Ad Valorem Subject to Revenue Limitations	0.735	837,420,357	6,155,040	0.0085	71,181	4,017	67,164	XXXXXXXXXXXXXXXXXX	67,164
B. Ad Valorem Outside Revenue Limitations:	0.735	740,370,738	5,441,725	0.0085	XXXXXXXXXXXXXXXXXX	0	-	62,932	62,932
Net Proceeds of Mines									
VOTER APPROVED:									
C. Voter Approved Overrides									
LEGISLATIVE OVERRIDES									
D. Accident Indigent (NRS 428.185)									
E. Medical Indigent (NRS 428.285)									
F. Capital Acquisition (NRS 354.59815)									
G. Youth Services Levy (NRS 62B.150, 62B.160)									
H. Legislative Overrides									
I. SCRT Loss (NRS 354.59813)									
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES									
M. SUBTOTAL A, C, L	0.735	837,420,357	6,155,040	0.0085	71,181	4,017	67,164	62,932	130,096
N. Debt									
O. TOTAL M AND N	0.735	837,420,357	6,155,040	0.0085	71,181	4,017	67,164	62,932	130,096

Eureka County T.V. District
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

Budget Summary for

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Schedule A

Budget Summary for Eureka County T.V. District
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	FUND NAME	*	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
Eureka County T.V. District	R		26,000	3,000	217,025	30,000			665,988	942,013
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS			26,000	3,000	217,025	30,000	-	-	665,988	942,013

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/24		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2022	ESTIMATED CURRENT YEAR ENDING 6/30/2023	TENTATIVE APPROVED		FINAL APPROVED
TAXES					
Property Tax	65,940	62,346	67,164		-
Net Proceeds of Mine	76,183	80,674	62,932		-
Subtotal	142,122	143,020	130,096		-
INTERGOVERNMENTAL REVENUE					
Misc State Grant	-	-	-		-
Consolidated Tax	55,078	55,078	55,078		-
Subtotal	55,078	55,078	55,078		-
MISCELLANEOUS					
Net Inc(Dec) in Fair Value	(36,216)	-	-		-
Interest Earned	7,935	3,500	5,000		-
Net Realized Gain (Loss)	-	-	-		-
Tmobile Contribution	-	-	-		-
Rents and Royalties	31,620	20,000	20,000		-
Refunds	1,566	1,500	1,500		-
Book Value/Cost Basis					
Other					
Subtotal	4,905	25,000	26,500		-
Subtotal Revenue	202,105	223,098	211,674		-
OTHER FINANCING SOURCES (specify)					
Transfers In (Schedule T)					
BEGINNING FUND BALANCE	794,037	801,666	730,339		730,339
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL BEGINNING FUND BALANCE	794,037	801,666	730,339		730,339
TOTAL AVAILABLE RESOURCES	996,142	1,024,764	942,013		730,339

Eureka County T.V. District
(Local Government)

FUND _____ Eureka County T.V. District

EXPENDITURES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/24	
	ACTUAL PRIOR YEAR ENDING 6/30/2022	ESTIMATED CURRENT YEAR ENDING 6/30/2023	TENTATIVE APPROVED	FINAL APPROVED
GENERAL GOVERNMENT				
EXECUTIVE				
TV BOARD				
Salaries & Wages	4,700	6,000	26,000	-
Employee Benefits	125	750	3,000	-
Services & Supplies	37,048	35,475	52,450	-
Capital Outlay	-	-	-	-
Dept Subtotal	41,873	42,225	81,450	-
TANK HILL				
Services & Supplies	15,507	18,000	28,875	-
Capital Outlay	24,016	-	10,000	-
Dept Subtotal	39,523	18,000	38,875	-
MARYS MOUNTAIN				
Services & Supplies	19,430	23,000	29,000	-
Capital Outlay	-	-	-	-
Dept Subtotal	19,430	23,000	29,000	-
PROSPECT PEAK				
Services & Supplies	43,949	45,000	55,700	-
Capital Outlay	-	-	10,000	-
Dept Subtotal	43,949	45,000	65,700	-
ARGENTA RIDGE				
Services & Supplies	25,685	26,200	51,000	-
Capital Outlay	24,016	140,000	10,000	-
Dept Subtotal	49,701	166,200	61,000	-
Activity Subtotal				
Subtotal Expenditures	194,476	294,425	276,025	-
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	801,666	730,339	665,988	730,339
TOTAL COMMITMENTS & FUND BALANCE	998,142	1,024,764	942,013	730,339

Eureka County T.V. District
(Local Government)

FUND _____ Eureka County T.V. District

SCHEDULE OF EXISTING CONTRACTS

Local Government: Eureka County TV District

Contact: Kim Todd

E-mail Address: ktodd@eurekacountynv.gov

Daytime Telephone: 775-237-6128

Total Number of Existing Contracts: 3

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2022-23	Proposed Expenditure FY 2023-24	Reason or need for contract:
1	Eagle Communications	4/1/2016	6/30/2024	\$ 64,000.00	\$ 80,000.00	Contract Maintenance for TV Board
2	Cummins Rocky Mtn	7/1/2016	6/30/2024	\$ 10,000.00	\$ 10,000.00	Maintenance Support for Generators
3	Hilyard, Janeen	6/1/2021	6/30/2024	\$ 18,000.00	\$ 18,000.00	Administrative Services for TV Board
4	Eide Bailly	7/1/2020	6/30/2024	\$ 8,500.00	\$ 9,000.00	Independent Auditors
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			\$ 100,500.00	\$ 117,000.00	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS

Local Government: Eureka County TV District
 Contact: Kim Todd
 E-mail Address: ktodd@eurekacountynv.gov
 Daytime Telephone: 775-237-6128

Total Number of Privatization Contracts: _____

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2021-22	Proposed Expenditure FY 2022-23	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	None									
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.