



EUREKA COUNTY COMPTROLLER

701 SOUTH MAIN STREET
P.O. BOX 852 EUREKA, NEVADA 89316

PHONE: 775-237-6128
FAX: 775-254-6141

Nevada Department of Taxation
3850 Arrowhead Dr
Carson City, NV 89706

Eureka County _____ herewith submits the (FINAL) budget for the
fiscal year ending June 30, 2026

This budget contains 14 funds, including Debt Service, requiring property tax revenues totaling \$ 19,287,222

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1%. If the final computation requires, the tax rate will be lowered.

This budget contains 25 governmental fund types with estimated expenditures of \$ 48,570,710 ^{48,555,740} and
_____ proprietary funds with estimated expenses of \$ _____

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Kimberly Todd
(Print Name)
Comptroller
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed: Kimberly Todd

Dated: May 20, 2025

Phone: 775-237-6128

APPROVED BY THE GOVERNING BOARD

Only necessary for FINAL Budget
(Signature by DocuSign is acceptable)

Rich Nelson
Mayor
Steve Edwards

SCHEDULED PUBLIC HEARING:

(Must be held from May 19, 2025 to May 31, 2025)

Date and Time: May 20, 2025 10:00 am

Publication Date: May 8 & 15, 2025

Place: Eureka County Courthouse
10 S. Main St, Eureka, NV 89316

Page: _____
Schedule 1



EUREKA COUNTY COMPTROLLER

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Schedule 1

Eureka County, Nevada
2025/2026 Index

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Budget Summary for Eureka County, Nevada
Schedule S-1

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				
	ACTUAL PRIOR YEAR 6/30/24 (1)	ESTIMATED CURRENT YEAR 6/30/25 (2)	BUDGET YEAR 6/30/26 (3)	PROPRIETARY FUNDS BUDGET YEAR 6/30/26 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
REVENUES					
Property Taxes	15,933,146	18,957,669	19,287,222	\$	19,287,222
Other Taxes	218,180	228,778	218,808		218,808
Licenses and Permits	9,310	8,450	8,550		8,550
Intergovernmental Resources	12,695,700	12,737,702	14,508,794		14,508,794
Charges for Services	1,325,451	1,282,060	966,500		966,500
Fines and Forfeits	140,397	111,650	115,100		115,100
Miscellaneous	4,634,027	3,203,805	3,244,980		3,244,980
TOTAL REVENUES	34,956,212	36,530,113	38,349,954	-	38,349,954
EXPENDITURES-EXPENSES					
General Government	7,104,975	9,566,675	19,836,350		19,836,350
Judicial	1,677,485	1,740,550	2,803,460		2,803,460
Public Safety	7,147,418	5,230,450	7,177,300		7,177,300
Public Works	12,885,333	8,676,300	12,614,500		12,614,500
Sanitation	530,207	337,150	503,800		503,800
Health	1,381,189	1,584,000	2,019,650		2,019,650
Welfare	92,834	-	-		-
Culture and Recreation	1,602,716	1,654,350	1,973,400		1,973,400
Community Support	485,273	510,200	652,750		652,750
Intergovernmental Expenditures	651,278	576,500	989,500		989,500
Contingencies	-	-	200,000		200,000
Utility Enterprises					-
Hospitals					-
Transit Systems					-
Airports					-
Other Enterprises					-
Debt Service - Principal					-
Interest Cost					-
TOTAL EXPENDITURES-EXPENSES	33,558,707	30,076,175	48,770,710	-	48,770,710
Excess of Revenues over (under)					
Expenditures-Expenses	1,397,504	6,453,938	(10,420,756)	-	(10,420,756)
Other Financing Sources (Uses)					
Other - B Report					
Operating Transfer (In)					
TOTAL OTHER FINANCING SOURCES					
Excess of Revenue @ other sources	1,397,504	6,453,938	(10,420,756)	-	(10,420,756)
Over (Under) Expenditures and Other					

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				
	ACTUAL PRIOR YEAR 6/30/24 (1)	ESTIMATED CURRENT YEAR 6/30/25 (2)	BUDGET YEAR 6/30/26 (3)	PROPRIETARY FUNDS BUDGET YEAR 6/30/26 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
OTHER FINANCING SOURCES (USES):					
Proceeds of Long-term Debt					0
Sales of General Fixed Assets					0
Operating Transfers (in)	15,250,000	10,200,000	8,500,000		8,500,000
Operating Transfers (out)	15,250,000	10,200,000	8,500,000		8,500,000
TOTAL OTHER FINANCING SOURCES (USES)					0
Excess of Revenues and Other Sources over (under) Expenditures and Other Uses (Net Income)					XXXXXXXXXXXXXX
FUND BALANCE JULY 1, BEGINNING OF YEAR	95,274,621	91,403,743	90,739,046	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Prior Period Adjustments				XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Residual Equity Transfers				XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
FUND BALANCE JUNE 30, END OF YEAR				XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
TOTAL ENDING FUND BALANCE	91,403,743	90,739,046	77,318,290	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/24	ESTIMATED CURRENT YEAR ENDING 6/30/25	BUDGET YEAR ENDING 6/30/26
General Government	25	28	29
Judicial	10	10	10
Public Safety	25	27	28
Public Works	17	17	17
Sanitation	2.5	2.5	2.5
Health	4	4	5
Welfare	1	1	1
Culture and Recreation	4	4	4
Community Support	9.5	9.5	9.5
TOTAL GENERAL GOVERNMENT	98	103	106
Utilities	5	5	5
Hospitals	0	0	0
Transit Systems	0	0	0
Airports	0	0	0
Other	0	0	0
TOTAL	103	108	111

POPULATION (AS OF JULY 1)	1847	1776	1852
SOURCE OF POPULATION ESTIMATE*	US Census and State Demographer		
Assessed Valuation (Secured and Unsecured Only)	837,420,357	785,405,787	892,778,695
Net Proceeds of Mines	740,370,738	895,928,945	891,650,723
TOTAL ASSESSED VALUE	1,577,791,095	1,681,334,732	1,784,429,418
TAX RATE			
General Fund	.6675	.6675	.6675
Special Revenue Funds	.2133	.4133	.4133
Capital Projects Funds	.0500	.0500	.0500
Debt Service Funds	.0000	.0000	.0000
Enterprise Fund	.0000	.0000	.0000
Other	.0150	.0150	.0150
TOTAL TAX RATE	.9458	1.1458	1.1458

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Eureka County, Nevada
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) + (8)]
OPERATING RATE: A. PROPERTY TAX Subject to Revenue Limitations	89.6294	892,778,695	800,192,188	1.0675	9,530,413	1,088,972	8,441,441	XXXXXXXXXXXXXXX	8,441,440
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	89.6294	891,650,723	799,181,193	1.0675	XXXXXXXXXXXXXXXXXX	0	0	9,518,371	9,518,371
VOTER APPROVED: C. Voter Approved Overrides									
LEGISLATIVE OVERRIDES D. Accident Indigent (NRS 428.185)	0.0150	1,784,429,418	267,664	0.0150	133,917	13,372	120,545	133,748	254,293
E. Indigent (NRS 428.285)	0.1000	1,784,429,418	1,784,429	0.0100	89,278	8,914	80,364	89,165	169,529
F. Capital Acquisition (NRS 354.59815)	0.0500	1,784,429,418	892,215	0.0500	446,389	44,571	401,818	445,825	847,643
G. Youth Services Levy (NRS 62B.150, 62B.160)	0.0003	1,784,429,418	5,779		0	0	0	0	0
H. Legislative Overrides	0.0044	1,784,429,418	54,000	0.0033	29,462	2,941	26,521	29,424	55,945
I. SCORT Loss (NRS 354.59813)	0.0961	1,784,429,418	1,715,004		0	0	0	0	0
J. Other:		0	0		0	0	0	0	0
K. Other:		0	0		0	0	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.2645		4,719,091	0.0783	699,046	69,798	629,248	698,163	1,327,411
M. SUBTOTAL A, C, L	89.8939	892,778,695	804,911,279	1.1458	10,229,458	1,158,769	9,070,689	10,216,534	19,287,222
N. Debt									
O. TOTAL M AND N	89.8939	892,778,695	804,911,279	1.1458	10,229,458	1,158,769	9,070,689	10,216,534	19,287,222

Eureka County, Nevada
(Local Government)SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

Budget Summary for Eureka County, Nevada
(Local Government)

[illegible]

Budget Summary for Eureka County, Nevada
(Local Government)

[illegible]

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
MISCELLANEOUS				
OTHER MISCELLANEOUS				
Net Inc (Dec) in Fairvalue	1,093,867	1,000	5,000	5,000
INTEREST EARNINGS				
Interest Earned	845,816	700,000	600,000	600,000
Net Realized Gain (Loss)	64,199	30,000	45,000	45,000
OTHER				
Museum Fees	5,729	2,000	2,500	2,500
Rents and Royalties	18,369	13,800	11,500	11,500
Delinquent Tax Penalties	22,899	30,000	25,000	25,000
Donations				-
Aviation Fuel Sales	57,861	45,000	45,000	45,000
Refunds/Misc	92,250	22,150	19,500	19,550
North End Activities	7,500	5,000	5,000	5,000
Property Trust Revenue	51,268	26,500	49,800	49,800
Reimbursable Court Fees	4,751	4,900	5,000	5,000
Sheriff Jail Misc Reimbursement	-	3,500	3,000	3,000
Subtotal	2,264,509	883,850	816,300	816,350
SUBTOTAL REVENUE ALL SOURCES	24,296,512	24,153,264	26,158,875	26,164,375
OTHER FINANCING SOURCES				
Sale of Capital Assets	164,022	-	-	-
Transfers In (Schedule I)	-	-	-	-
Proceeds of Long-term Debt				
Other				
SUBTOTAL OTHER FINANCING SOURCES	164,022	-	-	-
BEGINNING FUND BALANCE	52,643,311	43,278,879	39,153,118	39,153,118
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	52,643,311	43,278,879	39,153,118	39,153,118
TOTAL AVAILABLE RESOURCES	77,103,846	67,432,143	65,311,993	65,317,493

Eureka County, Nevada
(Local Government)
SCHEDULE B - GENERAL FUND

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/26	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
LEGISLATIVE				
COUNTY COMMISSIONERS (001)				
Salaries & Wages	79,924	100,000	285,000	285,000
Employee Benefits	83,202	125,000	180,000	180,000
Service & Supplies	561,610	663,050	1,503,100	1,503,100
Capital Outlay	-	100,000	1,500,000	1,500,000
Dept Subtotal	724,736	988,050	3,468,100	3,468,100
ACTIVITY SUBTOTAL	724,736	988,050	3,468,100	3,468,100
EXECUTIVE				
TREASURER (002)				
Salaries & Wages	138,354	180,000	245,000	235,000
Employee Benefits	99,499	135,000	149,000	149,000
Service & Supplies	39,729	87,800	158,300	158,300
Capital Outlay	-	5,000	-	-
Dept Subtotal	277,582	407,800	552,300	542,300
RECORDER (003)				
Salaries & Wages	269,442	250,000	360,000	350,000
Employee Benefits	166,915	185,000	222,000	222,000
Service & Supplies	16,395	33,200	73,500	73,500
Capital Outlay	-	-	-	-
Dept Subtotal	452,752	468,200	655,500	645,500
ASSESSOR (004)				
Salaries & Wages	237,646	240,000	295,000	285,000
Employee Benefits	164,614	185,000	210,000	210,000
Service & Supplies	85,465	69,000	112,500	112,500
Capital Outlay	-	-	-	-
Dept Subtotal	487,725	494,000	617,500	607,500
HUMAN RESOURCES (006)				
Salaries & Wages	63,511	85,000	98,000	115,000
Employee Benefits	46,955	60,000	77,000	77,000
Service & Supplies	46,575	63,350	100,500	100,500
Capital Outlay	-	-	-	-
Dept Subtotal	157,041	208,350	275,500	292,500
BUILDINGS & GROUNDS (015)				
Salaries & Wages	198,724	201,000	277,000	277,000
Employee Benefits	94,070	101,000	115,500	115,500
Service & Supplies	589,733	650,725	1,164,850	1,164,850
Capital Outlay	120,098	65,000	285,000	285,000
Dept Subtotal	1,002,625	1,017,725	1,842,350	1,842,350
ACTIVITY SUBTOTAL	2,377,725	2,596,075	3,943,150	3,930,150
ELECTIONS				
ELECTION EXPENSES (010)				
Salaries & Wages	2,515	7,500	12,000	12,000
Employee Benefits	385	1,000	800	800
Service & Supplies	56,138	39,000	90,000	90,000
Capital Outlay	-	-	10,000	10,000
Dept Subtotal	59,038	47,500	112,800	112,800
ACTIVITY SUBTOTAL	59,038	47,500	112,800	112,800
FUNCTION SUBTOTAL				

EUREKA COUNTY, NEVADA
(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION GENERAL GOVERNMENT

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/26	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
FINANCE				
COMPTROLLER (011)				
Salaries & Wages	228,976	210,000	280,000	280,000
Employee Benefits	144,767	150,000	180,000	180,000
Service & Supplies	74,508	75,050	98,750	98,750
Capital Outlay	-	-	-	-
Dept Subtotal	448,251	435,050	558,750	558,750
ANNUAL AUDIT & BUDGET (012)				
Service & Supplies	147,527	154,500	171,000	171,000
Dept Subtotal	147,527	154,500	171,000	171,000
ACTIVITY SUBTOTAL	595,778	589,550	729,750	729,750
OTHER				
AIRPORT (016)				
Service & Supplies	101,985	173,350	206,500	206,500
Capital Outlay	118,645	252,000	1,575,000	1,575,000
Dept Subtotal	220,630	425,350	1,781,500	1,781,500
LAND USE COMMITTEE (017)				
Salaries & Wages	3,232	3,000	8,000	8,000
Employee Benefits	1,958	1,000	1,000	1,000
Service & Supplies	9,920	8,800	12,700	12,700
Capital Outlay				
Dept Subtotal	15,110	12,800	21,700	21,700
TECHNOLOGY SUPPORT (018)				
Salaries & Wages	209,507	220,000	310,000	310,000
Employee Benefits	124,431	130,000	175,000	175,000
Service & Supplies	740,688	774,300	1,253,300	1,253,300
Capital Outlay	204,173	375,000	1,086,000	1,186,000
Dept Subtotal	1,278,799	1,499,300	2,824,300	2,924,300
PLANNING COMMISSION (019)				
Salaries & Wages	314	800	2,000	2,000
Employee Benefits	95	150	300	300
Service & Supplies	626	650	2,250	2,250
Capital Outlay				
Dept Subtotal	1,035	1,600	4,550	4,550
MISCELLANEOUS (020)				
Salaries & Wages	73,368	170,000	225,000	225,000
Employee Benefits	7,275	10,500	15,000	15,000
Service & Supplies	243,813	273,600	359,000	359,000
Capital Outlay				
Dept Subtotal	324,456	454,100	599,000	599,000
ACTIVITY SUBTOTAL	1,840,030	2,393,150	5,231,050	5,331,050
Function: General Government				
Salaries & Wages	1,505,511	1,667,300	2,397,000	2,384,000
Employee Benefits	934,165	1,083,650	1,325,600	1,325,600
Services & Supplies	2,714,711	3,066,375	5,306,250	5,306,250
Capital Outlay	442,916	797,000	4,456,000	4,556,000
FUNCTION SUBTOTAL	5,597,304	6,614,325	13,484,850	13,571,850

EUREKA COUNTY, NEVADA
(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION GENERAL GOVERNMENT

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/26	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
COURTS				
DISTRICT COURT (026)				
Services & Supplies	247,848	274,950	401,500	401,500
Capital Outlay	-	5,000	15,000	15,000
Dept Subtotal	247,848	279,950	416,500	416,500
JUSTICE COURT-EUREKA (028)				
Salaries & Wages	330,592	325,800	382,000	377,000
Employee Benefits	192,300	180,100	190,300	190,300
Service & Supplies	49,489	61,200	207,160	207,160
Capital Outlay	-	7,000	-	-
Dept Subtotal	572,381	574,100	779,460	774,460
ACTIVITY SUBTOTAL	820,229	854,050	1,195,960	1,190,960
DISTRICT ATTORNEY				
DISTRICT ATTORNEY (024)				
Salaries & Wages	287,905	300,000	465,000	465,000
Employee Benefits	169,449	170,000	285,000	290,000
Service & Supplies	45,067	52,800	377,000	377,000
Capital Outlay	9,180	-	-	-
Dept Subtotal	511,601	522,800	1,127,000	1,132,000
LAW LIBRARY (032)				
Service & Supplies	20,121	20,000	24,000	24,000
Dept Subtotal	20,121	20,000	24,000	24,000
ACTIVITY SUBTOTAL	531,722	542,800	1,151,000	1,156,000
CORRECTIONS				
JUVENILE PROBATION (022)				
Salaries & Wages	151,985	160,000	165,000	165,000
Employee Benefits	112,589	115,000	135,000	135,000
Service & Supplies	59,934	55,350	63,150	63,150
Capital Outlay	-	-	-	-
Dept Subtotal	324,508	330,350	363,150	363,150
ACTIVITY SUBTOTAL	324,508	330,350	363,150	363,150
Function: Judicial				
Salaries & Wages	770,482	785,800	1,012,000	1,007,000
Employee Benefits	474,339	465,100	610,300	615,300
Services & Supplies	422,458	464,300	1,072,810	1,072,810
Capital Outlay	9,180	12,000	15,000	15,000
FUNCTION SUBTOTAL	1,676,459	1,727,200	2,710,110	2,710,110

EUREKA COUNTY, NEVADA
(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION JUDICIAL

FORM 4404LGF

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/26	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
PARTICIPANT RECREATION				
SWIMMING POOL (070)				
Salaries & Wages	204,788	200,000	240,000	240,000
Employee Benefits	54,869	55,000	60,000	60,000
Service & Supplies	24,910	20,500	39,000	40,500
Capital Outlay				
Dept Subtotal	284,567	275,500	339,000	340,500
NORTH END ACTIVITIES (071)				
Service & Supplies	10,462	8,000	20,000	20,000
Dept Subtotal	10,462	8,000	20,000	20,000
SENIOR CENTER (072)				
Salaries & Wages	443,175	423,000	533,000	533,000
Employee Benefits	201,875	212,500	264,000	264,000
Service & Supplies	155,739	166,000	216,300	216,300
Capital Outlay	-	150,000	5,000	5,000
Dept Subtotal	800,789	951,500	1,018,300	1,018,300
ACTIVITY SUBTOTAL	1,095,818	1,235,000	1,377,300	1,378,800
SPECTATOR RECREATION				
MUSEUM (073)				
Salaries & Wages	69,927	74,000	90,000	22,000
Employee Benefits	29,425	40,000	52,000	3,000
Service & Supplies	6,973	1,950	14,300	14,300
Capital Outlay				
Dept Subtotal	106,325	115,950	156,300	39,300
ACTIVITY SUBTOTAL	106,325	115,950	156,300	39,300
PARKS				
PUBLIC PARKS (074)				
Salaries & Wages	38,189	40,000	80,000	80,000
Employee Benefits	21,190	15,000	25,000	25,000
Service & Supplies	69,654	60,000	85,000	85,000
Capital Outlay	-	-	70,000	70,000
Dept Subtotal	129,033	115,000	260,000	260,000
ACTIVITY SUBTOTAL	129,033	115,000	260,000	260,000
LIBRARIES				
LIBRARY (076)				
Service & Supplies	128,248	122,000	143,000	145,000
Dept Subtotal	128,248	122,000	143,000	145,000
ACTIVITY SUBTOTAL	128,248	122,000	143,000	145,000
Function: Culture and Recreation				
Salaries & Wages	756,079	737,000	943,000	875,000
Employee Benefits	307,358	322,500	401,000	352,000
Services & Supplies	395,985	378,450	517,800	521,100
Capital Outlay	-	150,000	75,000	75,000
FUNCTION SUBTOTAL	1,459,423	1,587,950	1,936,600	1,823,100

EUREKA COUNTY, NEVADA
(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION CULTURE AND RECREATION

FORM 4404LGF

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/26	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
PAGE FUNCTION SUMMARY				
General Government	5,597,304	6,614,325	13,484,850	13,571,850
Judicial	1,676,459	1,727,200	2,710,110	2,710,110
Public Safety	7,147,415	5,230,400	7,099,800	7,176,800
Public Works	837,918	835,000	1,383,000	1,681,000
Sanitation				
Health	1,381,189	1,584,000	2,059,650	2,019,650
Welfare				
Culture and Recreation	1,459,423	1,587,950	1,936,600	1,823,100
Community Support	475,256	500,150	638,700	642,700
Debt Service				
TOTAL EXPENDITURES - ALL FUNCTIONS	18,574,966	18,079,025	29,312,710	29,625,210
OTHER USES:				
CONTINGENCY (Not to exceed 3% of Total Expenditures all Functions)	-	-	200,000	200,000
Transfers Out (Schedule T)				
Regional Transportation	9,000,000	2,000,000	4,000,000	4,000,000
Retiree Health Insurance	250,000		500,000	500,000
Water Mitigation Fund	1,500,000			
Crescent Valley Water	500,000		1,000,000	1,000,000
Eureka Town Water/Sewer	4,000,000	6,200,000	2,000,000	2,000,000
Road Department		2,000,000	1,000,000	1,000,000
TOTAL EXPENDITURES AND OTHER USES	33,824,966	28,279,025	38,012,710	38,325,210
ENDING FUND BALANCE:	43,278,879	39,153,118	27,299,283	26,992,283
TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE	77,103,846	67,432,143	65,311,993	65,317,493

EUREKA COUNTY, NEVADA
(Local Government)
SCHEDULE B - GENERAL FUND

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE
GENERAL FUND - ALL FUNCTIONS

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025		
MISCELLANEOUS				
Net Ind(dec) in Fairvalue	37,119	1,000	1,000	1,000
Net realized gain (loss)	4,225	1,500	3,000	3,000
Interest Earned	55,967	30,000	40,000	40,000
Retiree Cobra Insurance Deduct	-	-	-	-
Subtotal	97,312	32,500	44,000	44,000
Subtotal Revenue	97,312	32,500	44,000	44,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	250,000	-	500,000	500,000
BEGINNING FUND BALANCE	2,243,833	2,351,359	2,102,859	2,102,859
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	2,243,833	2,351,359	2,102,859	2,102,859
TOTAL RESOURCES	2,591,144	2,383,859	2,646,859	2,646,859
EXPENDITURES				
GENERAL GOVERNMENT				
LEGISLATIVE				
Service & Supplies	239,785	281,000	317,000	317,000
Activity Subtotal	239,785	281,000	317,000	317,000
Subtotal Expenditure	239,785	281,000	317,000	317,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	2,351,359	2,102,859	2,329,859	2,329,859
TOTAL COMMITMENTS & FUND BALANCE	2,591,144	2,383,859	2,646,859	2,646,859

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ RETIREE HEALTH INSURANCE PREM FUND

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/26	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
TAXES				
Property Taxes	1,998	-	3,688	3,688
Net Proceed of Mines	4,252	-	4,235	4,235
Subtotal	6,250		7,923	7,923
MISCELLANEOUS				
Net Inc(dec) in fairvalue	192,832	-	-	-
Interest Earned	273,776	180,000	180,000	180,000
Net Realized gain(loss)	20,403	16,000	10,000	10,000
Juvenile Detention Fees	18,658	-	-	-
Consolidated Tax	-	-	-	-
Subtotal	505,669	196,000	190,000	190,000
Subtotal Revenue	511,919	196,000	197,923	197,923
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	11,473,616	11,979,586	12,168,586	12,168,586
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	11,473,616	11,979,586	12,168,586	12,168,586
TOTAL RESOURCES	11,985,536	12,175,586	12,366,509	12,366,509
EXPENDITURES				
Services and Supplies	5,949	7,000	7,500	7,500
Subtotal Expenditure	5,949	7,000	7,500	7,500
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	11,979,586	12,168,586	12,359,009	12,359,009
TOTAL COMMITMENTS & FUND BALANCE	11,985,536	12,175,586	12,366,509	12,366,509

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ FUTURE RESERVE FUND

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/26	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
TAXES				
Property Tax	368,515	615,222	698,107	698,107
Net Proceed of Mines	425,208	806,336	762,361	762,361
Subtotal	793,723	1,421,558	1,460,468	1,460,468
INTERGOVERNMENTAL REVENUE				
Lease of Federal Land	72,164	70,000	70,000	70,000
Motor Vehicle Fuel Tax				
Fuel Tax 1.25	242,253	242,256	242,256	242,256
Fuel tax 1.75	28,275	34,062	30,595	30,595
Fuel Tax 2.35	455,436	455,436	455,436	455,436
Subtotal	799,128	801,754	798,287	798,287
MISCELLANEOUS				
Net inc(dec) in fairvalue	58,538	-	-	-
Grave Work	-	-	-	-
Interest Earned	25,743	60,000	30,000	30,000
Net realized gain(loss)	2,445	1,000	2,000	2,000
Other	232,660	500,000	500,000	500,000
Refunds	1,606	1,500	1,500	1,500
Subtotal	320,994	562,500	533,500	533,500
Subtotal Revenue	1,913,844	2,785,812	2,792,255	2,792,255
OTHER FINANCING SOURCES (specify)				
Transfers In (Schedule T)	-	2,000,000	1,000,000	1,000,000
Sale of Fixed Assets	-	-	-	-
BEGINNING FUND BALANCE	2,216,745	921,511	2,439,023	2,439,023
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	2,216,745	921,511	2,439,023	2,439,023
TOTAL AVAILABLE RESOURCES	4,130,588	5,707,323	6,231,278	6,231,278

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ ROAD FUND

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2024	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2025	(3) (4) BUDGET YEAR ENDING 6/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
TAXES				
Property Taxes	805,459	1,361,353	1,546,120	1,546,120
Net Proceed of Mines	935,457	1,791,858	1,694,136	1,694,136
Subtotal	1,740,916	3,153,211	3,240,256	3,240,256
OTHER TAXES				
1 Cent Co Option	16,856	19,636	17,634	17,634
4 Cent Co Option	67,258	78,142	70,174	70,174
Subtotal	84,113	97,778	87,808	87,808
MISCELLANEOUS				
Net inc(dec) in fairvalue	162,306	-	-	-
Interest Earned	293,815	160,000	160,000	200,000
Net realized gain(loss)	23,331	2,000	10,000	10,000
Subtotal	479,452	162,000	170,000	210,000
Subtotal Revenue	2,304,481	3,412,989	3,498,064	3,538,064
BEGINNING FUND BALANCE	6,437,729	8,903,874	9,543,863	9,543,863
OTHER FINANCING SOURCES				
Operating Transfers In (Schedule T)	9,000,000	2,000,000	4,000,000	4,000,000
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	6,437,729	8,903,874	9,543,863	9,543,863
TOTAL RESOURCES	17,742,211	14,316,863	17,041,927	17,081,927
EXPENDITURES				
PUBLIC WORKS				
HIGHWAY AND STREETS				
RTC Dept				
Service & Supplies	7,135	23,000	186,500	186,500
Capital Outlay	8,831,203	4,750,000	6,800,000	6,800,000
Intergov - Grants Out	-	-	-	-
Dept Subtotal	8,838,337	4,773,000	6,986,500	6,986,500
Activity Subtotal	8,838,337	4,773,000	6,986,500	6,986,500
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	8,903,874	9,543,863	10,055,427	10,095,427
TOTAL COMMITMENTS & FUND BALANCE	17,742,211	14,316,863	17,041,927	17,081,927

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ REGIONAL TRANSPORTATION

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2024	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2025	(3) (4) BUDGET YEAR ENDING 6/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
TAXES				
Property Taxes	73,704	74,893	80,364	80,364
Net Proceeds of Mines	85,042	89,593	84,707	84,707
Subtotal	158,746	164,486	165,071	165,071
MISCELLANEOUS				
Net Inc(dec) in fairvalue	19,330	7,000	5,000	5,000
Interest Earned	27,789	15,000	15,000	15,000
Net realized gain(loss)	2,049	750	1,500	1,500
Refunds/Other	-	-	-	-
Subtotal	49,168	22,750	21,500	21,500
Subtotal Revenue	207,914	187,236	186,571	186,571
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	1,154,796	1,239,449	1,266,185	1,266,185
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,154,796	1,239,449	1,266,185	1,266,185
TOTAL RESOURCES	1,362,710	1,426,685	1,452,756	1,452,756
EXPENDITURES				
GENERAL GOVERNMENT				
EXECUTIVE				
AGRICULTURAL EXTENSION				
Service & Supplies	84,566	160,500	1,015,550	1,015,550
Capital Outlay	38,695	-	-	-
Dept Subtotal	123,261	160,500	1,015,550	1,015,550
Subtotal Expenditures	123,261	160,500	1,015,550	1,015,550
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	1,239,449	1,266,185	437,206	437,206
TOTAL COMMITMENTS & FUND BALANCE	1,362,710	1,426,685	1,452,756	1,452,756

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ AGRICULTURAL EXTENSION

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/26	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
TAXES				
Property Taxes	34,718	36,979	39,692	39,692
Net Proceed of Mines	42,521	44,796	42,354	42,354
Subtotal	77,239	81,775	82,046	82,046
CHARGES FOR SERVICES				
Fair Fees	20,801	21,500	22,500	22,500
Subtotal	20,801	21,500	22,500	22,500
MISCELLANEOUS				
Net inc(dec) in fairvalue	4,883	4,000	4,000	4,000
Interest Earned	6,388	3,500	6,000	6,000
Net Realized gain(loss)	471	300	300	300
Refunds	-	-	-	-
Subtotal	11,741	7,800	10,300	10,300
Subtotal Revenue	109,781	111,075	114,846	114,846
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	292,320	312,887	319,663	319,663
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	292,320	312,887	319,663	319,663
TOTAL RESOURCES	402,101	423,963	434,509	434,509
EXPENDITURES				
GENERAL GOVERNMENT				
EXECUTIVE				
FAIR BOARD				
Salaries & Wages	-	-	-	-
Employee Benefits	-	-	-	-
Service & Supplies	89,214	104,300	124,200	124,200
Capital Outlay	-	-	-	-
Dept Subtotal	89,214	104,300	124,200	124,200
Activity Subtotal	89,214	104,300	124,200	124,200
Subtotal Expenditures	89,214	104,300	124,200	124,200
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	312,887	319,663	310,309	310,309
TOTAL COMMITMENTS & FUND BALANCE	402,101	423,963	434,509	434,509

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ EUREKA CO AG DISTRICT #15

Page: __26__
Schedule B-14

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025		
TAXES				
Property Taxes	69,445	73,970	226,989	226,989
Net Proceed of mines	85,042	89,593	254,121	254,121
Subtotal	154,487	163,563	481,110	481,110
MISCELLANEOUS				
Net Inc(dec) in fairvalue	67,039	-	-	-
Interest Earned	92,285	50,000	50,000	80,000
Net realized gain(loss)	6,957	5,000	4,000	4,000
Subtotal	166,281	55,000	54,000	84,000
Subtotal Revenue	320,768	218,563	535,110	565,110
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	3,918,706	4,076,119	4,090,682	4,090,682
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	3,918,706	4,076,119	4,090,682	4,090,682
TOTAL RESOURCES	4,239,474	4,294,682	4,625,792	4,655,792
EXPENDITURES				
GENERAL GOVERNMENT				
OTHER				
BUILDING RESERVE DEPT				
Service & Supplies	2,009	4,000	52,500	52,500
Capital Outlay	161,346	200,000	860,000	860,000
Dept Subtotal	163,355	204,000	912,500	912,500
Activity Subtotal	163,355	204,000	912,500	912,500
Subtotal Expenditures	163,355	204,000	912,500	912,500
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	4,076,119	4,090,682	3,713,292	3,743,292
TOTAL COMMITMENTS & FUND BALANCE	4,239,474	4,294,682	4,625,792	4,655,792

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ BUILDING OPERATION & MAINT FUND

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/26	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
TAXES				
Property Taxes	368,521	374,463	401,818	401,818
Net Proceeds of Mines	425,208	447,964	445,825	445,825
Subtotal	793,728	822,427	847,643	847,643
INTERGOVERNMENTAL REVENUE				
Federal/State Grant	334,632	10,000	10,000	10,000
Marijuana Distribution	88,235	88,000	88,000	88,000
Subtotal	422,867	98,000	98,000	98,000
OTHER				
Net inc(dec) in fairvalue	89,568	-	5,000	5,000
Interest Earned	138,675	100,000	120,000	120,000
Net realized gain (loss)	10,202	1,000	5,000	5,000
Subtotal	238,446	101,000	130,000	130,000
Subtotal Revenue	1,455,040	1,021,427	1,075,643	1,075,643
BEGINNING FUND BALANCE	5,250,849	6,054,611	6,499,538	6,499,538
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	5,250,849	6,054,611	6,499,538	6,499,538
TOTAL RESOURCES	6,705,889	7,076,038	7,575,181	7,575,181
EXPENDITURES				
INTERGOVERNMENTAL EXP				
OTHER				
354.59815 Eureka/CV Town				
Services & Supplies	19,046	19,500	26,500	26,500
Capital Outlay	632,232	557,000	963,000	963,000
Dept Subtotal	651,278	576,500	989,500	989,500
Activity Subtotal	651,278	576,500	989,500	989,500
Subtotal Expenditures	651,278	576,500	989,500	989,500
OTHER USES				
Other Finance Sources				
Sale of Fixed Assets	0	0	0	0
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	6,054,611	6,499,538	6,585,681	6,585,681
TOTAL COMMITMENTS & FUND BALANCE	6,705,889	7,076,038	7,575,181	7,575,181

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ CAPITAL IMPROVEMENT

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025		
OTHER TAXES				
Recreation Room Tax Collect	123,077	120,000	120,000	120,000
Subtotal	123,077	120,000	120,000	120,000
MISCELLANEOUS				
Net inc(dec) in fairvalue	10,036	500	-	-
Interest	13,377	7,000	7,000	7,000
Refunds	-	1,000	-	-
Net realized gain (loss)	1,019	300	300	300
Subtotal	24,432	8,800	7,300	7,300
Subtotal Revenue	147,509	128,800	127,300	127,300
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	574,524	578,740	641,140	641,140
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	574,524	578,740	641,140	641,140
TOTAL RESOURCES	722,033	707,540	768,440	768,440
EXPENDITURES				
CULTURE & RECREATION				
PARTICIPANT RECREATION				
RECREATION DEPT				
Service & Supplies	139,693	65,400	130,300	130,300
Capital Outlay	3,600	1,000	20,000	20,000
Dept Subtotal	143,293	66,400	150,300	150,300
Activity Subtotal	143,293	66,400	150,300	150,300
Subtotal Expenditures	143,292	66,400	150,300	150,300
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	578,740	641,140	618,140	618,140
TOTAL COMMITMENTS & FUND BALANCE	722,033	707,540	768,440	768,440

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ RECREATION

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
OTHER TAXES				
Tourism Room Tax Collect	10,989	11,000	11,000	11,000
Subtotal	10,989	11,000	11,000	11,000
MISCELLANEOUS				
Net inc(dec) in fairvalue	507	(1,000)	-	-
Interest Earned	769	300	500	500
Net realized gain(loss)	58	20	20	20
Subtotal	1,334	(680)	520	520
Subtotal Revenue	12,323	10,320	11,520	11,520
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	33,577	35,884	36,154	36,154
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	33,577	35,884	36,154	36,154
TOTAL RESOURCES	45,901	46,204	47,674	47,674
EXPENDITURES				
COMMUNITY SUPPORT				
COUNTY PROMOTION				
TOURISM PROMOTION				
Services & Supplies	10,016	10,050	10,050	10,050
Dept Subtotal	10,016	10,050	10,050	10,050
Subtotal Expenditures	10,016	10,050	10,050	10,050
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	35,884	36,154	37,624	37,624
TOTAL COMMITMENTS & FUND BALANCE	45,901	46,204	47,674	47,674

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ TOURISM

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
<u>REVENUES</u>				
TAXES				
Property Taxes	75,561	74,894	154,165	154,165
Net Proceeds of Mines	85,042	89,593	169,414	169,414
Subtotal	160,603	164,487	323,579	323,579
MISCELLANEOUS				
Net Inc(dec) in fairvalue	7,756	8,000	-	-
Interest Earned	87,241	44,000	50,000	50,000
Net realized gain(loss)	6,194	2,500	2,500	2,500
Water Mitigation Grant	49,140	1,000,000	1,000,000	1,000,000
Subtotal	150,330	1,054,500	1,052,500	1,052,500
Subtotal Revenue	310,934	1,218,987	1,376,079	1,376,079
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	1,500,000	-	-	-
BEGINNING FUND BALANCE	2,046,223	3,641,073	3,384,560	3,384,560
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	2,046,223	3,641,073	3,384,560	3,384,560
TOTAL RESOURCES	3,857,157	4,860,060	4,760,639	4,760,639
<u>EXPENDITURES</u>				
GENERAL GOVERNMENT				
OTHER				
Services & supplies	121,044	200,500	301,000	301,000
Capital Outlay	95,040	1,275,000	2,260,000	2,260,000
Activity Subtotal	216,084	1,475,500	2,561,000	2,561,000
Subtotal Expenditures	216,084	1,475,500	2,561,000	2,561,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	3,641,073	3,384,560	2,199,639	2,199,639
TOTAL COMMITMENTS & FUND BALANCE	3,857,157	4,860,060	4,760,639	4,760,639

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ WATER MITIGATION FUND

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025		
TAXES				
Property Tax	36,854	37,447	40,182	40,182
Net Proceeds of Mines	42,521	44,796	42,354	42,354
Subtotal	79,375	82,243	82,536	82,536
MISCELLANEOUS				
Net inc(dec) in fairvalue	24,204	15,000	-	-
Interest Earned	35,969	18,000	20,000	20,000
Net realized gain(loss)	2,658	2,000	2,000	2,000
Subtotal	62,831	35,000	22,000	22,000
Subtotal Revenue	142,206	117,243	104,536	104,536
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	1,487,662	1,581,128	1,622,671	1,622,671
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,487,662	1,581,128	1,622,671	1,622,671
TOTAL RESOURCES	1,629,868	1,698,371	1,727,207	1,727,207
EXPENDITURES				
GENERAL GOVERNMENT				
OTHER				
Services & supplies	48,740	75,700	250,800	250,800
Capital Outlay				
Activity Subtotal	48,740	75,700	250,800	250,800
Subtotal	48,740	75,700	250,800	250,800
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	1,581,128	1,622,671	1,476,407	1,476,407
TOTAL COMMITMENTS & FUND BALANCE	1,629,868	1,698,371	1,727,207	1,727,207

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ NATURAL RESOURCE MULTI USE FUND

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/26	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL REV				
Dept Wildlife Revenue	1,295	1,000	1,200	1,200
Intergovernmental Revenue	-	-	-	-
Subtotal	1,295	1,000	1,200	1,200
MISCELLANEOUS				
Net inc(dec) in fairvalue	76	-	-	-
Interest Earned	99	50	50	50
Net realized gain(loss)	8	-	-	-
Subtotal	183	50	50	50
Subtotal Revenue	1,478	1,050	1,250	1,250
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	3,857	3,354	2,804	2,804
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	3,857	3,354	2,804	2,804
TOTAL RESOURCES	5,335	4,404	4,054	4,054
EXPENDITURES				
GENERAL GOVERNMENT				
LEGISLATIVE				
Salaries & Wages	874	850	1,000	1,000
Employee Benefits	861	500	500	500
Services & Supplies	246	250	1,600	1,600
Capital Outlay				
Activity Subtotal	1,981	1,600	3,100	3,100
Subtotal Expenditures	1,981	1,600	3,100	3,100
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	3,354	2,804	954	954
TOTAL COMMITMENTS & FUND BALANCE	5,335	4,404	4,054	4,054

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ EUREKA COUNTY GAME BOARD

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/26	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
TAXES				
Property Taxes	24,321	24,713	26,521	26,521
Net Proceeds of Mines	28,064	29,566	29,424	29,424
Subtotal	52,384	54,279	55,945	55,945
INTERGOVERNMENTAL REVENUE				
Misc State Grants	3,556	2,000	2,000	2,000
Subtotal	3,556	2,000	2,000	2,000
CHARGES FOR SERVICES				
Legal Aide-Indigent	379	200	200	200
Legal Aide-Elderly	211	100	100	100
Legal Aide-Protected Persons	7,960	10,000	7,000	7,000
Subtotal	8,550	10,300	7,300	7,300
MISCELLANEOUS				
Net inc(dec) in fairvalue	6,571	-	-	-
Interest Earned	9,383	5,000	5,000	5,000
Net realized gain(loss)	687	100	100	100
Other	-	-	-	-
Subtotal	16,641	5,100	5,100	5,100
Subtotal Revenue	81,132	71,679	70,345	70,345
BEGINNING FUND BALANCE	380,221	437,246	471,575	471,575
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	380,221	437,246	471,575	471,575
TOTAL RESOURCES	461,353	508,925	541,920	541,920
EXPENDITURES				
GENERAL GOVERNMENT				
OTHER				
INDIGENT DEPT				
Services & Supplies	24,107	37,350	110,250	110,250
Capital Outlay				
Activity Subtotal	24,107	37,350	110,250	110,250
Subtotal Expenditures	24,107	37,350	110,250	110,250
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	437,246	471,575	431,670	431,670
TOTAL COMMITMENTS & FUND BALANCE	461,353	508,925	541,920	541,920

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ COUNTY INDIGENT

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/26	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
TAXES				
Property Tax	73,703	74,893	80,364	80,364
Net Proceeds of Mines	85,042	89,593	89,165	89,165
Subtotal	158,745	164,486	169,529	169,529
MISCELLANEOUS				
Net inc(dec) in fairvalue	16,459	1,000	1,000	1,000
Interest Earned	11,777	10,000	10,000	10,000
Net realized gain(loss)	974	500	500	500
Other	3,005	-	-	-
Public Guardian Fees	-	-	-	-
Refunds	-	-	-	-
Subtotal	32,215	11,500	11,500	11,500
Subtotal Revenue	190,960	175,986	181,029	181,029
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	709,773	508,016	506,702	506,702
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	709,773	508,016	506,702	506,702
TOTAL RESOURCES	900,732	684,002	687,731	687,731
EXPENDITURES				
GENERAL GOVERNMENT				
HOSPITAL INDIGENT				
Services & Supplies	299,882	177,300	226,500	226,500
Activity Subtotal	299,882	177,300	226,500	226,500
WELFARE				
PUBLIC HEALTH ADMINISTRATOR				
Salaries & Wages	60,534	-	-	-
Employee Benefits	27,910	-	-	-
Service & Supplies	4,391	-	-	-
Capital Outlay				
Activity Subtotal	92,834	-	-	-
Subtotal Expenditures	392,717	177,300	226,500	226,500
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	508,016	506,702	461,231	461,231
TOTAL COMMITMENTS & FUND BALANCE	900,732	684,002	687,731	687,731

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ COUNTY HOSPITAL INDIGENT

REVENUES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	BUDGET YEAR ENDING 6/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
TAXES				
Property Taxes	510,444	519,688	557,755	557,755
Net Proceeds of Mines	595,291	627,150	592,948	592,948
Subtotal	1,105,735	1,146,838	1,150,703	1,150,703
CHARGES FOR SERVICES				
Landfill Fees	47,635	50,000	50,000	50,000
Subtotal	47,635	50,000	50,000	50,000
MISCELLANEOUS				
Net inc(dec) in fairvalue	24,615	-	-	-
Recycling Payment	28,901	-	-	-
Interest Earned	56,488	30,000	40,000	60,000
Net realized gain(loss)	3,862	1,000	1,000	1,000
Refunds	-	-	-	-
Consolidated Tax	-	-	-	-
JC Civil Fines (NRS 444.635)	-	-	500	500
Subtotal	113,866	31,000	41,500	61,500
Subtotal Revenue	1,267,236	1,227,838	1,242,203	1,262,203
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-	-	-	-
BEGINNING FUND BALANCE	2,094,736	2,831,765	3,722,453	3,722,453
Prior Period Adjustment(s)				
TOTAL BEGINNING FUND BALANCE	2,094,736	2,831,765	3,722,453	3,722,453
TOTAL RESOURCES	3,361,972	4,059,603	4,964,656	4,984,656
EXPENDITURES				
SANITATION				
WASTE COLLECTION/DISPOSAL				
LANDFILL PROJECT				
Salaries & Wages	138,771	142,000	183,000	183,000
Employee Benefits	58,342	60,500	69,500	69,500
Services & Supplies	333,094	134,650	251,300	251,300
Capital Outlay	-	-	-	-
Activity Subtotal	530,207	337,150	503,800	503,800
Subtotal Expenditures	530,207	337,150	503,800	503,800
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	2,831,765	3,722,453	4,460,856	4,480,856
TOTAL COMMITMENTS & FUND BALANCE	3,361,972	4,059,603	4,964,656	4,984,656

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ LANDFILL FUND

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
TAXES				
Property Taxes (Assessor Commission)	294,562	371,685	350,000	350,000
Subtotal	294,562	371,685	350,000	350,000
MISCELLANEOUS				
Net inc(dec) in fairvalue	30,712	-	-	-
Interest Earned	48,087	30,000	30,000	40,000
Net realized gain(loss)	3,484	-	-	-
Subtotal	82,283	30,000	30,000	40,000
Subtotal Revenue	376,845	401,685	380,000	390,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	1,910,824	2,219,331	2,310,016	2,310,016
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,910,824	2,219,331	2,310,016	2,310,016
TOTAL RESOURCES	2,287,669	2,621,016	2,690,016	2,700,016
EXPENDITURES				
GENERAL GOVERNMENT				
EXECUTIVE				
Salaries & Wages	13,467	15,000	20,000	25,000
Employee Benefits	12,830	10,000	10,000	10,000
Services & Supplies	36,125	276,000	401,000	401,000
Capital Outlay	5,917	10,000	150,000	150,000
Activity Subtotal	68,338	311,000	581,000	586,000
Subtotal Expenditures	68,338	311,000	581,000	586,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	2,219,331	2,310,016	2,109,016	2,114,016
TOTAL COMMITMENTS & FUND BALANCE	2,287,669	2,621,016	2,690,016	2,700,016

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ ASSESSOR TECHNOLOGY FUND

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
CHARGES FOR SERVICES				
Recorder Fees	7,960	8,000	8,000	8,000
Subtotal	7,960	8,000	8,000	8,000
MISCELLANEOUS				
Net inc(dec) in fairvalue	1,612	-	-	-
Interest Earned	2,492	1,500	1,000	1,000
Net Realized gain(loss)	183	-	100	100
Subtotal	4,287	1,500	1,100	1,100
Subtotal Revenue	12,247	9,500	9,100	9,100
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	101,581	111,243	118,643	118,643
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	101,581	111,243	118,643	118,643
TOTAL RESOURCES	113,828	120,743	127,743	127,743
EXPENDITURES				
GENERAL GOVERNMENT				
EXECUTIVE				
Services & Supplies	2,586	2,100	20,100	20,100
Capital Outlay	-	-	10,000	10,000
Activity Subtotal	2,586	2,100	30,100	30,100
Subtotal Expenditures	2,586	2,100	30,100	30,100
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	111,243	118,643	97,643	97,643
TOTAL COMMITMENTS & FUND BALANCE	113,828	120,743	127,743	127,743

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ RECORDER TECHNOLOGY FUND

	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	BUDGET YEAR ENDING 6/30/26	
REVENUES			TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL REVENUE				
District Court Civil Act Fees	3,025	3,000	3,000	3,000
Subtotal	3,025	3,000	3,000	3,000
MISCELLANEOUS				
Net inc(dec) in fairvalue	97	-	-	-
Interest Earned	61	50	50	50
Net realized gain(loss)	-	-	-	-
Subtotal	158	50	50	50
Subtotal Revenue	3,183	3,050	3,050	3,050
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	8,818	11,996	14,996	14,996
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	8,818	11,996	14,996	14,996
TOTAL RESOURCES	12,001	15,046	18,046	18,046
EXPENDITURES				
JUDICIAL				
PROTECTIVE SERVICES				
DISTRICT COURT IMP EXPENDITURES				
Service & Supplies	5	50	5,050	5,050
Capital Outlay	-	-	-	-
Activity Subtotal	5	50	5,050	5,050
Subtotal Expenditures	5	50	5,050	5,050
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	11,996	14,996	12,996	12,996
TOTAL COMMITMENTS & FUND BALANCE	12,001	15,046	18,046	18,046

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ DISTRICT COURT IMP FUND

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/26	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL REVENUE				
Justice Court AA Fees	3,997	4,000	4,000	4,000
Subtotal	3,997	4,000	4,000	4,000
MISCELLANEOUS				
Net inc(dec) in fairvalue	955	-	-	-
Interest Earned	1,518	1,000	1,000	1,000
Net realized gain(loss)	111	-	-	-
Refunds	-	-	-	-
Subtotal	2,584	1,000	1,000	1,000
Subtotal Revenue	6,581	5,000	5,000	5,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	60,949	67,365	69,764	69,764
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	60,949	67,365	69,764	69,764
TOTAL RESOURCES	67,530	72,364	74,764	74,764
EXPENDITURES				
JUDICIAL				
PROTECTIVE SERVICES				
JUSTICE COURT AA EXPENDITURES				
Service & Supplies	165	600	9,100	9,100
Capital Outlay	-	2,000	10,000	10,000
Activity Subtotal	165	2,600	19,100	19,100
Subtotal Expenditures	165	2,600	19,100	19,100
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	67,365	69,764	55,664	55,664
TOTAL COMMITMENTS & FUND BALANCE	67,530	72,364	74,764	74,764

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ JUSTICE COURT AA FUND

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/26	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL REVENUE				
Juvenile Court AA Fees	1,142	1,000	1,000	1,000
Subtotal	1,142	1,000	1,000	1,000
MISCELLANEOUS				
Net inc(dec) fairvalue	791	-	-	-
Interest Earned	1,141	500	500	500
Net realized gain(loss)	85	25	-	-
Subtotal	2,017	525	500	500
Subtotal Revenue	3,159	1,525	1,500	1,500
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	47,182	49,578	47,502	47,502
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	47,182	49,578	47,502	47,502
TOTAL RESOURCES	50,340	51,102	49,002	49,002
EXPENDITURES				
JUDICIAL				
CORRECTIONS				
JUV AA EXPENDITURES				
Service & Supplies	763	2,100	15,100	15,100
Capital Outlay	-	1,500	4,000	4,000
Activity Subtotal	763	3,600	19,100	19,100
Subtotal Expenditures	763	3,600	19,100	19,100
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	49,578	47,502	29,902	29,902
TOTAL COMMITMENTS & FUND BALANCE	50,340	51,102	49,002	49,002

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ JUVENILE COURT AA FUND

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/26	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL REVENUE				
Facility Assessment	5,630	5,000	5,000	5,000
Subtotal	5,630	5,000	5,000	5,000
MISCELLANEOUS				
Net inc(dec) in fairvalue	2,835	-	-	-
Interest Earned	4,256	2,000	2,000	2,000
Net realized gain(loss)	315	100	200	200
Subtotal	7,406	2,100	2,200	2,200
Subtotal Revenue	13,036	7,100	7,200	7,200
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	174,443	187,386	187,386	187,386
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	174,443	187,386	187,386	187,386
TOTAL RESOURCES	187,479	194,486	194,586	194,586
EXPENDITURES				
JUDICIAL				
CORRECTIONS				
Service & Supplies	93	100	100	100
Capital Outlay	-	7,000	50,000	50,000
Activity Subtotal	93	7,100	50,100	50,100
Subtotal Expenditures	93	7,100	50,100	50,100
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	187,386	187,386	144,486	144,486
TOTAL COMMITMENTS & FUND BALANCE	187,479	194,486	194,586	194,586

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ JUSTICE COURT FACILITY FUND

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/26	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
FINES AND FORFEITS				
Forensic Fee NRS453.575	3	500	500	500
Subtotal	3	500	500	500
MISCELLANEOUS				
Net inc(dec) in fairvalue	18	-	-	-
Interest Earned	25	10	10	10
Net realized gain(loss)	2	-	-	-
JC Dom Violence Council	-	-	-	-
Subtotal	45	10	10	10
Subtotal Revenue	48	510	510	510
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	1,065	1,110	1,570	1,570
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,065	1,110	1,570	1,570
TOTAL RESOURCES	1,113	1,620	2,080	2,080
EXPENDITURES				
PUBLIC SAFETY				
SUPPORT SERVICES				
FORENSIC SERVICES				
Service & Supplies	3	50	500	500
Capital Outlay				
Activity Subtotal	3	50	500	500
Subtotal Expenditures	3	50	500	500
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	1,110	1,570	1,580	1,580
TOTAL COMMITMENTS & FUND BALANCE	1,113	1,620	2,080	2,080

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ FORENSIC FEE FUND

TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
CAPITAL PROJECTS FUND						
SUBTOTAL						
EXPENDABLE TRUST FUNDS						
SUBTOTAL						
DEBT SERVICE						
SUBTOTAL						

Eureka County, Nevada
(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

SCHEDULE OF EXISTING CONTRACTS

Local Government: Eureka County, Nevada

Contact: Kim Todd

E-mail Address: ktodd@eurekacountynv.gov

Daytime Telephone: 775-237-6128

Total Number of Existing Contracts: 51

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Reason or need for contract:
1	A-1 Alcohol & Drug Collections LLC	7/1/2019	12/31/2026	2,500.00	3,000.00	Random Drug Testing Consultant
2	Allison MacKenzie Et Al	7/1/2013	6/30/2026	90,000.00	175,000.00	Specialized Legal Representatives
3	Arc Dome Strategies	1/1/2024	6/30/2026	18,000.00	36,000.00	Lobbyist
4	AT&T	7/1/2014	6/30/2026	250,000.00	100,000.00	Long Distance, Fax, Landline, Broadband, 911
5	AV Fuel Corporation	4/1/2020	12/31/2026	1,500.00	40,000.00	Airport Fuel
6	Axon Enterprises	5/6/2019	5/6/2026	60,000.00	70,000.00	Tasers, Body Cameras, Dash Cameras
7	Business Continuity Technology	6/20/2015	6/30/2026	30,000.00	50,000.00	Technical Support/IT
8	Central NV Health District	7/1/2024	6/30/2026	240,000.00	260,000.00	Health District Contract
9	Catalist	7/1/2024	6/30/2026	23,000.00	23,000.00	District Court Software
10	DOI-USGS	7/1/2013	6/30/2026	125,000.00	150,000.00	Water Basin Studies
11	DBT Transportation	1/1/2020	12/31/2026	8,000.00	8,000.00	AWOS at the Airport
12	Sinnett Consulting	7/1/2020	12/31/2026	1,200.00	1,200.00	Random Drug Draw Selection Program
13	Health Services Integration	1/1/2020	12/31/2026	5,500.00	7,000.00	Ambulance Billing Services
14	Helion Software	7/1/2018	6/30/2026	3,000.00	8,000.00	Recorder Software
15	Idemia LiveScan Service Agreement	1/1/2020	12/31/2026	2,500.00	6,000.00	Fingerprinting Technology
16	Xerox	7/1/2020	6/30/2026	28,000.00	25,000.00	Copier Services
17	Eide Bailly, LLP	7/1/2015	6/30/2027	140,000.00	160,000.00	County Auditors
18	Elko County Library	7/1/2013	6/30/2026	97,000.00	120,000.00	Library Contract for Eureka/Crescent Valley
19	Genesis Home Health	7/1/2014	6/30/2026	33,000.00	25,000.00	Home Health Assistance
20	QT Petroleum on Demand	4/1/2020	12/31/2026	3,000.00	3,000.00	Credit Card Machine at Airport
Total Proposed Expenditures					Continued	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF EXISTING CONTRACTS

Local Government: Eureka County, Nevada

Contact: Kim Todd

E-mail Address: ktodd@eurekacountynv.gov

Daytime Telephone: 775-237-6128

Total Number of Existing Contracts: 51

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Reason or need for contract:
21	Johnson Controls	1/1/2020	12/31/2026	10,000.00	10,000.00	Building Fire System Maintenance
22	Judicial Systems	7/1/2019	3/30/2026	1,500.00	4,500.00	Jury Software
23	Kansas City Dental/Life/Vision	1/1/2017	12/31/2026	108,000.00	120,000.00	Employee/Retiree Dental/Vision/Life Insurance
24	Kelly Brown	7/1/2017	6/30/2026	60,000.00	90,000.00	Public Defender
25	Lexis Nexis	7/1/2013	6/30/2026	7,500.00	8,000.00	Legal Library Updates
26	LP Insurance	1/1/2019	12/31/2026	50,400.00	50,400.00	Health Insurance Broker
27	Lumos & Associates	7/1/2013	6/30/2026	1,000,000.00	1,500,000.00	County Engineer, Surveying, Design
28	Washoe County Sheriff	7/1/2013	6/30/2026	5,000.00	5,000.00	Forensic Services
29	Prominence Health Plan	7/1/2012	12/31/2026	1,550,000.00	1,600,000.00	Employee/Retiree Health Insurance Plan
30	NV Division of Forestry	1/1/2020	12/31/2026	120,000.00	130,000.00	Wildland Fire Protection Program
31	Office Products Inc	7/1/2013	6/30/2026	17,000.00	21,000.00	Copy Machine Maintenance
32	Oleese Waste Services	8/1/2019	7/30/2026	80,000.00	45,000.00	Garbage Disposal
33	William Bee Ririe	7/1/2018	6/30/2026	650,000.00	700,000.00	Clinic Services for Eureka and Crescent Valley
34	Pitney Bowes	7/1/2013	6/30/2026	16,000.00	17,000.00	Postage Machine Maintenance
35	Rehab Services of Nevada	1/1/2013	6/30/2026	40,000.00	50,000.00	Physical Therapy Services
36	Robert Stefanko	1/1/2020	12/31/2026	5,000.00	5,000.00	Emergency Services Physician Director
37	Syber Network	10/1/2019	12/31/2026	55,000.00	60,000.00	IT Managed Services
38	TALX	7/1/2013	6/30/2026	1,500.00	1,500.00	Unemployment Claim Rep
39	Tyler Technologies	7/1/2018	6/30/2026	45,000.00	50,000.00	Comptroller/Treasurer/Public Works Software/Juvenile Probation
40	Votec	7/1/2018	6/30/2026	3,500.00	5,000.00	Voting Software
Total Proposed Expenditures				4,986,600.00	5,742,600.00	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS

Local Government: Eureka County
 Contact: Kim Todd
 E-mail Address: ktodd@eurekacountynev.gov
 Daytime Telephone: 775-237-6128

Total Number of Privatization Contracts:

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	None									
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.