

Eureka County, Nevada
Summary Fiscal Report FY2026

ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	FINAL APPROVED BUDGET YEAR ENDING 6/30/2026
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General Fund

Fiscal Year Beginning Fund Balance	\$52,643,311	\$43,278,879	\$39,153,118
Total Available Revenues	\$24,460,534	\$24,153,264	\$26,164,375
Total Expenditures	\$33,824,966	\$28,279,025	\$38,325,210
Fiscal Year Ending Fund Balance	\$43,278,879	\$39,153,118	\$26,992,283

Eureka Town Water/Sewer Fund

Total Operating Revenues	\$279,559	\$269,000	\$279,000
Total Operating Expenses	\$410,746	\$372,700	\$657,000
Total Non Operating Revenues	\$652,030	\$61,500	\$56,500
Total Non Operating Expenses	\$0	\$3,950,000	\$5,050,000
Transfer From General Fund	\$4,000,000	\$6,200,000	\$2,000,000

Crescent Valley Town Water/Sewer Fund

Total Operating Revenues	\$161,312	\$153,500	\$161,000
Total Operating Expenses	\$204,799	204,300	\$281,100
Total Non Operating Revenues	\$358,929	\$9,150	\$12,500
Total Non Operating Expenses	\$0	\$10,000	\$1,075,000
Transfer From General Fund	\$500,000	\$0	\$1,000,000

Devil's Gate GID Fund

Total Operating Revenues	\$76,761	\$71,500	\$76,500
Total Operating Expenses	\$155,632	\$150,600	\$302,100
Total Non Operating Revenues	\$46,827	\$15,000	\$15,000
Total Non Operating Expenses	\$0	\$17,000	\$75,000

Television District

Fiscal Year Beginning Fund Balance	\$763,685	\$822,328	\$832,821
Total Available Revenues	\$260,156	\$237,143	\$247,975
Total Expenditures	\$201,514	\$226,650	\$319,725
Fiscal Year Ending Fund Balance	\$822,328	\$832,821	\$761,071