



EUREKA COUNTY COMPTROLLER

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Nevada Department of Taxation
3850 Arrowhead Dr
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Eureka County _____ herewith submits the (TENTATIVE) budget for the
fiscal year ending June 30, 2026

This budget contains 14 funds, including Debt Service, requiring property tax revenues totaling \$ 19,287,222

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1%. If the final computation requires, the tax rate will be lowered.

This budget contains 25 governmental fund types with estimated expenditures of \$ 48,253,210 and
_____ proprietary funds with estimated expenses of \$ _____

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I, Kimberly Todd
(Print Name)
Comptroller
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed: Kimberly Todd

Dated: April 1, 2025

Phone: 775-237-6128

APPROVED BY THE GOVERNING BOARD

Only necessary for FINAL Budget
(Signature by DocuSign is acceptable)

Rich M. King
Martin Pladecot
Mike Schenck

SCHEDULED PUBLIC HEARING:

(Must be held from May 20, 2024 to May 31, 2024)

Date and Time: May 20, 2025 10:00 am

Publication Date: May 8 & 15, 2025

Place: Eureka County Courthouse
10 S. Main St, Eureka, NV 89316

Page: _____
Schedule 1

EUREKA COUNTY GENERAL FUND
BUDGET MESSAGE AND
ENDING FUND BALANCE EXPLANATION

The projected fund balance of the General Fund for the year ending June 30, 2026 is \$26,699,283. The projected revenue for the General Fund is \$25,558,875. The projected expenditure for the General Fund is \$29,312,710. The County has allocated \$.6370 of the current tax rate to the General Fund.

The General Fund's ending fund balance will ensure that the local government has enough funds to meet expenditures in the first quarter of the new fiscal year, help finance future capital improvements, and to stabilize the county's ability to survive fluctuating gold prices. Eureka County experienced a major flooding event in the Spring 2023, and we are still having to spend funds on recovery efforts to mitigate damage and flood control. This will continue for the next year and with the uncertainty of the expenses being paid back to Eureka County, this expense will be budgeted for the next year. There is also a major paving and water/sewer line project budgeted for Eureka County over the next few years and the General Fund will transfer funds to assist in the expense of this major project.

Over ninety percent of Eureka County's assessed valuation is tied to two mining companies and sixty one percent of the County's assessed valuation is Net Proceeds of Mines. The volatility of Net Proceeds of Mines revenues continues, however we have seen an increase with the rise in gold prices the past few years.

The ending fund balance for the Road Fund is \$2,284,278. These funds provide the future means to maintain, repair, and pave the estimated 1,891 miles of road in Eureka County. The County also allocated \$.09 of the current tax rate to the Road Fund. There have been some major equipment purchases in the Road Fund over the past few years which has depleted the ending fund balance. The General Fund will transfer \$1,000,000 to this fund in order to support capital outlay purchases.

The ending fund balance for the Regional Transportation Commission Fund is \$10,055,427. The County also allocated \$.20 of the current tax rate to the Regional Transportation Fund. The County will also transfer in \$4,000,000 from the General Fund to help fund a major paving project which began in 2023. The County-wide paving project is expected to last for five years.

The ending fund balance for the Capital Improvement Fund is projected to be \$6,585,681. There is a line item reflecting a grant of \$16,000 from the Capital Improvement Fund, \$7,000 goes to the Town of Crescent Valley and \$9,000 goes to the Eureka Town. These grants to the two town funds are mandated by NRS 354.59815. The County allocated \$.05 of the current tax rate to this fund.

The Future Reserve Fund is a mitigation fund provided by NRS 362.171. The projected fund balance for the Future Reserve Fund is \$12,359,009. The Future Reserve Fund will aid the County and its taxpayers in the effort to provide a "grace period" to absorb the financial impact of any negative financial condition associated with the gold market. These funds will also help keep Eureka County's tax rate at the lowest level in the State of Nevada. This low tax rate has benefited the State of Nevada for over 25 years since over sixty percent of all net proceeds of mines tax goes to the State of Nevada General Fund and not Eureka County. The County allocated 0.0005 of the current tax rate to this fund.

The Retiree Health Insurance Premium Fund was added to Eureka County FY 2014 Final Budget. The ending fund balance will be used for the long term GASB 45 liability. The General Fund will transfer \$500,000 to this fund to help support the liability of retiree health insurance.

The ending fund balance projection for the Agricultural Extension Fund is \$437,206. The tax rate allocated for the Agricultural Extension Fund is \$.01. The ending fund balance will help finance future Agricultural Extension activities and capital improvement projects. This fund has budgeted a donation to the Boys and Girls Club of Nevada in the amount of \$800,000.

The ending fund balance projection for the Agricultural District #15 is \$310,309. This County allocated \$.0050 of the current tax rate for this fiscal year.

The Building Reserve Fund ending fund balance is \$3,713,292 and this fund will provide long-term maintenance, repair, remodeling, and construction of county owned structures. Eureka County has recently had some major repair projects come out of this fund to help mitigate the decline of County buildings. The County allocated \$.03 of the current tax rate to this fund.

The Recreation Fund and the Tourism Fund provide for the long-term needs of both funds. The Recreation Board allocated the funds received by room taxes to cover expenditure.

The Water Mitigation Fund was allocated \$.02 of the current tax rate. This ad valorem revenue will fund the long-term water planning issues in Eureka County. These funds will be used to explore test wells in Eureka County that can eventually help support our municipal water systems if a viable source is located. The Natural Resource Multiple Use Fund was allocated \$.0050 to aid Natural Resource issues faced by Eureka County.

The ending fund balances for the Eureka County Indigent Fund and Eureka County Hospital Indigent Fund are to help fund most of the indigent requirements of Eureka County. The requirements of budgetary increases for Indigent expenses are included in these budgeted expenditures.

The Landfill Fund will provide for the long-term expansion, repairs and operation of the County Landfill. The county has allocated \$.0700 of the current tax rate to this fund. The ending fund balance is projected to be \$4,460,856.

Since the creation of Eureka County in 1873, it has had a repetitive history of boom-and-bust cycles. The basic intent of all ending fund balances for Eureka County entities is for the long-term benefit of the Eureka County citizens and businesses. The long-term financial management of Eureka County also significantly benefits the State of Nevada funds since Eureka County exports sixty percent of Net Proceeds of Mines revenues, Eureka County exports over 5,000 mining related jobs, and Eureka County is an exporter of sales tax to the State of Nevada. Eureka County will continue to fund major capital outlay projects while the price of gold is high and our communities can benefit from the Net Proceeds of Mines.

Eureka County, Nevada
2025/2026 Index

Description	Page #
Schedule S-1	1
Schedule S-2 Statistical Data	3
Schedule S-3	4
Schedule A	5
Schedule A-1	7
Schedule B - Resources - General Fund	8
General Fund Expenditures	
Expense - General Fund: General Government	11
Expense - General Fund: Judicial	13
Expense - General Fund: Public Safety	14
Expense - General Fund: Public Works	15
Expense - General Fund: Health	16
Expense - General Fund: Cultural & Recreation	17
Expense - General Fund: Community Support	18
Schedule B Summary: General Fund	19
Schedule B: Retiree Health Insurance Premium	20
Schedule B: Future Reserve Fund	21
Schedule B: Road Fund	22
Schedule B: Regional Transportation	24
Schedule B: Agricultural Extension	25
Schedule B: Eureka Co Ag Dist #15	26
Schedule B: Building Operation & Maint Fund	27
Schedule B: Capital Improvement	28
Schedule B: Recreation	29
Schedule B: Tourism	30
Schedule B: Water Mitigation Fund	31
Schedule B: Natural Resource Multi Use Fund	32
Schedule B: Eureka Co Game Board	33
Schedule B: State Accident Indigent	34
Schedule B: County Indigent	35
Schedule B: County Hospital Indigent	36
Schedule B: Landfill Fund	37
Schedule B: Assessor Technology Fund	38
Schedule B: Recorder Technology Fund	39
Schedule B: District Court Improvement Fund	40
Schedule B: Justice Court AA Fund	41
Schedule B: Juvenile Court AA Fund	42
Schedule B: Justice Court Facility Fund	43
Schedule B: Forensic Fee Fund	44
Schedule T	45
Schedule 30: Lobbyist Expenses	48
Schedule 31: Existing Contracts	49
Schedule 32: Privatization Contracts	51

Not Included

Budget Summary for Eureka County, Nevada
Schedule S-1

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				
	ACTUAL PRIOR YEAR 6/30/24 (1)	ESTIMATED CURRENT YEAR 6/30/25 (2)	BUDGET YEAR 6/30/26 (3)	PROPRIETARY FUNDS BUDGET YEAR 6/30/26 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
REVENUES					
Property Taxes	15,933,146	18,957,669	19,287,222	\$	19,287,222
Other Taxes	218,180	228,778	218,808		218,808
Licenses and Permits	9,310	8,450	8,550		8,550
Intergovernmental Resources	12,695,700	12,737,702	14,508,794		14,508,794
Charges for Services	1,325,451	1,282,060	965,050		965,050
Fines and Forfeits	140,397	111,650	111,100		111,100
Miscellaneous	4,634,027	3,203,805	3,144,930		3,144,930
TOTAL REVENUES	34,956,212	36,530,113	38,244,454	-	38,244,454
EXPENDITURES-EXPENSES					
General Government	7,104,975	9,566,675	19,744,350		19,744,350
Judicial	1,677,485	1,740,550	2,803,460		2,803,460
Public Safety	7,147,418	5,230,450	7,100,300		7,100,300
Public Works	12,885,333	8,876,300	12,316,500		12,316,500
Sanitation	530,207	337,150	503,800		503,800
Health	1,381,189	1,584,000	2,059,650		2,059,650
Welfare	92,834	-	-		-
Culture and Recreation	1,602,716	1,654,350	2,086,900		2,086,900
Community Support	485,273	510,200	648,750		648,750
Intergovernmental Expenditures	651,278	576,500	989,500		989,500
Contingencies	-	-	200,000		200,000
Utility Enterprises					-
Hospitals					-
Transit Systems					-
Airports					-
Other Enterprises					-
Debt Service - Principal					-
Interest Cost					-
TOTAL EXPENDITURES-EXPENSES	33,558,707	30,076,175	48,453,210	-	48,453,210
Excess of Revenues over (under)					
Expenditures-Expenses	1,397,504	6,453,938	(10,208,756)	-	(10,208,756)
Other Financing Sources (Uses)					
Other - B Report					
Operating Transfer (In)					
TOTAL OTHER FINANCING SOURCES					
Excess of Revenue @ other sources					
Over (Under) Expenditures and Other	1,397,504	6,453,938	(10,208,756)	-	(10,208,756)

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
	ACTUAL PRIOR YEAR 6/30/24 (1)	ESTIMATED CURRENT YEAR 6/30/25 (2)	BUDGET YEAR 6/30/26 (3)	PROPRIETARY FUNDS BUDGET YEAR 6/30/26 (4)	
OTHER FINANCING SOURCES (USES):					
Proceeds of Long-term Debt					0
Sales of General Fixed Assets					0
					0
Operating Transfers (in)	15,250,000	10,200,000	8,500,000		8,500,000
Operating Transfers (out)	15,250,000	10,200,000	8,500,000		8,500,000
TOTAL OTHER FINANCING SOURCES (USES)					0
Excess of Revenues and Other Sources over (under) Expenditures and Other Uses (Net Income)					XXXXXXXXXX
FUND BALANCE JULY 1, BEGINNING OF YEAR	95,274,621	91,403,743	90,739,046	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Prior Period Adjustments				XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Residual Equity Transfers				XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
FUND BALANCE JUNE 30, END OF YEAR				XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
TOTAL ENDING FUND BALANCE	91,403,743	90,739,046	77,530,290	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/24	ESTIMATED CURRENT YEAR ENDING 6/30/25	BUDGET YEAR ENDING 6/30/26
General Government	25	28	29
Judicial	10	10	10
Public Safety	25	27	28
Public Works	17	17	17
Sanitation	2.5	2.5	2.5
Health	4	4	5
Welfare	1	1	1
Culture and Recreation	4	4	4
Community Support	9.5	9.5	9.5
TOTAL GENERAL GOVERNMENT	98	103	106
Utilities	5	5	5
Hospitals	0	0	0
Transit Systems	0	0	0
Airports	0	0	0
Other	0	0	0
TOTAL	103	108	111

POPULATION (AS OF JULY 1)	1847	1776	1852
SOURCE OF POPULATION ESTIMATE*	US Census and State Demographer		
Assessed Valuation (Secured and Unsecured Only)	837,420,357	785,405,787	892,778,695
Net Proceeds of Mines	740,370,738	895,928,945	891,650,723
TOTAL ASSESSED VALUE	1,577,791,095	1,681,334,732	1,784,429,418
TAX RATE			
General Fund	.6675	.6675	.6370
Special Revenue Funds	.2133	.4133	.4438
Capital Projects Funds	.0500	.0500	.0500
Debt Service Funds	.0000	.0000	.0000
Enterprise Fund	.0000	.0000	.0000
Other	.0150	.0150	.0150
TOTAL TAX RATE	.9458	1.1458	1.1458

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Eureka County, Nevada
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) + (8)]
OPERATING RATE: A. PROPERTY TAX Subject to Revenue Limitations	89.6294	892,778,695	800,192,188	1.0675	9,530,413	1,088,972	8,441,441	XXXXXXXXXXXXXXXXXX	8,441,440
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	89.6294	891,650,723	799,181,193	1.0675	XXXXXXXXXXXXXXXXXX	0	0	9,518,371	9,518,371
VOTER APPROVED: C. Voter Approved Overrides									
LEGISLATIVE OVERRIDES D. Accident Indigent (NRS 428.185)	0.0150	1,784,429,418	267,664	0.0150	133,917	13,372	120,545	133,748	254,293
E. Indigent (NRS 428.285)	0.1000	1,784,429,418	1,784,429	0.0100	89,278	8,914	80,364	89,165	169,529
F. Capital Acquisition (NRS 354.59815)	0.0500	1,784,429,418	892,215	0.0500	446,389	44,571	401,818	445,825	847,643
G. Youth Services Levy (NRS 62B.150, 62B.160)	0.0003	1,784,429,418	5,779		0	0	0	0	0
H. Legislative Overrides	0.0044	1,784,429,418	54,000	0.0033	29,462	2,941	26,521	29,424	55,945
I. SCRT Loss (NRS 354.59813)	0.0981	1,784,429,418	1,715,004		0	0	0	0	0
J. Other:		0	0		0	0	0	0	0
K. Other:		0	0		0	0	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.2645		4,719,091	0.0783	699,046	69,798	629,248	698,163	1,327,411
M. SUBTOTAL A, C, L	89.8939	892,778,695	804,911,279	1.1458	10,229,458	1,158,769	9,070,689	10,216,534	19,287,222
N. Debt									
O. TOTAL M AND N	89.8939	892,778,695	804,911,279	1.1458	10,229,458	1,158,769	9,070,689	10,216,534	19,287,222

Eureka County, Nevada
(Local Government)SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

Budget Summary for Eureka County, Nevada
(Local Government)

[illegible]

Budget Summary for Eureka County, Nevada

[illegible]

Budget Summary for Eureka County, Nevada
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	FUND NAME	*	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
	GENERAL FUND	X	8,145,800	5,246,400	10,353,510	5,567,000	200,000	8,500,000	27,299,283	65,311,993
	RETIREE HEALTH INS PREM FUND	R			317,000				2,329,859	2,646,859
	FUTURE RESERVE FUND	R			7,500				12,359,009	12,366,509
	ROAD FUND	R	1,418,000	686,000	1,643,000	200,000			2,284,278	6,231,278
	REGIONAL TRANSPORTATION	R			186,500	6,800,000			10,055,427	17,041,927
	AGRICULTURAL EXTENSION	R			1,015,550	-			437,206	1,452,756
	EUREKA CO AG DIST #15	R			124,200	-			310,309	434,509
	BUILDING OPER & MAINT FUND	R			52,500	860,000			3,713,292	4,625,792
	CAPITAL IMPROVEMENT	C			26,500	963,000			6,585,681	7,575,181
	RECREATION	R			130,300	20,000			618,140	768,440
	TOURISM	R			10,050				37,624	47,674
	WATER MITIGATION FUND	R			301,000	2,260,000			2,199,639	4,760,639
	NAT RES MULT USE FUND	R			250,800	-			1,476,407	1,727,207
	EUREKA COUNTY GAME BOARD	R	1,000	500	1,600	-			954	4,054
	STATE ACCIDENT INDIGENT	R			120,000	-			18,138	138,138
	COUNTY INDIGENT	R			110,250	-			431,670	541,920
	COUNTY HOSPITAL INDIGENT	R	-	-	226,500	-			461,231	687,731
	LANDFILL FUND	R	183,000	69,500	251,300	-			4,460,856	4,964,656
	ASSESSOR TECHNOLOGY FUND	R	20,000	10,000	401,000	150,000			2,109,016	2,690,016
	RECORDER TECHNOLOGY FUND	R			20,100	10,000			97,643	127,743
	DISTRICT COURT IMP FUND	R			5,050	-			12,996	18,046
	JUSTICE COURT AA FUND	R			9,100	10,000			55,664	74,764
	JUV COURT AA FUND	R			15,100	4,000			29,902	49,002
	JUSTICE COURT FACILITY FUND	R			100	50,000			144,486	194,586
	FORENSIC FEE FUND	R			500	-			1,580	2,080
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS			9,767,800	6,012,400	15,579,010	16,894,000	200,000	8,500,000	77,530,290	134,483,500

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/26	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
LEGISLATIVE				
COUNTY COMMISSIONERS (001)				
Salaries & Wages	79,924	100,000	285,000	-
Employee Benefits	83,202	125,000	180,000	-
Service & Supplies	561,610	663,050	1,503,100	-
Capital Outlay	-	100,000	1,500,000	-
Dept Subtotal	724,736	988,050	3,468,100	-
ACTIVITY SUBTOTAL	724,736	988,050	3,468,100	-
EXECUTIVE				
TREASURER (002)				
Salaries & Wages	138,354	180,000	245,000	-
Employee Benefits	99,499	135,000	149,000	-
Service & Supplies	39,729	87,800	158,300	-
Capital Outlay	-	5,000	-	-
Dept Subtotal	277,582	407,800	552,300	-
RECORDER (003)				
Salaries & Wages	269,442	250,000	360,000	-
Employee Benefits	166,915	185,000	222,000	-
Service & Supplies	16,395	33,200	73,500	-
Capital Outlay	-	-	-	-
Dept Subtotal	452,752	468,200	655,500	-
ASSESSOR (004)				
Salaries & Wages	237,646	240,000	295,000	-
Employee Benefits	164,614	185,000	210,000	-
Service & Supplies	85,465	69,000	112,500	-
Capital Outlay	-	-	-	-
Dept Subtotal	487,725	494,000	617,500	-
HUMAN RESOURCES (006)				
Salaries & Wages	63,511	85,000	98,000	-
Employee Benefits	46,955	60,000	77,000	-
Service & Supplies	46,575	63,350	100,500	-
Capital Outlay	-	-	-	-
Dept Subtotal	157,041	208,350	275,500	-
BUILDINGS & GROUNDS (015)				
Salaries & Wages	198,724	201,000	277,000	-
Employee Benefits	94,070	101,000	115,500	-
Service & Supplies	589,733	650,725	1,164,850	-
Capital Outlay	120,098	65,000	285,000	-
Dept Subtotal	1,002,625	1,017,725	1,842,350	-
ACTIVITY SUBTOTAL	2,377,725	2,596,075	3,943,150	-
ELECTIONS				
ELECTION EXPENSES (010)				
Salaries & Wages	2,515	7,500	12,000	-
Employee Benefits	385	1,000	800	-
Service & Supplies	56,138	39,000	90,000	-
Capital Outlay	-	-	10,000	-
Dept Subtotal	59,038	47,500	112,800	-
ACTIVITY SUBTOTAL	59,038	47,500	112,800	-
FUNCTION SUBTOTAL				

EUREKA COUNTY, NEVADA
(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION GENERAL GOVERNMENT

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	BUDGET YEAR ENDING 6/30/26 TENTATIVE APPROVED	BUDGET YEAR ENDING 6/30/26 FINAL APPROVED
FINANCE				
COMPTROLLER (011)				
Salaries & Wages	228,976	210,000	280,000	-
Employee Benefits	144,767	150,000	180,000	-
Service & Supplies	74,508	75,050	98,750	-
Capital Outlay	-	-	-	-
Dept Subtotal	448,251	435,050	558,750	-
ANNUAL AUDIT & BUDGET (012)				
Service & Supplies	147,527	154,500	171,000	-
Dept Subtotal	147,527	154,500	171,000	-
ACTIVITY SUBTOTAL	595,778	589,550	729,750	-
OTHER				
AIRPORT (016)				
Service & Supplies	101,985	173,350	206,500	-
Capital Outlay	118,645	252,000	1,575,000	-
Dept Subtotal	220,630	425,350	1,781,500	-
LAND USE COMMITTEE (017)				
Salaries & Wages	3,232	3,000	8,000	-
Employee Benefits	1,958	1,000	1,000	-
Service & Supplies	9,920	8,800	12,700	-
Capital Outlay	-	-	-	-
Dept Subtotal	15,110	12,800	21,700	-
TECHNOLOGY SUPPORT (018)				
Salaries & Wages	209,507	220,000	310,000	-
Employee Benefits	124,431	130,000	175,000	-
Service & Supplies	740,688	774,300	1,253,300	-
Capital Outlay	204,173	375,000	1,086,000	-
Dept Subtotal	1,278,799	1,499,300	2,824,300	-
PLANNING COMMISSION (019)				
Salaries & Wages	314	800	2,000	-
Employee Benefits	95	150	300	-
Service & Supplies	626	650	2,250	-
Capital Outlay	-	-	-	-
Dept Subtotal	1,035	1,600	4,550	-
MISCELLANEOUS (020)				
Salaries & Wages	73,368	170,000	225,000	-
Employee Benefits	7,275	10,500	15,000	-
Service & Supplies	243,813	273,600	359,000	-
Capital Outlay	-	-	-	-
Dept Subtotal	324,456	454,100	599,000	-
ACTIVITY SUBTOTAL	1,840,030	2,393,150	5,231,050	-
Function: General Government				
Salaries & Wages	1,505,511	1,667,300	2,397,000	-
Employee Benefits	934,165	1,083,650	1,325,600	-
Services & Supplies	2,714,711	3,066,375	5,306,250	-
Capital Outlay	442,916	797,000	4,456,000	-
FUNCTION SUBTOTAL	5,597,304	6,614,325	13,484,850	-

EUREKA COUNTY, NEVADA
(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION GENERAL GOVERNMENT

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/26	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
COURTS				
DISTRICT COURT (026)				
Services & Supplies	247,848	274,950	401,500	-
Capital Outlay	-	5,000	15,000	-
Dept Subtotal	247,848	279,950	416,500	-
JUSTICE COURT-EUREKA (028)				
Salaries & Wages	330,592	325,800	382,000	-
Employee Benefits	192,300	180,100	190,300	-
Service & Supplies	49,489	61,200	207,160	-
Capital Outlay	-	7,000	-	-
Dept Subtotal	572,381	574,100	779,460	-
ACTIVITY SUBTOTAL	820,229	854,050	1,195,960	-
DISTRICT ATTORNEY				
DISTRICT ATTORNEY (024)				
Salaries & Wages	287,905	300,000	465,000	-
Employee Benefits	169,449	170,000	285,000	-
Service & Supplies	45,067	52,800	377,000	-
Capital Outlay	9,180	-	-	-
Dept Subtotal	511,601	522,800	1,127,000	-
LAW LIBRARY (032)				
Service & Supplies	20,121	20,000	24,000	-
Dept Subtotal	20,121	20,000	24,000	-
ACTIVITY SUBTOTAL	531,722	542,800	1,151,000	-
CORRECTIONS				
JUVENILE PROBATION (022)				
Salaries & Wages	151,985	160,000	165,000	-
Employee Benefits	112,589	115,000	135,000	-
Service & Supplies	59,934	55,350	63,150	-
Capital Outlay	-	-	-	-
Dept Subtotal	324,508	330,350	363,150	-
ACTIVITY SUBTOTAL	324,508	330,350	363,150	-
Function: Judicial				
Salaries & Wages	770,482	785,800	1,012,000	-
Employee Benefits	474,339	465,100	610,300	-
Services & Supplies	422,458	464,300	1,072,810	-
Capital Outlay	9,180	12,000	15,000	-
FUNCTION SUBTOTAL	1,676,459	1,727,200	2,710,110	-

EUREKA COUNTY, NEVADA
(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION JUDICIAL

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/26	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
PARTICIPANT RECREATION				
SWIMMING POOL (070)				
Salaries & Wages	204,788	200,000	240,000	-
Employee Benefits	54,869	55,000	60,000	-
Service & Supplies	24,910	20,500	39,000	-
Capital Outlay				
Dept Subtotal	284,567	275,500	339,000	-
NORTH END ACTIVITIES (071)				
Service & Supplies	10,462	8,000	20,000	-
Dept Subtotal	10,462	8,000	20,000	-
SENIOR CENTER (072)				
Salaries & Wages	443,175	423,000	533,000	-
Employee Benefits	201,875	212,500	264,000	-
Service & Supplies	155,739	166,000	216,300	-
Capital Outlay	-	150,000	5,000	-
Dept Subtotal	800,789	951,500	1,018,300	-
ACTIVITY SUBTOTAL	1,095,818	1,235,000	1,377,300	-
SPECTATOR RECREATION				
MUSEUM (073)				
Salaries & Wages	69,927	74,000	90,000	-
Employee Benefits	29,425	40,000	52,000	-
Service & Supplies	6,973	1,950	14,300	-
Capital Outlay				
Dept Subtotal	106,325	115,950	156,300	-
ACTIVITY SUBTOTAL	106,325	115,950	156,300	-
PARKS				
PUBLIC PARKS (074)				
Salaries & Wages	38,189	40,000	80,000	-
Employee Benefits	21,190	15,000	25,000	-
Service & Supplies	69,654	60,000	85,000	-
Capital Outlay	-	-	70,000	-
Dept Subtotal	129,033	115,000	260,000	-
ACTIVITY SUBTOTAL	129,033	115,000	260,000	-
LIBRARIES				
LIBRARY (076)				
Service & Supplies	128,248	122,000	143,000	-
Dept Subtotal	128,248	122,000	143,000	-
ACTIVITY SUBTOTAL	128,248	122,000	143,000	-
Function: Culture and Recreation				
Salaries & Wages	756,079	737,000	943,000	-
Employee Benefits	307,358	322,500	401,000	-
Services & Supplies	395,985	378,450	517,600	-
Capital Outlay	-	150,000	75,000	-
FUNCTION SUBTOTAL	1,459,423	1,587,950	1,936,600	-

EUREKA COUNTY, NEVADA
(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION CULTURE AND RECREATION

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/26	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
PAGE FUNCTION SUMMARY				
General Government	5,597,304	6,614,325	13,484,850	-
Judicial	1,676,459	1,727,200	2,710,110	-
Public Safety	7,147,415	5,230,400	7,099,800	-
Public Works	837,918	835,000	1,383,000	-
Sanitation				
Health	1,381,189	1,584,000	2,059,650	-
Welfare				
Culture and Recreation	1,459,423	1,587,950	1,936,600	-
Community Support	475,256	500,150	638,700	-
Debt Service				
TOTAL EXPENDITURES - ALL FUNCTIONS	18,574,966	18,079,025	29,312,710	-
OTHER USES:				
CONTINGENCY (Not to exceed 3% of Total Expenditures all Functions)	-	-	200,000	-
Transfers Out (Schedule T)				
Regional Transportation	9,000,000	2,000,000	4,000,000	
Retiree Health Insurance	250,000		500,000	
Water Mitigation Fund	1,500,000			
Crescent Valley Water	500,000		1,000,000	
Eureka Town Water/Sewer	4,000,000	6,200,000	2,000,000	
Road Department		2,000,000	1,000,000	
TOTAL EXPENDITURES AND OTHER USES	33,824,966	28,279,025	38,012,710	-
ENDING FUND BALANCE:	43,278,879	39,153,118	26,699,283	39,153,118
TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE	77,103,846	67,432,143	64,711,993	39,153,118

EUREKA COUNTY, NEVADA
(Local Government)
SCHEDULE B - GENERAL FUND

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE
GENERAL FUND - ALL FUNCTIONS

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/26	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
MISCELLANEOUS				
Net ind(dec) in Fairvalue	37,119	1,000	1,000	-
Net realized gain (loss)	4,225	1,500	3,000	-
Interest Earned	55,967	30,000	40,000	-
Retiree Cobra Insurance Deduct	-	-	-	-
Subtotal	97,312	32,500	44,000	-
Subtotal Revenue	97,312	32,500	44,000	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	250,000	-	500,000	-
BEGINNING FUND BALANCE	2,243,833	2,351,359	2,102,859	2,102,859
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	2,243,833	2,351,359	2,102,859	2,102,859
TOTAL RESOURCES	2,591,144	2,383,859	2,646,859	2,102,859
EXPENDITURES				
GENERAL GOVERNMENT				
LEGISLATIVE				
Service & Supplies	239,785	281,000	317,000	-
Activity Subtotal	239,785	281,000	317,000	-
Subtotal Expenditure	239,785	281,000	317,000	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	2,351,359	2,102,859	2,329,859	2,102,859
TOTAL COMMITMENTS & FUND BALANCE	2,591,144	2,383,859	2,646,859	2,102,859

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ RETIREE HEALTH INSURANCE PREM FUND

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/26	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
TAXES				
Property Taxes	1,998	-	3,688	-
Net Proceed of Mines	4,252	-	4,235	-
Subtotal	6,250		7,923	-
MISCELLANEOUS				
Net inc(dec) in fairvalue	192,832	-	-	-
Interest Earned	273,776	180,000	180,000	-
Net Realized gain(loss)	20,403	16,000	10,000	-
Juvenile Detention Fees	18,658	-	-	-
Consolidated Tax	-	-	-	-
Subtotal	505,669	196,000	190,000	-
Subtotal Revenue	511,919	196,000	197,923	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	11,473,616	11,979,586	12,168,586	12,168,586
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	11,473,616	11,979,586	12,168,586	12,168,586
TOTAL RESOURCES	11,985,536	12,175,586	12,366,509	12,168,586
EXPENDITURES				
Services and Supplies	5,949	7,000	7,500	-
Subtotal Expenditure	5,949	7,000	7,500	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	11,979,586	12,168,586	12,359,009	12,168,586
TOTAL COMMITMENTS & FUND BALANCE	11,985,536	12,175,586	12,366,509	12,168,586

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ FUTURE RESERVE FUND

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/26		(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED		FINAL APPROVED
TAXES					
Property Tax	368,515	615,222	698,107		-
Net Proceed of Mines	425,208	806,336	762,361		-
Subtotal	793,723	1,421,558	1,460,468		-
INTERGOVERNMENTAL REVENUE					
Lease of Federal Land	72,164	70,000	70,000		-
Motor Vehicle Fuel Tax					
Fuel Tax 1.25	242,253	242,256	242,256		-
Fuel tax 1.75	29,275	34,062	30,595		-
Fuel Tax 2.35	455,436	455,436	455,436		-
Subtotal	799,128	801,754	798,287		-
MISCELLANEOUS					
Net Inc(dec) in fairvalue	58,538	-	-		-
Grave Work	-	-	-		-
Interest Earned	25,743	60,000	30,000		-
Net realized gain(loss)	2,445	1,000	2,000		-
Other	232,660	500,000	500,000		-
Refunds	1,606	1,500	1,500		-
Subtotal	320,994	562,500	533,500		-
Subtotal Revenue	1,913,844	2,785,812	2,792,255		-
OTHER FINANCING SOURCES (specify)					
Transfers In (Schedule T)	-	2,000,000	1,000,000		-
Sale of Fixed Assets	-	-	-		-
BEGINNING FUND BALANCE	2,216,745	921,511	2,439,023		2,439,023
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL BEGINNING FUND BALANCE	2,216,745	921,511	2,439,023		2,439,023
TOTAL AVAILABLE RESOURCES	4,130,588	5,707,323	6,231,278		2,439,023

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ ROAD FUND

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025		
TAXES				
Property Taxes	805,459	1,361,353	1,546,120	-
Net Proceed of Mines	935,457	1,791,858	1,694,136	-
Subtotal	1,740,916	3,153,211	3,240,256	-
OTHER TAXES				
1 Cent Co Option	16,856	19,636	17,634	-
4 Cent Co Option	67,258	78,142	70,174	-
Subtotal	84,113	97,778	87,808	-
MISCELLANEOUS				
Net inc(dec) in fairvalue	162,306	-	-	-
Interest Earned	293,815	160,000	160,000	-
Net realized gain(loss)	23,331	2,000	10,000	-
Subtotal	479,452	162,000	170,000	-
Subtotal Revenue	2,304,481	3,412,989	3,498,064	-
BEGINNING FUND BALANCE	6,437,729	8,903,874	9,543,863	9,543,863
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	9,000,000	2,000,000	4,000,000	-
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	6,437,729	8,903,874	9,543,863	9,543,863
TOTAL RESOURCES	17,742,211	14,316,863	17,041,927	9,543,863
EXPENDITURES				
PUBLIC WORKS				
HIGHWAY AND STREETS				
RTC Dept				
Service & Supplies	7,135	23,000	186,500	-
Capital Outlay	8,831,203	4,750,000	6,800,000	-
Intergov - Grants Out	-	-	-	-
Dept Subtotal	8,838,337	4,773,000	6,986,500	-
Activity Subtotal	8,838,337	4,773,000	6,986,500	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	8,903,874	9,543,863	10,055,427	9,543,863
TOTAL COMMITMENTS & FUND BALANCE	17,742,211	14,316,863	17,041,927	9,543,863

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ REGIONAL TRANSPORTATION

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/26	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
TAXES				
Property Taxes	73,704	74,893	80,364	-
Net Proceeds of Mines	85,042	89,593	84,707	-
Subtotal	158,746	164,486	165,071	-
MISCELLANEOUS				
Net inc(dec) in fairvalue	19,330	7,000	5,000	-
Interest Earned	27,789	15,000	15,000	-
Net realized gain(loss)	2,049	750	1,500	-
Refunds/Other	-	-	-	-
Subtotal	49,168	22,750	21,500	-
Subtotal Revenue	207,914	187,236	186,571	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	1,154,796	1,239,449	1,266,185	1,266,185
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,154,796	1,239,449	1,266,185	1,266,185
TOTAL RESOURCES	1,362,710	1,426,685	1,452,756	1,266,185
EXPENDITURES				
GENERAL GOVERNMENT				
EXECUTIVE				
AGRICULTURAL EXTENSION				
Service & Supplies	84,566	160,500	1,015,550	-
Capital Outlay	38,695	-	-	-
Dept Subtotal	123,261	160,500	1,015,550	-
Subtotal Expenditures	123,261	160,500	1,015,550	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	1,239,449	1,266,185	437,206	1,266,185
TOTAL COMMITMENTS & FUND BALANCE	1,362,710	1,426,685	1,452,756	1,266,185

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ AGRICULTURAL EXTENSION

REVENUES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	BUDGET YEAR ENDING 6/30/26 TENTATIVE APPROVED	BUDGET YEAR ENDING 6/30/26 FINAL APPROVED
TAXES				
Property Taxes	34,718	36,979	39,692	-
Net Proceed of Mines	42,521	44,798	42,354	-
Subtotal	77,239	81,775	82,046	-
CHARGES FOR SERVICES				
Fair Fees	20,801	21,500	22,500	-
Subtotal	20,801	21,500	22,500	-
MISCELLANEOUS				
Net inc(dec) in fairvalue	4,883	4,000	4,000	-
Interest Earned	6,388	3,500	6,000	-
Net Realized gain(loss)	471	300	300	-
Refunds	-	-	-	-
Subtotal	11,741	7,800	10,300	-
Subtotal Revenue	109,781	111,075	114,846	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	292,320	312,887	319,663	319,663
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	292,320	312,887	319,663	319,663
TOTAL RESOURCES	402,101	423,963	434,509	319,663
EXPENDITURES				
GENERAL GOVERNMENT				
EXECUTIVE				
FAIR BOARD				
Salaries & Wages	-	-	-	-
Employee Benefits	-	-	-	-
Service & Supplies	89,214	104,300	124,200	-
Capital Outlay	-	-	-	-
Dept Subtotal	89,214	104,300	124,200	-
Activity Subtotal	89,214	104,300	124,200	-
Subtotal Expenditures	89,214	104,300	124,200	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	312,887	319,663	310,309	319,663
TOTAL COMMITMENTS & FUND BALANCE	402,101	423,963	434,509	319,663

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ EUREKA CO AG DISTRICT #15

Page: 26
Schedule B-14

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
TAXES				
Property Taxes	69,445	73,970	226,989	-
Net Proceed of mines	85,042	89,593	254,121	-
Subtotal	154,487	163,563	481,110	-
MISCELLANEOUS				
Net Inc(dec) in fairvalue	67,039	-	-	-
Interest Earned	92,285	50,000	50,000	-
Net realized gain(loss)	6,957	5,000	4,000	-
Subtotal	166,281	55,000	54,000	-
Subtotal Revenue	320,768	218,563	535,110	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	3,918,706	4,076,119	4,090,682	4,090,682
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	3,918,706	4,076,119	4,090,682	4,090,682
TOTAL RESOURCES	4,239,474	4,294,682	4,625,792	4,090,682
EXPENDITURES				
GENERAL GOVERNMENT				
OTHER				
BUILDING RESERVE DEPT				
Service & Supplies	2,009	4,000	52,500	-
Capital Outlay	161,346	200,000	860,000	-
Dept Subtotal	163,355	204,000	912,500	-
Activity Subtotal	163,355	204,000	912,500	-
Subtotal Expenditures	163,355	204,000	912,500	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	4,076,119	4,090,682	3,713,292	4,090,682
TOTAL COMMITMENTS & FUND BALANCE	4,239,474	4,294,682	4,625,792	4,090,682

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ BUILDING OPERATION & MAINT FUND

REVENUES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	BUDGET YEAR ENDING 6/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
TAXES				
Property Taxes	368,521	374,463	401,818	-
Net Proceeds of Mines	425,208	447,964	445,825	-
Subtotal	793,728	822,427	847,643	-
INTERGOVERNMENTAL REVENUE				
Federal/State Grant	334,632	10,000	10,000	-
Marijuana Distribution	88,235	88,000	88,000	-
Subtotal	422,867	98,000	98,000	-
OTHER				
Net Inc(dec) in fairvalue	89,568	-	5,000	-
Interest Earned	138,675	100,000	120,000	-
Net realized gain (loss)	10,202	1,000	5,000	-
Subtotal	238,446	101,000	130,000	-
Subtotal Revenue	1,455,040	1,021,427	1,075,643	-
BEGINNING FUND BALANCE	5,250,849	6,054,611	6,499,538	6,499,538
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	5,250,849	6,054,611	6,499,538	6,499,538
TOTAL RESOURCES	6,705,889	7,076,038	7,575,181	6,499,538
EXPENDITURES				
INTERGOVERNMENTAL EXP				
OTHER				
354.59815 Eureka/CV Town				
Services & Supplies	19,046	19,500	26,500	-
Capital Outlay	632,232	557,000	963,000	-
Dept Subtotal				-
Activity Subtotal	651,278	576,500	989,500	-
Subtotal Expenditures	651,278	576,500	989,500	-
OTHER USES				
Other Finance Sources				
Sale of Fixed Assets	0	0	0	0
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	6,054,611	6,499,538	6,585,681	6,499,538
TOTAL COMMITMENTS & FUND BALANCE	6,705,889	7,076,038	7,575,181	6,499,538

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ CAPITAL IMPROVEMENT

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/26	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
OTHER TAXES				
Recreation Room Tax Collect	123,077	120,000	120,000	-
Subtotal	123,077	120,000	120,000	-
MISCELLANEOUS				
Net inc(dec) in fairvalue	10,036	500	-	-
Interest	13,377	7,000	7,000	-
Refunds	-	1,000	-	-
Net realized gain (loss)	1,019	300	300	-
Subtotal	24,432	8,800	7,300	-
Subtotal Revenue	147,509	128,800	127,300	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	574,524	578,740	641,140	641,140
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	574,524	578,740	641,140	641,140
TOTAL RESOURCES	722,033	707,540	768,440	641,140
EXPENDITURES				
CULTURE & RECREATION				
PARTICIPANT RECREATION				
RECREATION DEPT				
Service & Supplies	139,693	65,400	130,300	-
Capital Outlay	3,600	1,000	20,000	-
Dept Subtotal	143,293	66,400	150,300	-
Activity Subtotal	143,293	66,400	150,300	-
Subtotal Expenditures	143,292	66,400	150,300	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	578,740	641,140	618,140	641,140
TOTAL COMMITMENTS & FUND BALANCE	722,033	707,540	768,440	641,140

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ RECREATION

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/26	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
OTHER TAXES				
Tourism Room Tax Collect	10,989	11,000	11,000	-
Subtotal	10,989	11,000	11,000	-
MISCELLANEOUS				
Net inc(dec) in fairvalue	507	(1,000)	-	-
Interest Earned	769	300	500	-
Net realized gain(loss)	58	20	20	-
Subtotal	1,334	(680)	520	-
Subtotal Revenue	12,323	10,320	11,520	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	33,577	35,884	36,154	36,154
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	33,577	35,884	36,154	36,154
TOTAL RESOURCES	45,901	46,204	47,674	36,154
EXPENDITURES				
COMMUNITY SUPPORT				
COUNTY PROMOTION				
TOURISM PROMOTION				
Services & Supplies	10,016	10,050	10,050	-
Dept Subtotal	10,016	10,050	10,050	-
Subtotal Expenditures	10,016	10,050	10,050	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	35,884	36,154	37,624	36,154
TOTAL COMMITMENTS & FUND BALANCE	45,901	46,204	47,674	36,154

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ TOURISM

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/26	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
TAXES				
Property Taxes	75,561	74,894	154,165	-
Net Proceeds of Mines	85,042	89,593	169,414	-
Subtotal	160,603	164,487	323,579	-
MISCELLANEOUS				
Net inc(dec) in fairvalue	7,756	8,000	-	-
Interest Earned	87,241	44,000	50,000	-
Net realized gain(loss)	6,194	2,500	2,500	-
Water Mitigation Grant	49,140	1,000,000	1,000,000	-
Subtotal	150,330	1,054,500	1,052,500	-
Subtotal Revenue	310,934	1,218,987	1,376,079	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	1,500,000	-	-	-
BEGINNING FUND BALANCE	2,046,223	3,641,073	3,384,560	3,384,560
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	2,046,223	3,641,073	3,384,560	3,384,560
TOTAL RESOURCES	3,857,157	4,860,060	4,760,639	3,384,560
EXPENDITURES				
GENERAL GOVERNMENT				
OTHER				
Services & supplies	121,044	200,500	301,000	-
Capital Outlay	95,040	1,275,000	2,260,000	-
Activity Subtotal	216,084	1,475,500	2,561,000	-
Subtotal Expenditures	216,084	1,475,500	2,561,000	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	3,641,073	3,384,560	2,199,639	3,384,560
TOTAL COMMITMENTS & FUND BALANCE	3,857,157	4,860,060	4,760,639	3,384,560

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ WATER MITIGATION FUND

REVENUES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	BUDGET YEAR ENDING 6/30/26 TENTATIVE APPROVED	FINAL APPROVED
TAXES				
Property Tax	36,854	37,447	40,182	-
Net Proceeds of Mines	42,521	44,796	42,354	-
Subtotal	79,375	82,243	82,536	-
MISCELLANEOUS				
Net inc(dec) in fairvalue	24,204	15,000	-	-
Interest Earned	35,969	18,000	20,000	-
Net realized gain(loss)	2,658	2,000	2,000	-
Subtotal	62,831	35,000	22,000	-
Subtotal Revenue	142,206	117,243	104,536	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	1,487,662	1,581,128	1,622,671	1,622,671
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,487,662	1,581,128	1,622,671	1,622,671
TOTAL RESOURCES	1,629,868	1,698,371	1,727,207	1,622,671
EXPENDITURES				
GENERAL GOVERNMENT				
OTHER				
Services & supplies	48,740	75,700	250,800	-
Capital Outlay				
Activity Subtotal	48,740	75,700	250,800	-
Subtotal	48,740	75,700	250,800	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	1,581,128	1,622,671	1,476,407	1,622,671
TOTAL COMMITMENTS & FUND BALANCE	1,629,868	1,698,371	1,727,207	1,622,671

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ NATURAL RESOURCE MULTI USE FUND

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2024	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2025	(3) (4) BUDGET YEAR ENDING 6/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
INTERGOVERNMENTAL REV				
Dept Wildlife Revenue	1,295	1,000	1,200	-
Intergovernmental Revenue	-	-	-	-
Subtotal	1,295	1,000	1,200	-
MISCELLANEOUS				
Net inc(dec) in fairvalue	76	-	-	-
Interest Earned	99	50	50	-
Net realized gain(loss)	8	-	-	-
Subtotal	183	50	50	-
Subtotal Revenue	1,478	1,050	1,250	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	3,857	3,354	2,804	2,804
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	3,857	3,354	2,804	2,804
TOTAL RESOURCES	5,335	4,404	4,054	2,804
EXPENDITURES				
GENERAL GOVERNMENT				
LEGISLATIVE				
Salaries & Wages	874	850	1,000	-
Employee Benefits	861	500	500	-
Services & Supplies	246	250	1,600	-
Capital Outlay				
Activity Subtotal	1,981	1,600	3,100	-
Subtotal Expenditures	1,981	1,600	3,100	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	3,354	2,804	954	2,804
TOTAL COMMITMENTS & FUND BALANCE	5,335	4,404	4,054	2,804

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ EUREKA COUNTY GAME BOARD

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/26	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
TAXES				
Property Taxes	24,321	24,713	26,521	-
Net Proceeds of Mines	28,064	29,566	29,424	-
Subtotal	52,384	54,279	55,945	-
INTERGOVERNMENTAL REVENUE				
Misc State Grants	3,556	2,000	2,000	-
Subtotal	3,556	2,000	2,000	-
CHARGES FOR SERVICES				
Legal Aide-Indigent	379	200	200	-
Legal Aide-Elderly	211	100	100	-
Legal Aide-Protected Persons	7,960	10,000	7,000	-
Subtotal	8,550	10,300	7,300	-
MISCELLANEOUS				
Net inc(dec) in fairvalue	6,571	-	-	-
Interest Earned	9,383	5,000	5,000	-
Net realized gain(loss)	687	100	100	-
Other	-	-	-	-
Subtotal	16,641	5,100	5,100	-
Subtotal Revenue	81,132	71,679	70,345	-
BEGINNING FUND BALANCE	380,221	437,246	471,575	471,575
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	380,221	437,246	471,575	471,575
TOTAL RESOURCES	461,353	508,925	541,920	471,575
EXPENDITURES				
GENERAL GOVERNMENT				
OTHER				
INDIGENT DEPT				
Services & Supplies	24,107	37,350	110,250	-
Capital Outlay				
Activity Subtotal	24,107	37,350	110,250	-
Subtotal Expenditures	24,107	37,350	110,250	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	437,246	471,575	431,670	471,575
TOTAL COMMITMENTS & FUND BALANCE	461,353	508,925	541,920	471,575

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ COUNTY INDIGENT

REVENUES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	BUDGET YEAR ENDING 6/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
TAXES				
Property Tax	73,703	74,893	80,364	-
Net Proceeds of Mines	85,042	89,593	89,165	-
Subtotal	158,745	164,486	169,529	-
MISCELLANEOUS				
Net inc(dec) in fairvalue	16,459	1,000	1,000	-
Interest Earned	11,777	10,000	10,000	-
Net realized gain(loss)	974	500	500	-
Other	3,005	-	-	-
Public Guardian Fees	-	-	-	-
Refunds	-	-	-	-
Subtotal	32,215	11,500	11,500	-
Subtotal Revenue	190,960	175,986	181,029	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	709,773	508,016	506,702	506,702
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	709,773	508,016	506,702	506,702
TOTAL RESOURCES	900,732	684,002	687,731	506,702
EXPENDITURES				
GENERAL GOVERNMENT				
HOSPITAL INDIGENT				
Services & Supplies	299,882	177,300	226,500	-
Activity Subtotal	299,882	177,300	226,500	-
WELFARE				
PUBLIC HEALTH ADMINISTRATOR				
Salaries & Wages	60,534	-	-	-
Employee Benefits	27,910	-	-	-
Service & Supplies	4,391	-	-	-
Capital Outlay				
Activity Subtotal	92,834	-	-	-
Subtotal Expenditures	392,717	177,300	226,500	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	508,016	506,702	461,231	506,702
TOTAL COMMITMENTS & FUND BALANCE	900,732	684,002	687,731	506,702

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ COUNTY HOSPITAL INDIGENT

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2024	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2025	(3) (4) BUDGET YEAR ENDING 6/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
TAXES				
Property Taxes	510,444	519,688	557,755	-
Net Proceeds of Mines	595,291	627,150	592,948	-
Subtotal	1,105,735	1,146,838	1,150,703	-
CHARGES FOR SERVICES				
Landfill Fees	47,635	50,000	50,000	-
Subtotal	47,635	50,000	50,000	-
MISCELLANEOUS				
Net Inc(dec) in fairvalue	24,615	-	-	-
Recycling Payment	28,901	-	-	-
Interest Earned	56,488	30,000	40,000	-
Net realized gain(loss)	3,862	1,000	1,000	-
Refunds	-	-	-	-
Consolidated Tax	-	-	-	-
JC Civil Fines (NRS 444.635)	-	-	500	-
Subtotal	113,866	31,000	41,500	-
Subtotal Revenue	1,267,236	1,227,838	1,242,203	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-	-	-	-
BEGINNING FUND BALANCE	2,094,736	2,831,765	3,722,453	3,722,453
Prior Period Adjustment(s)				
TOTAL BEGINNING FUND BALANCE	2,094,736	2,831,765	3,722,453	3,722,453
TOTAL RESOURCES	3,361,972	4,059,603	4,964,656	3,722,453
EXPENDITURES				
SANITATION				
WASTE COLLECTION/DISPOSAL				
LANDFILL PROJECT				
Salaries & Wages	138,771	142,000	183,000	-
Employee Benefits	58,342	60,500	69,500	-
Services & Supplies	333,094	134,650	251,300	-
Capital Outlay	-	-	-	-
Activity Subtotal	530,207	337,150	503,800	-
Subtotal Expenditures	530,207	337,150	503,800	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	2,831,765	3,722,453	4,460,856	3,722,453
TOTAL COMMITMENTS & FUND BALANCE	3,361,972	4,059,603	4,964,656	3,722,453

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ LANDFILL FUND

Page: 37
Schedule B-14

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
TAXES				
Property Taxes (Assessor Commission)	294,562	371,685	350,000	-
Subtotal	294,562	371,685	350,000	-
MISCELLANEOUS				
Net Inc(dec) in fairvalue	30,712	-	-	-
Interest Earned	48,087	30,000	30,000	-
Net realized gain(loss)	3,484	-	-	-
Subtotal	82,283	30,000	30,000	-
Subtotal Revenue	376,845	401,685	380,000	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	1,910,824	2,219,331	2,310,016	2,310,016
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,910,824	2,219,331	2,310,016	2,310,016
TOTAL RESOURCES	2,287,669	2,621,016	2,690,016	2,310,016
EXPENDITURES				
GENERAL GOVERNMENT				
EXECUTIVE				
Salaries & Wages	13,467	15,000	20,000	-
Employee Benefits	12,830	10,000	10,000	-
Services & Supplies	36,125	276,000	401,000	-
Capital Outlay	5,917	10,000	150,000	-
Activity Subtotal	68,338	311,000	581,000	-
Subtotal Expenditures	68,338	311,000	581,000	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	2,219,331	2,310,016	2,109,016	2,310,016
TOTAL COMMITMENTS & FUND BALANCE	2,287,669	2,621,016	2,690,016	2,310,016

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ ASSESSOR TECHNOLOGY FUND

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2024	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2025	(3) (4) BUDGET YEAR ENDING 6/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
CHARGES FOR SERVICES				
Recorder Fees	7,960	8,000	8,000	-
Subtotal	7,960	8,000	8,000	-
MISCELLANEOUS				
Net inc(dec) in fairvalue	1,612	-	-	-
Interest Earned	2,492	1,500	1,000	-
Net Realized gain(loss)	183	-	100	-
Subtotal	4,287	1,500	1,100	-
Subtotal Revenue	12,247	9,500	9,100	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	101,581	111,243	118,643	118,643
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	101,581	111,243	118,643	118,643
TOTAL RESOURCES	113,828	120,743	127,743	118,643
EXPENDITURES				
GENERAL GOVERNMENT				
EXECUTIVE				
Services & Supplies	2,586	2,100	20,100	-
Capital Outlay	-	-	10,000	-
Activity Subtotal	2,586	2,100	30,100	-
Subtotal Expenditures	2,586	2,100	30,100	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	111,243	118,643	97,643	118,643
TOTAL COMMITMENTS & FUND BALANCE	113,828	120,743	127,743	118,643

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ RECORDER TECHNOLOGY FUND

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/26	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL REVENUE				
District Court Civil Act Fees	3,025	3,000	3,000	-
Subtotal	3,025	3,000	3,000	-
MISCELLANEOUS				
Net inc(dec) in fairvalue	97	-	-	-
Interest Earned	61	50	50	-
Net realized gain(loss)	-	-	-	-
Subtotal	158	50	50	-
Subtotal Revenue	3,183	3,050	3,050	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	8,818	11,996	14,996	14,996
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	8,818	11,996	14,996	14,996
TOTAL RESOURCES	12,001	15,046	18,046	14,996
EXPENDITURES				
JUDICIAL				
PROTECTIVE SERVICES				
DISTRICT COURT IMP EXPENDITURES				
Service & Supplies	5	50	5,050	-
Capital Outlay	-	-	-	-
Activity Subtotal	5	50	5,050	-
Subtotal Expenditures	5	50	5,050	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	11,996	14,996	12,996	14,996
TOTAL COMMITMENTS & FUND BALANCE	12,001	15,046	18,046	14,996

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ DISTRICT COURT IMP FUND

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2024	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2025	(3) (4) BUDGET YEAR ENDING 6/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
INTERGOVERNMENTAL REVENUE				
Justice Court AA Fees	3,997	4,000	4,000	-
Subtotal	3,997	4,000	4,000	-
MISCELLANEOUS				
Net inc(dec) in fairvalue	955	-	-	-
Interest Earned	1,518	1,000	1,000	-
Net realized gain(loss)	111	-	-	-
Refunds	-	-	-	-
Subtotal	2,584	1,000	1,000	-
Subtotal Revenue	6,581	5,000	5,000	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	60,949	67,365	69,764	69,764
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	60,949	67,365	69,764	69,764
TOTAL RESOURCES	67,530	72,364	74,764	69,764
EXPENDITURES				
JUDICIAL				
PROTECTIVE SERVICES				
JUSTICE COURT AA EXPENDITURES				
Service & Supplies	165	600	9,100	-
Capital Outlay	-	2,000	10,000	-
Activity Subtotal	165	2,600	19,100	-
Subtotal Expenditures	165	2,600	19,100	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	67,365	69,764	55,664	69,764
TOTAL COMMITMENTS & FUND BALANCE	67,530	72,364	74,764	69,764

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ JUSTICE COURT AA FUND

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/26	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL REVENUE				
Juvenile Court AA Fees	1,142	1,000	1,000	-
Subtotal	1,142	1,000	1,000	-
MISCELLANEOUS				
Net inc(dec) fairvalue	791	-	-	-
Interest Earned	1,141	500	500	-
Net realized gain(loss)	85	25	-	-
Subtotal	2,017	525	500	-
Subtotal Revenue	3,159	1,525	1,500	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	47,182	49,578	47,502	47,502
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	47,182	49,578	47,502	47,502
TOTAL RESOURCES	50,340	51,102	49,002	47,502
EXPENDITURES				
JUDICIAL				
CORRECTIONS				
JUV AA EXPENDITURES				
Service & Supplies	763	2,100	15,100	-
Capital Outlay	-	1,500	4,000	-
Activity Subtotal	763	3,600	19,100	-
Subtotal Expenditures	763	3,600	19,100	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	49,578	47,502	29,902	47,502
TOTAL COMMITMENTS & FUND BALANCE	50,340	51,102	49,002	47,502

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ JUVENILE COURT AA FUND

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING (4) 6/30/26	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL REVENUE				
Facility Assessment	5,630	5,000	5,000	-
Subtotal	5,630	5,000	5,000	-
MISCELLANEOUS				
Net Inc(dec) in fairvalue	2,835	-	-	-
Interest Earned	4,256	2,000	2,000	-
Net realized gain(loss)	315	100	200	-
Subtotal	7,406	2,100	2,200	-
Subtotal Revenue	13,036	7,100	7,200	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	174,443	187,386	187,386	187,386
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	174,443	187,386	187,386	187,386
TOTAL RESOURCES	187,479	194,486	194,586	187,386
EXPENDITURES				
JUDICIAL				
CORRECTIONS				
Service & Supplies	93	100	100	-
Capital Outlay	-	7,000	50,000	-
Activity Subtotal	93	7,100	50,100	-
Subtotal Expenditures	93	7,100	50,100	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	187,386	187,386	144,486	187,386
TOTAL COMMITMENTS & FUND BALANCE	187,479	194,486	194,586	187,386

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ JUSTICE COURT FACILITY FUND

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2024	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2025	(3) (4) BUDGET YEAR ENDING 6/30/26	
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
FINES AND FORFEITS				
Forensic Fee NRS453.575	3	500	500	-
Subtotal	3	500	500	-
MISCELLANEOUS				
Net inc(dec) in fairvalue	18	-	-	-
Interest Earned	25	10	10	-
Net realized gain(loss)	2	-	-	-
JC Dom Violence Council	-	-	-	-
Subtotal	45	10	10	-
Subtotal Revenue	48	510	510	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	1,065	1,110	1,570	1,570
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,065	1,110	1,570	1,570
TOTAL RESOURCES	1,113	1,620	2,080	1,570
EXPENDITURES				
PUBLIC SAFETY				
SUPPORT SERVICES				
FORENSIC SERVICES				
Service & Supplies	3	50	500	-
Capital Outlay				
Activity Subtotal	3	50	500	-
Subtotal Expenditures	3	50	500	-
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	1,110	1,570	1,580	1,570
TOTAL COMMITMENTS & FUND BALANCE	1,113	1,620	2,080	1,570

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ FORENSIC FEE FUND

TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
CAPITAL PROJECTS FUND						
SUBTOTAL						
EXPENDABLE TRUST FUNDS						
SUBTOTAL						
DEBT SERVICE						
SUBTOTAL						

Eureka County, Nevada
(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

SCHEDULE OF EXISTING CONTRACTS

Local Government: Eureka County, Nevada
 Contact: Kim Todd
 E-mail Address: ktodd@eurekacountynv.gov
 Daytime Telephone: 775-237-6128

Total Number of Existing Contracts: 51

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Reason or need for contract:
1	A-1 Alcohol & Drug Collections LLC	7/1/2019	12/31/2026	2,500.00	3,000.00	Random Drug Testing Consultant
2	Allison MacKenzie Et Al	7/1/2013	6/30/2026	90,000.00	175,000.00	Specialized Legal Representatives
3	Arc Dome Strategies	1/1/2024	6/30/2026	18,000.00	36,000.00	Lobbyist
4	AT&T	7/1/2014	6/30/2026	250,000.00	100,000.00	Long Distance, Fax, Landline, Broadband, 911
5	AV Fuel Corporation	4/1/2020	12/31/2026	1,500.00	40,000.00	Airport Fuel
6	Axon Enterprises	5/6/2019	5/6/2026	60,000.00	70,000.00	Tasers, Body Cameras, Dash Cameras
7	Business Continuity Technology	6/20/2015	6/30/2026	30,000.00	50,000.00	Technical Support/IT
8	Central NV Health District	7/1/2024	6/30/2026	240,000.00	260,000.00	Health District Contract
9	Catalist	7/1/2024	6/30/2026	23,000.00	23,000.00	District Court Software
10	DOI-USGS	7/1/2013	6/30/2026	125,000.00	150,000.00	Water Basin Studies
11	DBT Transportation	1/1/2020	12/31/2026	8,000.00	8,000.00	AWOS at the Airport
12	Sinnett Consulting	7/1/2020	12/31/2026	1,200.00	1,200.00	Random Drug Draw Selection Program
13	Health Services Integration	1/1/2020	12/31/2026	5,500.00	7,000.00	Ambulance Billing Services
14	Helion Software	7/1/2018	6/30/2026	3,000.00	8,000.00	Recorder Software
15	Idemia LiveScan Service Agreement	1/1/2020	12/31/2026	2,500.00	6,000.00	Fingerprinting Technology
16	Xerox	7/1/2020	6/30/2026	28,000.00	25,000.00	Coper Services
17	Eide Bailly, LLP	7/1/2015	6/30/2027	140,000.00	160,000.00	County Auditors
18	Elko County Library	7/1/2013	6/30/2026	97,000.00	120,000.00	Library Contract for Eureka/Crescent Valley
19	Genesis Home Health	7/1/2014	6/30/2026	33,000.00	25,000.00	Home Health Assistance
20	QT Petroleum on Demand	4/1/2020	12/31/2026	3,000.00	3,000.00	Credit Card Machine at Airport
Total Proposed Expenditures					Continued	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF EXISTING CONTRACTS

Local Government: Eureka County, Nevada

Contact: Kim Todd

E-mail Address: ktodd@eurekacountynv.gov

Daytime Telephone: 775-237-6128

Total Number of Existing Contracts: 51

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Reason or need for contract:
21	Johnson Controls	1/1/2020	12/31/2026	10,000.00	10,000.00	Building Fire System Maintenance
22	Judicial Systems	7/1/2019	3/30/2026	1,500.00	4,500.00	Jury Software
23	Kansas City Dental/Life/Vision	1/1/2017	12/31/2026	108,000.00	120,000.00	Employee/Retiree Dental/Vision/Life Insurance
24	Kelly Brown	7/1/2017	6/30/2026	60,000.00	90,000.00	Public Defender
25	Lexis Nexis	7/1/2013	6/30/2026	7,500.00	8,000.00	Legal Library Updates
26	LP Insurance	1/1/2019	12/31/2026	50,400.00	50,400.00	Health Insurance Broker
27	Lumos & Associates	7/1/2013	6/30/2026	1,000,000.00	1,500,000.00	County Engineer, Surveying, Design
28	Washoe County Sheriff	7/1/2013	6/30/2026	5,000.00	5,000.00	Forensic Services
29	Prominence Health Plan	7/1/2012	12/31/2026	1,550,000.00	1,600,000.00	Employee/Retiree Health Insurance Plan
30	NV Division of Forestry	1/1/2020	12/31/2026	120,000.00	130,000.00	Wildland Fire Protection Program
31	Office Products Inc	7/1/2013	6/30/2026	17,000.00	21,000.00	Copy Machine Maintenance
32	Oleese Waste Services	8/1/2019	7/30/2026	80,000.00	45,000.00	Garbage Disposal
33	William Bee Rine	7/1/2018	6/30/2026	650,000.00	700,000.00	Clinic Services for Eureka and Crescent Valley
34	Pitney Bowes	7/1/2013	6/30/2026	16,000.00	17,000.00	Postage Machine Maintenance
35	Rehab Services of Nevada	1/1/2013	6/30/2026	40,000.00	50,000.00	Physical Therapy Services
36	Robert Stefanko	1/1/2020	12/31/2026	5,000.00	5,000.00	Emergency Services Physician Director
37	Syber Network	10/1/2019	12/31/2026	55,000.00	60,000.00	IT Managed Services
38	TALX	7/1/2013	6/30/2026	1,500.00	1,500.00	Unemployment Claim Rep
39	Tyler Technologies	7/1/2018	6/30/2026	45,000.00	50,000.00	Comptroller/Treasurer/Public Works Software/Juvenile Probation
40	Votecc	7/1/2018	6/30/2026	3,500.00	5,000.00	Voting Software
Total Proposed Expenditures				4,986,600.00	5,742,600.00	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS

Local Government: Eureka County
 Contact: Kim Todd
 E-mail Address: ktodd@eurekacountynev.gov
 Daytime Telephone: 775-237-6128

Total Number of Privatization Contracts: _____

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	None									
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.