



EUREKA COUNTY COMPTROLLER

701 SOUTH MAIN STREET
P.O. BOX 852 EUREKA, NEVADA 89316

PHONE: 775-237-6128
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Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Eureka County _____ herewith submits the (FINAL) budget for the
fiscal year ending June 30, 2024

This budget contains 14 funds, including Debt Service, requiring property tax revenues totaling \$ 14,412,805

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1%. If the final computation requires, the tax rate will be lowered.

This budget contains 25 governmental fund types with estimated expenditures of \$ 54,834,105 and
_____ proprietary funds with estimated expenses of \$ _____

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I, Kimberly Todd
(Print Name)
Comptroller
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed: Kimberly Todd

Dated: May 19, 2023

Phone: 775-237-6128

APPROVED BY THE GOVERNING BOARD

Only necessary for FINAL Budget
(Signature by DocuSign is acceptable)

[Signature]
Mayor, Parkroot

SCHEDULED PUBLIC HEARING:
(Must be held from May 15, 2023 to May 31, 2023)

Date and Time: May 19, 2023 10:00 am

Publication Date: May 5 & 12, 2023

Place: Eureka County Courthouse
10 S. Main St, Eureka, NV 89316

Eureka County, Nevada
2023/2024 Index

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	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				
	ACTUAL PRIOR YEAR 6/30/22 (1)	ESTIMATED CURRENT YEAR 6/30/23 (2)	BUDGET YEAR 6/30/24 (3)	PROPRIETARY FUNDS BUDGET YEAR 6/30/24 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
REVENUES					
Property Taxes	15,805,152	12,301,507	14,412,805	\$	14,412,805
Other Taxes	233,287	204,714	229,191		229,191
Licenses and Permits	7,765	6,550	5,350		5,350
Intergovernmental Resources	8,435,159	8,108,908	12,632,568		12,632,568
Charges for Services	1,751,590	1,112,433	798,450		798,450
Fines and Forfeits	47,411	48,950	46,400		46,400
Miscellaneous	(2,237,490)	1,137,546	1,229,580		1,229,580
TOTAL REVENUES	24,042,874	22,920,606	29,354,344	-	29,354,344
EXPENDITURES-EXPENSES					
General Government	6,468,059	7,766,800	20,414,680		20,414,680
Judicial	1,419,900	1,472,385	2,593,110		2,593,110
Public Safety	3,273,912	5,741,800	9,476,250		9,476,250
Public Works	3,821,559	7,950,750	16,192,500		16,192,500
Sanitation	579,140	513,000	699,800		699,800
Health	1,211,056	1,396,700	1,622,250		1,622,250
Welfare	100,888	117,000	163,800		163,800
Culture and Recreation	1,395,911	1,342,300	1,730,775		1,730,775
Community Support	413,601	447,950	596,440		596,440
Intergovernmental Expenditures	740,467	1,508,000	1,344,500		1,344,500
Contingencies	-	-	200,000		200,000
Utility Enterprises					
Hospitals					
Transit Systems					
Airports					
Other Enterprises					
Debt Service - Principal					
Interest Cost					
TOTAL EXPENDITURES-EXPENSES	19,424,493	28,256,685	55,034,105	-	55,034,105
Excess of Revenues over (under)					
Expenditures-Expenses	4,618,382	(5,336,079)	(25,679,761)	-	(25,679,761)
Other Financing Sources (Uses)					
Other - B Report					
Operating Transfer (In)					
TOTAL OTHER FINANCING SOURCES					
Excess of Revenue @ other sources	4,618,382	(5,336,079)	(25,679,761)	-	(25,679,761)
Over (Under) Expenditures and Other					

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				
	ACTUAL PRIOR YEAR 6/30/22 (1)	ESTIMATED CURRENT YEAR 6/30/23 (2)	BUDGET YEAR 6/30/24 (3)	PROPRIETARY FUNDS BUDGET YEAR 6/30/24 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
OTHER FINANCING SOURCES (USES):					
Proceeds of Long-term Debt					0
Sales of General Fixed Assets					0
Operating Transfers (in)	0	4000000	15,250,000		15,250,000
Operating Transfers (out)	0	-4000000	-15,250,000		-15,250,000
TOTAL OTHER FINANCING SOURCES (USES)					0
Excess of Revenues and Other Sources over (under) Expenditures and Other Uses (Net Income)					XXXXXXXXXXXXXX
FUND BALANCE JULY 1, BEGINNING OF YEAR	86,221,437	90,851,927	81,517,748	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Prior Period Adjustments				XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Residual Equity Transfers				XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
FUND BALANCE JUNE 30, END OF YEAR				XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
TOTAL ENDING FUND BALANCE	90,851,927	81,517,748	51,337,987	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/22	ESTIMATED CURRENT YEAR ENDING 6/30/23	BUDGET YEAR ENDING 6/30/24
General Government	23	23	25
Judicial	10	10	10
Public Safety	23	23	25
Public Works	20	17	17
Sanitation	2.5	2.5	2.5
Health	4	4	4
Welfare	1	1	1
Culture and Recreation	6	4	4
Community Support	9.5	9.5	9.5
TOTAL GENERAL GOVERNMENT	99	94	98
Utilities	5	5	5
Hospitals	0	0	0
Transit Systems	0	0	0
Airports	0	0	0
Other	0	0	0
TOTAL	104	99	103

POPULATION (AS OF JULY 1)	1936	1898	1847
SOURCE OF POPULATION ESTIMATE*	US Census and State Demographer		
Assessed Valuation (Secured and Unsecured Only)	840,617,262	754,266,650	837,420,357
Net Proceeds of Mines	1,095,954,541	949,111,864	740,370,738
TOTAL ASSESSED VALUE	1,936,571,803	1,703,378,514	1,577,791,095
TAX RATE			
General Fund	.6675	.6475	.6475
Special Revenue Funds	.2133	.2133	.2133
Capital Projects Funds	.0500	.0700	.0700
Debt Service Funds	.0000	.0000	.0000
Enterprise Fund	.0000	.0000	.0000
Other	.0150	.0150	.0150
TOTAL TAX RATE	.9458	.9458	0.9458

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Eureka County, Nevada
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) + (8)]
OPERATING RATE:									
A. PROPERTY TAX Subject to Revenue Limitations	74.7521	837,420,357	625,989,303	0.8675	7,264,622	468,656	6,795,966	XXXXXXXXXXXXXXXXXXXX	6,795,966
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	74.7521	740,370,738	553,442,674	0.8675	XXXXXXXXXXXXXXXXXXXX	0	0	6,422,716	6,422,716
VOTER APPROVED:									
C. Voter Approved Overrides									
LEGISLATIVE OVERRIDES									
D. Accident Indigent (NRS 428.185)	0.0150	1,577,791,095	236,669	0.0150	125,613	7,909	117,704	111,056	228,760
E. Indigent (NRS 428.285)	0.1000	1,577,791,095	1,577,791	0.0100	83,742	5,273	78,469	74,037	152,508
F. Capital Acquisition (NRS 354.59815)	0.0500	1,577,791,095	788,896	0.0500	418,710	26,363	392,347	370,185	762,532
G. Youth Services Levy (NRS 62B.150, 62B.160)	0.0005	1,577,791,095	8,016		0	0	0	0	0
H. Legislative Overrides	0.0044	1,577,791,095		0.0033	27,635	1,742	25,893	24,432	50,325
I. SCRT Loss (NRS 354.59813)	0.1763	1,577,791,095	2,781,484		0	0	0	0	0
J. Other:		0	0		0	0	0	0	0
K. Other:		0	0		0	0	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.3452			0.0783	655,700	41,287	614,413	579,710	1,194,123
M. SUBTOTAL A, C, L	75.0973	837,420,357	625,989,303	0.9458	7,920,322	509,943	7,410,379	7,002,426	14,412,805
N. Debt									
O. TOTAL M AND N	75.0973	837,420,357	625,989,303	0.9458	7,920,322	509,943	7,410,379	7,002,426	14,412,805

Eureka County, Nevada
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget For Fiscal Year Ending June 30, 2024

Budget Summary for Eureka County, Nevada
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	FUND NAME	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
X	GENERAL FUND	6,710,000	4,224,350	10,436,985	10,740,400	200,000	15,250,000	17,757,162	65,318,897
R	RETIREE HEALTH INS PREM FUND			307,000				2,127,548	2,434,548
R	FUTURE RESERVE FUND			7,500				11,545,148	11,552,648
R	ROAD FUND	1,015,000	516,000	1,553,500	752,000			562,849	4,399,349
R	REGIONAL TRANSPORTATION			183,000	11,000,000			1,555,463	12,738,463
R	AGRICULTURAL EXTENSION			111,000	125,000			1,044,792	1,280,792
R	EUREKA CO AG DIST #15			125,550	-			267,203	392,753
R	BUILDING OPER & MAINT FUND			102,300	755,000			3,277,777	4,135,077
C	CAPITAL IMPROVEMENT			27,000	1,317,500			4,715,531	6,060,031
R	RECREATION			120,600	30,000			539,856	690,456
R	TOURISM			10,040				34,274	44,314
R	WATER MITIGATION FUND			300,600	1,800,000			1,480,760	3,581,360
R	NAT RES MULT USE FUND			250,800	-			1,323,377	1,574,177
R	EUREKA COUNTY GAME BOARD	1,000	500	1,600	-			1,518	4,618
R	STATE ACCIDENT INDIGENT			230,000	-			996	230,996
R	COUNTY INDIGENT			122,000	-			239,563	361,563
R	COUNTY HOSPITAL INDIGENT	67,000	46,000	602,100	-			135,561	850,661
R	LANDFILL FUND	154,000	74,500	436,300	35,000			2,635,724	3,335,524
R	ASSESSOR TECHNOLOGY FUND	20,000	10,000	301,000	100,000			1,804,350	2,235,350
R	RECORDER TECHNOLOGY FUND			20,100	10,000			92,209	122,309
R	DISTRICT COURT IMP FUND			5,100	-			4,126	9,226
R	JUSTICE COURT AA FUND			9,100	10,000			32,689	51,789
R	JUV COURT AA FUND			3,100	4,000			37,045	44,145
R	JUSTICE COURT FACILITY FUND			80	50,000			121,044	171,124
R	FORENSIC FEE FUND			500	-			1,423	1,923
	TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS	7,967,000	4,871,350	15,266,855	26,728,900	200,000	15,250,000	51,337,987	121,622,092

* FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

** Include Debt Service Requirements in this column

*** Capital Outlay must agree with CIP.

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/24	
	ACTUAL PRIOR YEAR ENDING 6/30/2022	ESTIMATED CURRENT YEAR ENDING 6/30/2023	TENTATIVE APPROVED	FINAL APPROVED
LEGISLATIVE				
COUNTY COMMISSIONERS (001)				
Salaries & Wages	157,154	161,000	110,000	110,000
Employee Benefits	155,661	164,000	130,000	130,000
Service & Supplies	350,800	465,500	1,721,700	1,446,700
Capital Outlay	-	100,000	5,000,000	4,000,000
Dept Subtotal	663,615	890,500	6,961,700	5,686,700
ACTIVITY SUBTOTAL	663,615	890,500	6,961,700	5,686,700
EXECUTIVE				
TREASURER (002)				
Salaries & Wages	125,506	130,000	150,000	150,000
Employee Benefits	92,426	94,000	108,000	108,000
Service & Supplies	47,540	72,025	95,775	81,775
Capital Outlay				
Dept Subtotal	265,472	296,025	353,775	339,775
RECORDER (003)				
Salaries & Wages	209,618	238,000	350,000	350,000
Employee Benefits	92,734	133,000	200,000	200,000
Service & Supplies	27,577	49,000	72,100	72,100
Capital Outlay	-	-	-	-
Dept Subtotal	329,929	420,000	622,100	622,100
ASSESSOR (004)				
Salaries & Wages	242,467	264,000	265,000	265,000
Employee Benefits	153,963	173,000	200,000	200,000
Service & Supplies	11,453	32,700	111,500	109,500
Capital Outlay				
Dept Subtotal	407,883	469,700	576,500	574,500
HUMAN RESOURCES (006)				
Salaries & Wages	70,891	75,000	82,000	86,000
Employee Benefits	57,336	63,000	69,000	69,000
Service & Supplies	75,558	58,250	131,750	111,500
Capital Outlay	-	-	-	-
Dept Subtotal	203,785	196,250	282,750	266,500
BUILDINGS & GROUNDS (015)				
Salaries & Wages	150,916	200,000	278,000	278,000
Employee Benefits	72,075	116,000	176,000	176,000
Service & Supplies	713,953	748,375	1,259,550	1,211,050
Capital Outlay	-	44,500	140,000	140,000
Dept Subtotal	936,944	1,108,875	1,853,550	1,805,050
ACTIVITY SUBTOTAL	2,144,013	2,490,850	3,688,675	3,607,925
ELECTIONS				
ELECTION EXPENSES (010)				
Salaries & Wages	4,901	5,000	12,000	12,000
Employee Benefits	802	500	1,200	1,200
Service & Supplies	46,348	35,500	89,000	87,000
Capital Outlay	-	-	10,000	10,000
Dept Subtotal	52,051	41,000	112,200	110,200
ACTIVITY SUBTOTAL	52,051	41,000	112,200	110,200
FUNCTION SUBTOTAL				

EUREKA COUNTY, NEVADA
(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION GENERAL GOVERNMENT

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/24	
	ACTUAL PRIOR YEAR ENDING 6/30/2022	ESTIMATED CURRENT YEAR ENDING 6/30/2023	TENTATIVE APPROVED	FINAL APPROVED
FINANCE				
COMPTROLLER (011)				
Salaries & Wages	198,706	215,000	221,000	225,000
Employee Benefits	110,427	140,000	150,000	150,000
Service & Supplies	41,241	66,100	81,200	80,750
Capital Outlay	-	-	-	-
Dept Subtotal	350,374	421,100	452,200	455,750
ANNUAL AUDIT & BUDGET (012)				
Service & Supplies	99,201	103,000	144,500	144,500
Dept Subtotal	99,201	103,000	144,500	144,500
ACTIVITY SUBTOTAL	449,575	524,100	596,700	600,250
OTHER				
AIRPORT (016)				
Service & Supplies	98,181	177,250	173,500	173,500
Capital Outlay	70,200	8,000	1,150,000	1,150,000
Dept Subtotal	168,381	185,250	1,323,500	1,323,500
LAND USE COMMITTEE (017)				
Salaries & Wages	2,602	5,000	10,000	10,000
Employee Benefits	904	1,100	1,500	1,500
Service & Supplies	5,331	7,950	13,000	13,000
Capital Outlay	-	-	-	-
Dept Subtotal	8,837	14,050	24,500	24,500
TECHNOLOGY SUPPORT (018)				
Salaries & Wages	122,505	158,000	250,000	214,000
Employee Benefits	70,135	77,000	152,000	145,000
Service & Supplies	387,004	509,000	2,021,928	1,993,055
Capital Outlay	248,088	300,000	929,400	929,400
Dept Subtotal	827,732	1,044,000	3,353,328	3,281,455
PLANNING COMMISSION (019)				
Salaries & Wages	756	2,500	2,000	2,000
Employee Benefits	119	500	500	500
Service & Supplies	403	1,200	3,850	2,400
Capital Outlay	-	-	-	-
Dept Subtotal	1,278	4,200	6,350	4,900
MISCELLANEOUS (020)				
Salaries & Wages	-	150,000	200,000	250,000
Employee Benefits	2,986	7,500	30,000	20,000
Service & Supplies	170,625	195,250	256,500	253,000
Capital Outlay	-	-	-	-
Dept Subtotal	173,611	352,750	486,500	523,000
ACTIVITY SUBTOTAL	1,179,838	1,600,250	5,194,178	5,157,355
Function: General Government				
Salaries & Wages	1,286,023	1,603,500	1,930,000	1,952,000
Employee Benefits	809,567	969,600	1,218,200	1,201,200
Services & Supplies	2,075,216	2,521,100	6,175,853	5,779,830
Capital Outlay	318,288	452,500	7,229,400	6,229,400
FUNCTION SUBTOTAL	4,489,093	5,546,700	16,553,453	15,162,430

EUREKA COUNTY, NEVADA
(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION GENERAL GOVERNMENT

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/24 (4)	
	ACTUAL PRIOR YEAR ENDING 6/30/2022	ESTIMATED CURRENT YEAR ENDING 6/30/2023	TENTATIVE APPROVED	FINAL APPROVED
PARTICIPANT RECREATION				
SWIMMING POOL (070)				
Salaries & Wages	116,240	115,000	215,000	215,000
Employee Benefits	22,233	50,000	70,000	70,000
Service & Supplies	23,896	20,500	33,500	33,250
Capital Outlay				
Dept Subtotal	162,369	185,500	318,500	318,250
NORTH END ACTIVITIES (071)				
Service & Supplies	8,993	9,000	12,000	12,000
Dept Subtotal	8,993	9,000	12,000	12,000
SENIOR CENTER (072)				
Salaries & Wages	377,652	398,000	504,200	493,200
Employee Benefits	157,360	165,000	219,500	184,500
Service & Supplies	168,372	128,900	162,100	160,700
Capital Outlay				
Dept Subtotal	703,384	691,900	885,800	838,400
ACTIVITY SUBTOTAL	874,745	886,400	1,216,300	1,168,650
SPECTATOR RECREATION				
MUSEUM (073)				
Salaries & Wages	54,300	50,000	74,000	74,000
Employee Benefits	32,799	35,000	30,000	30,000
Service & Supplies	4,142	15,800	20,300	20,300
Capital Outlay				
Dept Subtotal	91,241	100,800	124,300	124,300
ACTIVITY SUBTOTAL	91,241	100,800	124,300	124,300
PARKS				
PUBLIC PARKS (074)				
Salaries & Wages	53,199	51,000	55,000	55,000
Employee Benefits	35,512	20,000	20,000	20,000
Service & Supplies	45,875	65,500	84,000	84,000
Capital Outlay	-	15,000	-	-
Dept Subtotal	134,586	151,500	159,000	159,000
ACTIVITY SUBTOTAL	134,586	151,500	159,000	159,000
LIBRARIES				
LIBRARY (076)				
Service & Supplies	117,008	102,200	128,225	128,225
Dept Subtotal	117,008	102,200	128,225	128,225
ACTIVITY SUBTOTAL	117,008	102,200	128,225	128,225
Function: Culture and Recreation				
Salaries & Wages	601,390	614,000	848,200	837,200
Employee Benefits	247,904	270,000	339,500	304,500
Services & Supplies	368,287	341,900	440,125	438,475
Capital Outlay	-	15,000	-	-
FUNCTION SUBTOTAL	1,217,581	1,240,900	1,627,825	1,580,175

EUREKA COUNTY, NEVADA
(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION CULTURE AND RECREATION

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/24	
	ACTUAL PRIOR YEAR ENDING 6/30/2022	ESTIMATED CURRENT YEAR ENDING 6/30/2023	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
MISCELLANEOUS				
Net ind(dec) in Fairvalue	(105,162)	-	1,000	1,000
Net realized gain (loss)	1,535	500	1,000	1,000
Interest Earned	24,808	20,000	20,000	20,000
Retiree Cobra Insurance Deduct	-	-	-	-
Subtotal	(78,819)	20,500	22,000	22,000
Subtotal Revenue	(78,819)	20,500	22,000	22,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-	-	250,000	250,000
BEGINNING FUND BALANCE	2,707,452	2,414,048	2,162,548	2,162,548
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	2,707,452	2,414,048	2,162,548	2,162,548
TOTAL RESOURCES	2,628,633	2,434,548	2,434,548	2,434,548
EXPENDITURES				
GENERAL GOVERNMENT				
LEGISLATIVE				
Service & Supplies	214,586	272,000	307,000	307,000
Activity Subtotal	214,586	272,000	307,000	307,000
Subtotal Expenditure	214,586	272,000	307,000	307,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	2,414,048	2,162,548	2,127,548	2,127,548
TOTAL COMMITMENTS & FUND BALANCE	2,628,633	2,434,548	2,434,548	2,434,548

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ RETIREE HEALTH INSURANCE PREM FUND

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/24	
	ACTUAL PRIOR YEAR ENDING 6/30/2022	ESTIMATED CURRENT YEAR ENDING 6/30/2023	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
TAXES				
Property Taxes	-	-	2,396	2,392
Net Proceed of Mines	-	-	3,702	3,702
Subtotal	-	-	6,098	6,094
MISCELLANEOUS				
Net inc(dec) in fairvalue	(481,931)	-	-	-
Interest Earned	114,952	100,000	100,000	100,000
Net Realized gain(loss)	7,051	5,000	5,000	5,000
Juvenile Detention Fees	11,375	-	-	-
Consolidated Tax	-	-	-	-
Subtotal	(348,553)	105,000	105,000	105,000
Subtotal Revenue	(348,553)	105,000	111,098	111,094
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	11,696,607	11,343,054	11,441,554	11,441,554
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	11,696,607	11,343,054	11,441,554	11,441,554
TOTAL RESOURCES	11,348,055	11,448,054	11,552,652	11,552,648
EXPENDITURES				
Services and Supplies	5,000	6,500	7,500	7,500
Subtotal Expenditure	5,000	6,500	7,500	7,500
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	11,343,054	11,441,554	11,545,152	11,545,148
TOTAL COMMITMENTS & FUND BALANCE	11,348,055	11,448,054	11,552,652	11,552,648

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ FUTURE RESERVE FUND

	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/24 (4)	
	ACTUAL PRIOR YEAR ENDING 6/30/2022	ESTIMATED CURRENT YEAR ENDING 6/30/2023	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
TAXES				
Property Taxes	542,360	650,550	863,627	859,067
Net Proceed of Mines	627,392	428,186	814,408	814,408
Subtotal	1,169,751	1,078,736	1,678,035	1,673,475
OTHER TAXES				
1 Cent Co Option	20,457	19,422	19,819	19,819
4 Cent Co Option	81,702	77,292	78,872	78,872
Subtotal	102,159	96,714	98,691	98,691
MISCELLANEOUS				
Net inc(dec) in fairvalue	(216,294)	-	-	-
Interest Earned	50,052	30,000	50,000	50,000
Net realized gain(loss)	2,962	500	2,000	2,000
Subtotal	(163,280)	30,500	52,000	52,000
Subtotal Revenue	1,108,630	1,205,950	1,828,726	1,824,166
BEGINNING FUND BALANCE	4,348,946	5,420,847	1,914,297	1,914,297
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-	4,000,000	9,000,000	9,000,000
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	4,348,946	5,420,847	1,914,297	1,914,297
TOTAL RESOURCES	5,457,576	6,626,797	12,743,023	12,738,463
EXPENDITURES				
PUBLIC WORKS				
HIGHWAY AND STREETS				
RTC Dept				
Service & Supplies	16,101	12,500	183,000	183,000
Capital Outlay	20,628	4,700,000	11,000,000	11,000,000
Intergov - Grants Out	-	-	-	-
Dept Subtotal	36,729	4,712,500	11,183,000	11,183,000
Activity Subtotal	36,729	4,712,500	11,183,000	11,183,000
Subtotal	36,729	4,712,500	11,183,000	11,183,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	5,420,847	1,914,297	1,560,023	1,555,463
TOTAL COMMITMENTS & FUND BALANCE	5,457,576	6,626,797	12,743,023	12,738,463

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ REGIONAL TRANSPORTATION

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/24 (4)	
	ACTUAL PRIOR YEAR ENDING 6/30/2022	ESTIMATED CURRENT YEAR ENDING 6/30/2023	TENTATIVE APPROVED	FINAL APPROVED
TAXES				
Property Taxes	77,577	72,651	78,869	78,469
Net Proceeds of Mines	89,627	47,576	74,037	74,037
Subtotal	167,204	120,227	152,906	152,506
MISCELLANEOUS				
Net inc(dec) in fairvalue	(50,934)	5,000	3,000	3,000
Interest Earned	11,776	8,000	8,000	8,000
Net realized gain(loss)	713	200	300	300
Refunds/Other	35	-	-	-
Subtotal	(38,410)	13,200	11,300	11,300
Subtotal Revenue	128,795	133,427	164,206	163,806
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	1,201,445	1,184,109	1,116,986	1,116,986
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,201,445	1,184,109	1,116,986	1,116,986
TOTAL RESOURCES	1,330,240	1,317,536	1,281,192	1,280,792
EXPENDITURES				
GENERAL GOVERNMENT				
EXECUTIVE				
AGRICULTURAL EXTENSION				
Service & Supplies	66,252	80,550	111,000	111,000
Capital Outlay	79,879	120,000	125,000	125,000
Dept Subtotal	146,131	200,550	236,000	236,000
Subtotal Expenditures	146,131	200,550	236,000	236,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	1,184,109	1,116,986	1,045,192	1,044,792
TOTAL COMMITMENTS & FUND BALANCE	1,330,240	1,317,536	1,281,192	1,280,792

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ AGRICULTURAL EXTENSION

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/24 (4)	
	ACTUAL PRIOR YEAR ENDING 6/30/2022	ESTIMATED CURRENT YEAR ENDING 6/30/2023	TENTATIVE APPROVED	FINAL APPROVED
TAXES				
Property Taxes	5	-	23,988	38,792
Net Proceed of Mines	-	-	37,019	37,019
Subtotal	5	-	61,007	75,811
CHARGES FOR SERVICES				
Fair Fees	34,448	25,950	25,450	25,450
Subtotal	34,448	25,950	25,450	25,450
MISCELLANEOUS				
Net inc(dec) in fairvalue	(15,930)	2,000	1,000	1,000
Interest Earned	3,649	2,000	2,000	2,000
Net Realized gain(loss)	230	50	100	100
Refunds	-	-	-	-
Subtotal	(12,051)	4,050	3,100	3,100
Subtotal Revenue	22,402	30,000	89,557	104,361
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	434,614	356,792	288,392	288,392
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	434,614	356,792	288,392	288,392
TOTAL RESOURCES	457,016	386,792	377,949	392,753
EXPENDITURES				
GENERAL GOVERNMENT				
EXECUTIVE				
FAIR BOARD EXPENDITURES				
Salaries & Wages	-	-	-	-
Employee Benefits	-	-	-	-
Service & Supplies	100,224	98,400	125,550	125,550
Capital Outlay	-	-	-	-
Dept Subtotal	100,224	98,400	125,550	125,550
Activity Subtotal	100,224	98,400	125,550	125,550
Subtotal Expenditures	100,224	98,400	125,550	125,550
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	356,792	288,392	252,399	267,203
TOTAL COMMITMENTS & FUND BALANCE	457,016	386,792	377,949	392,753

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ EUREKA CO AG DISTRICT #15

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/24	
	ACTUAL PRIOR YEAR ENDING 6/30/2022	ESTIMATED CURRENT YEAR ENDING 6/30/2023	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
TAXES				
Property Taxes	-	-	47,980	77,592
Net Proceed of mines	-	-	74,037	74,037
Subtotal	-	-	122,017	151,629
MISCELLANEOUS				
Net inc(dec) in fairvalue	(200,379)	-	-	-
Interest Earned	47,650	53,000	40,000	40,000
Net realized gain(loss)	2,930	1,000	1,500	1,500
Subtotal	(149,799)	54,000	41,500	41,500
Subtotal Revenue	(149,799)	54,000	163,517	193,129
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	4,961,319	4,339,948	3,941,948	3,941,948
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	4,961,319	4,339,948	3,941,948	3,941,948
TOTAL RESOURCES	4,811,520	4,393,948	4,105,465	4,135,077
EXPENDITURES				
GENERAL GOVERNMENT				
OTHER				
BUILDING RESERVE DEPT				
Service & Supplies	74,325	52,000	102,300	102,300
Capital Outlay	397,247	400,000	1,180,000	755,000
Dept Subtotal	471,572	452,000	1,282,300	857,300
Activity Subtotal	471,572	452,000	1,282,300	857,300
Subtotal Expenditures	471,572	452,000	1,282,300	857,300
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	4,339,948	3,941,948	2,823,165	3,277,777
TOTAL COMMITMENTS & FUND BALANCE	4,811,520	4,393,948	4,105,465	4,135,077

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ BUILDING OPERATION & MAINT FUND

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/24 (4)	
	ACTUAL PRIOR YEAR ENDING 6/30/2022	ESTIMATED CURRENT YEAR ENDING 6/30/2023	TENTATIVE APPROVED	FINAL APPROVED
TAXES				
Property Taxes	387,933	363,267	394,347	392,347
Net Proceeds of Mines	448,137	237,881	370,185	370,185
Subtotal	836,070	601,148	764,532	762,532
INTERGOVERNMENTAL REVENUE				
Federal/State Grant	197,001	500,000	600,000	600,000
Marijuana Distribution	88,235	88,000	88,000	88,000
Subtotal	285,236	588,000	688,000	688,000
OTHER				
Net inc(dec) in fairvalue	(205,109)	-	1,000	1,000
Interest Earned	48,671	30,000	30,000	30,000
Net realized gain (loss)	2,924	200	1,000	1,000
Subtotal	(153,514)	30,200	32,000	32,000
Subtotal Revenue	967,792	1,219,348	1,484,532	1,482,532
BEGINNING FUND BALANCE	4,638,826	4,866,151	4,577,499	4,577,499
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	4,638,826	4,866,151	4,577,499	4,577,499
TOTAL RESOURCES	5,606,618	6,085,499	6,062,031	6,060,031
EXPENDITURES				
INTERGOVERNMENTAL EXP				
OTHER				
354.59815 Eureka/CV Town				
Services & Supplies	23,987	21,000	27,000	27,000
Capital Outlay	716,479	1,487,000	1,231,500	1,317,500
Dept Subtotal	740,467	1,508,000	1,258,500	1,344,500
Activity Subtotal	740,467	1,508,000	1,258,500	1,344,500
Subtotal Expenditures	740,467	1,508,000	1,258,500	1,344,500
OTHER USES				
Other Finance Sources				
Sale of Fixed Assets	0	0	0	0
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	4,866,151	4,577,499	4,803,531	4,715,531
TOTAL COMMITMENTS & FUND BALANCE	5,606,618	6,085,499	6,062,031	6,060,031

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ CAPITAL IMPROVEMENT

	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/24 (4)	
	ACTUAL PRIOR YEAR ENDING 6/30/2022	ESTIMATED CURRENT YEAR ENDING 6/30/2023	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
OTHER TAXES				
Recreation Room Tax Collect	120,380	100,000	120,000	120,000
Subtotal	120,380	100,000	120,000	120,000
MISCELLANEOUS				
Net inc(dec) in fairvalue	(24,110)	500	(10,000)	(1,000)
Interest	5,615	4,000	5,000	5,000
Refunds	-	2,000	1,000	1,000
Net realized gain (loss)	346	200	300	300
Subtotal	(18,149)	6,700	(3,700)	5,300
Subtotal Revenue	102,231	106,700	116,300	125,300
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	635,955	559,856	565,156	565,156
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	635,955	559,856	565,156	565,156
TOTAL RESOURCES	738,186	666,556	681,456	690,456
EXPENDITURES				
CULTURE & RECREATION				
PARTICIPANT RECREATION				
RECREATION DEPT				
Service & Supplies	173,330	100,400	180,600	120,600
Capital Outlay	5,000	1,000	30,000	30,000
Dept Subtotal	178,330	101,400	210,600	150,600
Activity Subtotal	178,330	101,400	210,600	150,600
Subtotal Expenditures	178,330	101,400	210,600	150,600
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	559,856	565,156	470,856	539,856
TOTAL COMMITMENTS & FUND BALANCE	738,186	666,556	681,456	690,456

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ RECREATION

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/24	
	ACTUAL PRIOR YEAR ENDING 6/30/2022	ESTIMATED CURRENT YEAR ENDING 6/30/2023	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
OTHER TAXES				
Tourism Room Tax Collect	10,748	8,000	10,500	10,500
Subtotal	10,748	8,000	10,500	10,500
MISCELLANEOUS				
Net inc(dec) in fairvalue	(1,291)	100	(1,000)	(1,000)
Interest Earned	288	200	300	300
Net realized gain(loss)	18	-	20	20
Subtotal	(985)	300	(680)	(680)
Subtotal Revenue	9,763	8,300	9,820	9,820
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	33,616	31,244	34,494	34,494
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	33,616	31,244	34,494	34,494
TOTAL RESOURCES	43,379	39,544	44,314	44,314
EXPENDITURES				
COMMUNITY SUPPORT				
COUNTY PROMOTION				
TOURISM PROMOTION				
Services & Supplies	12,135	5,050	10,040	10,040
Dept Subtotal	12,135	5,050	10,040	10,040
Subtotal Expenditures	12,135	5,050	10,040	10,040
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	31,244	34,494	34,274	34,274
TOTAL COMMITMENTS & FUND BALANCE	43,379	39,544	44,314	44,314

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ TOURISM

	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/24 (4)	
	ACTUAL PRIOR YEAR ENDING 6/30/2022	ESTIMATED CURRENT YEAR ENDING 6/30/2023	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
TAXES				
Property Taxes	346,669	327,035	78,869	78,469
Net Proceeds of Mines	403,324	400,000	74,037	74,037
Subtotal	749,993	727,035	152,906	152,506
MISCELLANEOUS				
Net Inc(dec) in fairvalue	(58,642)	-	-	-
Interest Earned	12,894	10,000	10,000	10,000
Net realized gain(loss)	732	100	500	500
Water Mitigation	-	-	-	-
Subtotal	(45,016)	10,100	10,500	10,500
Subtotal Revenue	704,977	737,135	163,406	163,006
OTHER FINANCING SOURCES:				
Operating Transfers in (Schedule T)	-	-	1,500,000	1,500,000
BEGINNING FUND BALANCE	964,652	1,506,369	1,918,354	1,918,354
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	964,652	1,506,369	1,918,354	1,918,354
TOTAL RESOURCES	1,669,629	2,243,504	3,581,760	3,581,360
EXPENDITURES				
GENERAL GOVERNMENT				
OTHER				
Services & supplies	163,260	300,150	300,600	300,600
Capital Outlay	-	25,000	1,000,000	1,800,000
Activity Subtotal	163,260	325,150	1,300,600	2,100,600
Subtotal Expenditures	163,260	325,150	1,300,600	2,100,600
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	1,506,369	1,918,354	2,281,160	1,480,760
TOTAL COMMITMENTS & FUND BALANCE	1,669,629	2,243,504	3,581,760	3,581,360

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ WATER MITIGATION FUND

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/24	
	ACTUAL PRIOR YEAR ENDING 6/30/2022	ESTIMATED CURRENT YEAR ENDING 6/30/2023	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
TAXES				
Property Tax	38,811	36,595	39,434	39,235
Net Proceeds of Mines	44,814	44,000	37,019	37,019
Subtotal	83,625	80,595	76,453	76,254
MISCELLANEOUS				
Net inc(dec) in fairvalue	(59,000)	-	-	-
Interest Earned	13,946	6,000	10,000	10,000
Net realized gain(loss)	849	100	500	500
Subtotal	(44,205)	6,100	10,500	10,500
Subtotal Revenue	39,420	86,695	86,953	86,754
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	1,374,440	1,406,228	1,487,423	1,487,423
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,374,440	1,406,228	1,487,423	1,487,423
TOTAL RESOURCES	1,413,860	1,492,923	1,574,376	1,574,177
EXPENDITURES				
GENERAL GOVERNMENT				
OTHER				
Services & supplies	7,632	5,500	250,800	250,800
Capital Outlay				
Activity Subtotal	7,632	5,500	250,800	250,800
Subtotal	7,632	5,500	250,800	250,800
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	1,406,228	1,487,423	1,323,576	1,323,377
TOTAL COMMITMENTS & FUND BALANCE	1,413,860	1,492,923	1,574,376	1,574,177

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ NATURAL RESOURCE MULTI USE FUND

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/24 (4)	
	ACTUAL PRIOR YEAR ENDING 6/30/2022	ESTIMATED CURRENT YEAR ENDING 6/30/2023	TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL REV				
Dept Wildlife Revenue	1,000	-	500	500
Intergovernmental Revenue	-	-	-	-
Subtotal	1,000	-	500	500
MISCELLANEOUS				
Net inc(dec) in fairvalue	(229)	-	-	-
Interest Earned	63	(65)	50	50
Net realized gain(loss)	4	-	-	-
Subtotal	(163)	(65)	50	50
Subtotal Revenue	838	(65)	550	550
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	5,513	5,383	4,068	4,068
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	5,513	5,383	4,068	4,068
TOTAL RESOURCES	6,350	5,318	4,618	4,618
EXPENDITURES				
GENERAL GOVERNMENT				
LEGISLATIVE				
Salaries & Wages	456	500	1,000	1,000
Employee Benefits	331	250	500	500
Services & Supplies	180	500	1,600	1,600
Capital Outlay				
Activity Subtotal	967	1,250	3,100	3,100
Subtotal Expenditures	967	1,250	3,100	3,100
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	5,383	4,068	1,518	1,518
TOTAL COMMITMENTS & FUND BALANCE	6,350	5,318	4,618	4,618

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ EUREKA COUNTY GAME BOARD

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/24	
	ACTUAL PRIOR YEAR ENDING 6/30/2022	ESTIMATED CURRENT YEAR ENDING 6/30/2023	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
TAXES				
Property Taxes	116,204	109,700	118,303	117,704
Net Proceeds of Mines	135,484	142,300	111,056	111,056
Subtotal	251,688	252,000	229,359	228,760
MISCELLANEOUS				
Interest Earned	-	-	-	-
Net realized gain(loss)	-	-	-	-
Subtotal	-	-	-	-
Subtotal Revenue	251,688	252,000	229,359	228,760
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	193	1,236	2,236	2,236
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	193	1,236	2,236	2,236
TOTAL RESOURCES	251,881	253,236	231,595	230,996
EXPENDITURES				
GENERAL GOVERNMENT				
OTHER				
ACCIDENT INDIGENT DEPT				
Services & Supplies	250,645	251,000	230,000	230,000
Capital Outlay				
Dept Subtotal	250,645	251,000	230,000	230,000
Subtotal Expenditures	250,645	251,000	230,000	230,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	1,236	2,236	1,595	996
TOTAL COMMITMENTS & FUND BALANCE	251,881	253,236	231,595	230,996

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ STATE ACCIDENT INDIGENT

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/24	
	ACTUAL PRIOR YEAR ENDING 6/30/2022	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
TAXES				
Property Taxes	25,600	23,976	26,024	25,893
Net Proceeds of Mines	29,577	31,320	24,432	24,432
Subtotal	55,177	55,296	50,456	50,325
INTERGOVERNMENTAL REVENUE				
Misc State Grants	9,443	1,500	2,000	2,000
Subtotal	9,443	1,500	2,000	2,000
CHARGES FOR SERVICES				
Legal Aide-Indigent	245	200	200	200
Legal Aide-Elderly	131	100	100	100
Legal Aide-Protected Persons	13,460	8,000	10,000	10,000
Subtotal	13,836	8,300	10,300	10,300
MISCELLANEOUS				
Net inc(dec) in fairvalue	(14,248)	-	(10,000)	(10,000)
Interest Earned	2,575	2,000	2,000	2,000
Net realized gain(loss)	199	-	100	100
Other	-	-	-	-
Subtotal	(11,474)	2,000	(7,900)	(7,900)
Subtotal Revenue	66,982	67,096	54,856	54,725
BEGINNING FUND BALANCE	307,687	326,992	306,838	306,838
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	307,687	326,992	306,838	306,838
TOTAL RESOURCES	374,670	394,088	361,694	361,563
EXPENDITURES				
GENERAL GOVERNMENT				
OTHER				
INDIGENT DEPT				
Services & Supplies	47,677	87,250	122,000	122,000
Capital Outlay				
Activity Subtotal	47,677	87,250	122,000	122,000
Subtotal Expenditures	47,677	87,250	122,000	122,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	326,992	306,838	239,694	239,563
TOTAL COMMITMENTS & FUND BALANCE	374,670	394,088	361,694	361,563

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ COUNTY INDIGENT

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/24	
	ACTUAL PRIOR YEAR ENDING 6/30/2022	ESTIMATED CURRENT YEAR ENDING 6/30/2023	TENTATIVE APPROVED	FINAL APPROVED
TAXES				
Property Tax	77,576	73,188	78,869	78,469
Net Proceeds of Mines	89,627	94,900	74,037	74,037
Subtotal	167,202	168,088	152,906	152,506
MISCELLANEOUS				
Net inc(dec) in fairvalue	(45,262)	-	(20,000)	(20,000)
Interest Earned	10,475	8,000	10,000	10,000
Net realized gain(loss)	662	500	500	500
Other	-	-	-	-
Public Guardian Fees	-	-	-	-
Refunds	-	-	-	-
Subtotal	(34,125)	8,500	(9,500)	(9,500)
Subtotal Revenue	133,077	176,588	143,406	143,006
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	1,345,853	972,867	707,655	707,655
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,345,853	972,867	707,655	707,655
TOTAL RESOURCES	1,478,930	1,149,455	851,061	850,661
EXPENDITURES				
GENERAL GOVERNMENT				
HOSPITAL INDIGENT				
Services & Supplies	405,174	324,800	551,300	551,300
Activity Subtotal	405,174	324,800	551,300	551,300
WELFARE				
PUBLIC HEALTH ADMINISTRATOR				
Salaries & Wages	58,893	60,000	67,000	67,000
Employee Benefits	38,331	37,000	46,000	46,000
Service & Supplies	3,664	20,000	53,000	50,800
Capital Outlay				
Activity Subtotal	100,888	117,000	166,000	163,800
Subtotal Expenditures	506,063	441,800	717,300	715,100
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	972,867	707,655	133,761	135,561
TOTAL COMMITMENTS & FUND BALANCE	1,478,930	1,149,455	851,061	850,661

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ COUNTY HOSPITAL INDIGENT

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/24	
	ACTUAL PRIOR YEAR ENDING 6/30/2022	ESTIMATED CURRENT YEAR ENDING 6/30/2023	TENTATIVE APPROVED	FINAL APPROVED
TAXES				
Property Taxes	384,641	361,000	547,924	544,961
Net Proceeds of Mines	448,137	474,000	518,259	518,259
Subtotal	832,778	835,000	1,066,183	1,063,220
CHARGES FOR SERVICES				
Landfill Fees	52,734	50,000	50,000	50,000
Subtotal	52,734	50,000	50,000	50,000
MISCELLANEOUS				
Net inc(dec) in fairvalue	(74,855)	-	-	-
Recycling Payment	863	500	800	800
Interest Earned	16,286	10,000	12,000	12,000
Net realized gain(loss)	962	600	600	600
Refunds	-	-	-	-
Consolidated Tax	-	-	-	-
Green Up Program	-	-	-	-
Subtotal	(56,744)	11,100	13,400	13,400
Subtotal Revenue	828,768	896,100	1,129,583	1,126,620
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-	-	-	-
BEGINNING FUND BALANCE	1,576,176	1,825,804	2,208,904	2,208,904
Prior Period Adjustment(s)				
TOTAL BEGINNING FUND BALANCE	1,576,176	1,825,804	2,208,904	2,208,904
TOTAL RESOURCES	2,404,945	2,721,904	3,338,487	3,335,524
EXPENDITURES				
SANITATION				
WASTE COLLECTION/DISPOSAL				
LANDFILL PROJECT				
Salaries & Wages	132,774	132,000	154,000	154,000
Employee Benefits	74,693	66,000	74,500	74,500
Services & Supplies	355,173	275,000	436,300	436,300
Capital Outlay	16,500	40,000	82,000	35,000
Activity Subtotal	579,140	513,000	746,800	699,800
Subtotal Expenditures	579,140	513,000	746,800	699,800
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	1,825,804	2,208,904	2,591,687	2,635,724
TOTAL COMMITMENTS & FUND BALANCE	2,404,945	2,721,904	3,338,487	3,335,524

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ LANDFILL FUND

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/24	
	ACTUAL PRIOR YEAR ENDING 6/30/2022	ESTIMATED CURRENT YEAR ENDING 6/30/2023	TENTATIVE APPROVED	FINAL APPROVED
TAXES				
Property Taxes (Assessor Commission)	446,426	355,784	277,535	277,535
Subtotal	446,426	355,784	277,535	277,535
MISCELLANEOUS				
Net inc(dec) in fairvalue	(72,182)	-	-	-
Interest Earned	16,238	12,000	12,000	12,000
Net realized gain(loss)	960	-	-	-
Subtotal	(54,984)	12,000	12,000	12,000
Subtotal Revenue	391,442	367,784	289,535	289,535
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	1,541,556	1,768,631	1,945,815	1,945,815
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,541,556	1,768,631	1,945,815	1,945,815
TOTAL RESOURCES	1,932,998	2,136,415	2,235,350	2,235,350
EXPENDITURES				
GENERAL GOVERNMENT				
EXECUTIVE				
Salaries & Wages	-	-	20,000	20,000
Employee Benefits	-	-	10,000	10,000
Services & Supplies	161,522	165,600	301,000	301,000
Capital Outlay	2,845	25,000	100,000	100,000
Activity Subtotal	164,367	190,600	431,000	431,000
Subtotal Expenditures	164,367	190,600	431,000	431,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	1,768,631	1,945,815	1,804,350	1,804,350
TOTAL COMMITMENTS & FUND BALANCE	1,932,998	2,136,415	2,235,350	2,235,350

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ ASSESSOR TECHNOLOGY FUND

	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/24	
	ACTUAL PRIOR YEAR ENDING 6/30/2022	ESTIMATED CURRENT YEAR ENDING 6/30/2023	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
CAHRGES FOR SERVICES				
Recorder Fees	13,460	18,000	12,000	12,000
Subtotal	13,460	18,000	12,000	12,000
MISCELLANEOUS				
Net inc(dec) in fairvalue	(3,944)	-	-	-
Interest Earned	969	800	800	800
Net Realized gain(loss)	59	-	50	50
Subtotal	(2,916)	800	850	850
Subtotal Revenue	10,544	18,800	12,850	12,850
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	86,945	95,759	109,459	109,459
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	86,945	95,759	109,459	109,459
TOTAL RESOURCES	97,489	114,559	122,309	122,309
EXPENDITURES				
GENERAL GOVERNMENT				
EXECUTIVE				
Services & Supplies	1,730	5,100	20,100	20,100
Capital Outlay	-	-	10,000	10,000
Activity Subtotal	1,730	5,100	30,100	30,100
Subtotal Expenditures	1,730	5,100	30,100	30,100
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	95,759	109,459	92,209	92,209
TOTAL COMMITMENTS & FUND BALANCE	97,489	114,559	122,309	122,309

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ RECORDER TECHNOLOGY FUND

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/24	
	ACTUAL PRIOR YEAR ENDING 6/30/2022	ESTIMATED CURRENT YEAR ENDING 6/30/2023	TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL REVENUE				
District Court Civil Act Fees	1,881	1,900	1,800	1,800
Subtotal	1,881	1,900	1,800	1,800
MISCELLANEOUS				
Net inc(dec) in fairvalue	(215)	-	-	-
Interest Earned	11	-	-	-
Net realized gain(loss)	-	-	-	-
Subtotal	(204)	-	-	-
Subtotal Revenue	1,677	1,900	1,800	1,800
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	3,874	5,551	7,426	7,426
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	3,874	5,551	7,426	7,426
TOTAL RESOURCES	5,551	7,451	9,226	9,226
EXPENDITURES				
JUDICIAL				
PROTECTIVE SERVICES				
DISTRICT COURT IMP EXPENDITURES				
Service & Supplies	-	25	5,100	5,100
Capital Outlay	-	-	-	-
Activity Subtotal	-	25	5,100	5,100
Subtotal Expenditures	-	25	5,100	5,100
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	5,551	7,426	4,126	4,126
TOTAL COMMITMENTS & FUND BALANCE	5,551	7,451	9,226	9,226

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ DISTRICT COURT IMP FUND

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/24	
	ACTUAL PRIOR YEAR ENDING 6/30/2022	ESTIMATED CURRENT YEAR ENDING 6/30/2023	TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL REVENUE				
Justice Court AA Fees	3,486	3,500	3,000	3,000
Subtotal	3,486	3,500	3,000	3,000
MISCELLANEOUS				
Net inc(dec) in fairvalue	(2,903)	-	25	25
Interest Earned	804	1,000	1,000	1,000
Net realized gain(loss)	47	25	-	-
Refunds	-	-	-	-
Subtotal	(2,052)	1,025	1,025	1,025
Subtotal Revenue	1,434	4,525	4,025	4,025
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	103,469	56,339	47,764	47,764
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	103,469	56,339	47,764	47,764
TOTAL RESOURCES	104,903	60,864	51,789	51,789
EXPENDITURES				
JUDICIAL				
PROTECTIVE SERVICES				
JUSTICE COURT AA EXPENDITURES				
Service & Supplies	161	3,100	9,100	9,100
Capital Outlay	48,403	10,000	10,000	10,000
Activity Subtotal	48,564	13,100	19,100	19,100
Subtotal Expenditures	48,564	13,100	19,100	19,100
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	56,339	47,764	32,689	32,689
TOTAL COMMITMENTS & FUND BALANCE	104,903	60,864	51,789	51,789

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ JUSTICE COURT AA FUND

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/24 (4)	
	ACTUAL PRIOR YEAR ENDING 6/30/2022	ESTIMATED CURRENT YEAR ENDING 6/30/2023	TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL REVENUE				
Juvenile Court AA Fees	996	1,000	1,000	1,000
Subtotal	996	1,000	1,000	1,000
MISCELLANEOUS				
Net inc(dec) fairvalue	(2,371)	-	-	-
Interest Earned	564	450	400	400
Net realized gain(loss)	35	25	25	25
Subtotal	(1,772)	475	425	425
Subtotal Revenue	(776)	1,475	1,425	1,425
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	57,455	47,345	42,720	42,720
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	57,455	47,345	42,720	42,720
TOTAL RESOURCES	56,679	48,820	44,145	44,145
EXPENDITURES				
JUDICIAL				
CORRECTIONS				
JUV AA EXPENDITURES				
Service & Supplies	1,957	3,100	3,100	3,100
Capital Outlay	7,377	3,000	4,000	4,000
Activity Subtotal	9,334	6,100	7,100	7,100
Subtotal Expenditures	9,334	6,100	7,100	7,100
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	47,345	42,720	37,045	37,045
TOTAL COMMITMENTS & FUND BALANCE	56,679	48,820	44,145	44,145

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ JUVENILE COURT AA FUND

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/24 (4)	
	ACTUAL PRIOR YEAR ENDING 6/30/2022	ESTIMATED CURRENT YEAR ENDING 6/30/2023	TENTATIVE APPROVED	FINAL APPROVED
INTERGOVERNMENTAL REVENUE				
Facility Assessment	5,030	5,000	4,000	4,000
Subtotal	5,030	5,000	4,000	4,000
MISCELLANEOUS				
Net inc(dec) in fairvalue	(7,044)	-	-	-
Interest Earned	1,678	1,200	1,200	1,200
Net realized gain(loss)	103	-	-	-
Subtotal	(5,263)	1,200	1,200	1,200
Subtotal Revenue	(233)	6,200	5,200	5,200
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	167,114	166,804	165,924	165,924
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	167,114	166,804	165,924	165,924
TOTAL RESOURCES	166,881	173,004	171,124	171,124
EXPENDITURES				
JUDICIAL				
CORRECTIONS				
Service & Supplies	77	80	80	80
Capital Outlay	-	7,000	50,000	50,000
Activity Subtotal	77	7,080	50,080	50,080
Subtotal Expenditures	77	7,080	50,080	50,080
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	166,804	165,924	121,044	121,044
TOTAL COMMITMENTS & FUND BALANCE	166,881	173,004	171,124	171,124

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ JUSTICE COURT FACILITY FUND

	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/24 (4)	
	ACTUAL PRIOR YEAR ENDING 6/30/2022	ESTIMATED CURRENT YEAR ENDING 6/30/2023	TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
FINES AND FORFEITS				
Forensic Fee NRS453.575	367	500	500	500
Subtotal	367	500	500	500
MISCELLANEOUS				
Net inc(dec) in fairvalue	(43)	-	-	-
Interest Earned	11	10	10	10
Net realized gain(loss)	1	-	-	-
JC Dom Violence Council	-	-	-	-
Subtotal	(31)	10	10	10
Subtotal Revenue	336	510	510	510
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	1,024	1,053	1,413	1,413
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,024	1,053	1,413	1,413
TOTAL RESOURCES	1,361	1,563	1,923	1,923
EXPENDITURES				
PUBLIC SAFETY				
SUPPORT SERVICES				
FORENSIC SERVICES				
Service & Supplies	307	150	500	500
Capital Outlay				
Activity Subtotal	307	150	500	500
Subtotal Expenditures	307	150	500	500
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	1,053	1,413	1,423	1,423
TOTAL COMMITMENTS & FUND BALANCE	1,361	1,563	1,923	1,923

EUREKA COUNTY, NEVADA
(Local Government)

FUND _____ FORENSIC FEE FUND

SCHEDULE OF EXISTING CONTRACTS

Local Government: Eureka County, Nevada
 Contact: Kim Todd
 E-mail Address: ktodd@eurekacountynv.gov
 Daytime Telephone: 775-237-6128

Total Number of Existing Contracts: 51

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2022-23	Proposed Expenditure FY 2023-24	Reason or need for contract:
1	A-1 Alcohol & Drug Collections LLC	7/1/2019	12/31/2023	2,500.00	3,000.00	Random Drug Testing Consultant
2	Allison MacKenzie Et Al	7/1/2013	6/30/2023	90,000.00	175,000.00	Specialized Legal Representatives
3	Aspire Grant Solutions - Hollie Elise	1/1/2020	12/31/2023	10,000.00	15,000.00	Fair Board Secretary
4	AT&T	7/1/2014	6/30/2023	250,000.00	250,000.00	Long Distance, Fax, Landline, Broadband, 911
5	AV Fuel Corporation	4/1/2020	12/31/2023	1,500.00	40,000.00	Airport Fuel
6	Axon Enterprises	5/6/2019	5/6/2024	60,000.00	70,000.00	Tasers, Body Cameras, Dash Cameras
7	Black Rock Inc.	1/4/2021	1/4/2023	25,000.00	50,000.00	Natural Resource Consulting
8	Boart Longyear Drilling Services	7/1/2020	6/30/2023	15,000.00	20,000.00	Kobeh Valley Test Well
9	Business Continuity Technology	6/20/2015	6/30/2023	30,000.00	50,000.00	Technical Support/IT
10	Streamline HR (COBRA)	7/1/2019	12/31/2023	2,000.00	2,000.00	COBRA Insurance Services
11	Crystal Clear Janitorial	4/1/2016	4/1/2023	80,000.00	85,000.00	Janitorial Services
12	Dale Bugenig	7/1/2013	6/30/2023	25,000.00	50,000.00	Water Consultation
13	DBT Transportation	1/1/2020	12/31/2023	8,000.00	8,000.00	AWOS at the Airport
14	Sinnett Consulting	7/1/2020	12/31/2023	1,200.00	1,200.00	Random Drug Draw Selection Program
15	DOI-USGS	7/1/2013	6/30/2023	125,000.00	150,000.00	Water Basin Studies
16	Eaton Corporation	8/28/2019	8/28/2023	30,000.00	25,000.00	Preventative Maintenance
17	Eide Bailly, LLP	7/1/2015	6/30/2023	90,000.00	110,000.00	County Auditors
18	Elko County Library	7/1/2013	6/30/2023	97,000.00	120,000.00	Library Contract for Eureka/Crescent Valley
19	Genesis Home Health	7/1/2014	6/30/2023	33,000.00	25,000.00	Home Health Assistance
20	QT Petroleum on Demand	4/1/2020	12/31/2023	3,000.00	3,000.00	Credit Card Machine at Airport
Total Proposed Expenditures					Continued	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF EXISTING CONTRACTS

Local Government: Eureka County, Nevada
 Contact: Kim Todd
 E-mail Address: ktodd@eurekacountynev.gov
 Daytime Telephone: 775-237-6128

Total Number of Existing Contracts: 51

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2022-23	Proposed Expenditure FY 2023-24	Reason or need for contract:
21	Health Services Integration	1/1/2020	12/31/2023	5,500.00	10,000.00	Ambulance Billing Services
22	Helion Software	7/1/2018	6/30/2023	3,000.00	8,000.00	Recorder Software
23	Idemia LiveScan Service Agreement	1/1/2020	12/31/2023	2,500.00	6,000.00	Fingerprinting Technology
24	Small Guy LLC (Integrated Telehealth Solutions)	1/1/2020	12/31/2023	7,000.00	7,000.00	Telehealth Services
25	Prominence Health Plan	7/1/2012	12/31/2023	1,550,000.00	1,600,000.00	Employee/Retiree Health Insurance Plan
26	Johnson Controls	1/1/2020	12/31/2023	10,000.00	10,000.00	Building Fire System Maintenance
27	Judicial Systems	7/1/2019	3/30/2023	1,500.00	1,500.00	Jury Software
28	Kansas City Dental/Life/Vision	1/1/2017	12/31/2023	108,000.00	120,000.00	Employee/Retiree Dental/Vision/Life Insurance
29	Kelly Brown	7/1/2017	6/30/2023	60,000.00	60,000.00	Public Defender
30	Lexis Nexis	7/1/2013	6/30/2023	7,500.00	8,000.00	Legal Library Updates
31	LP Insurance	1/1/2019	12/31/2023	50,400.00	50,400.00	Health Insurance Broker
32	Lumos & Associates	7/1/2013	6/30/2023	250,000.00	250,000.00	County Engineer, Surveying, Design
33	Martin Ross Investigation Services	1/1/2020	12/31/2023	5,000.00	5,000.00	Background Investigations for the Sheriff's Office
34	MXR Imaging	6/1/2019	5/31/2023	6,000.00	6,000.00	X-Ray Maintenance at the Eureka Clinic
35	NV Division of Forestry	1/1/2020	12/31/2023	120,000.00	130,000.00	Wildland Fire Protection Program
36	Office Products Inc	7/1/2013	6/30/2023	17,000.00	21,000.00	Copy Machine Maintenance
37	Olcese Waste Services	8/1/2019	7/30/2025	180,000.00	185,000.00	Garbage Disposal
38	Pioneer Technology	7/1/2018	6/30/2023	20,000.00	20,000.00	District Court Software
39	Pitney Bowes	7/1/2013	6/30/2023	16,900.00	17,000.00	Postage Machine Maintenance
Total Proposed Expenditures					Continued	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF EXISTING CONTRACTS

Local Government: Eureka County, Nevada
Contact: Kim Todd
E-mail Address: ktodd@eurekacountynv.gov
Daytime Telephone: 775-237-6128

Total Number of Existing Contracts: 51

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2022-23	Proposed Expenditure FY 2023-24	Reason or need for contract:
40	Rehab Services of Nevada	1/1/2013	6/30/2023	57,000.00	59,000.00	Physical Therapy Services
41	Robert Stefanko	1/1/2020	12/31/2023	5,000.00	5,000.00	Emergency Services Physician Director
42	St of NV Dept of Health & Human Services	7/1/2012	6/30/2023	37,000.00	37,000.00	Health Services
43	Syber Network	10/1/2019	12/31/2023	43,500.00	45,000.00	IT Managed Services
44	Tal Bike Ed's Unlimited	4/1/2020	3/31/2023	60,000.00	67,000.00	Recreation Board Consultant
45	TALX	7/1/2013	6/30/2023	1,500.00	1,500.00	Unemployment Claim Rep
46	Tyler Technologies	7/1/2018	6/30/2025	25,000.00	26,000.00	Comptroller/Treasurer/Public Works Software/Juvenile Probation
47	Votec	7/1/2018	6/30/2023	3,500.00	5,000.00	Voicing Software
48	Walker & Associates	1/1/2013	6/30/2023	24,000.00	24,000.00	Lobbying Representative
49	Washoe County Sheriff	7/1/2013	6/30/2023	5,000.00	5,000.00	Forensic Services
50	William Bee Ririe	7/1/2018	6/30/2023	650,000.00	700,000.00	Clinic Services for Eureka and Crescent Valley
51	Xerox	7/1/2020	6/30/2023	28,000.00	25,000.00	Coper Services
52						
53						
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57						
58						
59						
Total Proposed Expenditures				4,337,100.00	4,766,600.00	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS

Local Government: Eureka County
 Contact: Kim Todd
 E-mail Address: kitodd@eurekacountynev.gov
 Daytime Telephone: 775-237-6128

Total Number of Privatization Contracts: _____

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2022-23	Proposed Expenditure FY 2023-24	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	None									
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.