



EUREKA COUNTY COMPTROLLER

701 SOUTH MAIN STREET
P.O. BOX 852 EUREKA, NEVADA 89316

PHONE: 775-237-6128
FAX: 775-254-6141

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Eureka TV District _____ herewith submits the (FINAL) budget for the
fiscal year ending June 30, 2024

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 129,755

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1%. If the final computation requires, the tax rate will be lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 316,025 and
_____ proprietary funds with estimated expenses of \$ _____

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

Kimberly Todd
(Print Name)
Comptroller
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed: Kimberly Todd
Dated: May 19, 2023
Phone: 775-237-6128

APPROVED BY THE GOVERNING BOARD
Only necessary for FINAL Budget
(Signature by DocuSign is acceptable)

Marty Haskett

APPROVED BY THE TELEVISION BOARD

Elden R Brown
Randall Klatt
J.A. Binstock

SCHEDULED PUBLIC HEARING:
(Must be held from May 15, 2023 to May 31, 2023)

Date and Time: 5/19/23 12:00 AM

Publication Date: May 5 & 12, 2023

Place: Eureka Courthouse
10 South Main St, Eureka, NV 89316

Eureka County TV District
2023/2024 index

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	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS					TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
	ACTUAL PRIOR YEAR 6/30/22 (1)	ESTIMATED CURRENT YEAR 6/30/23 (2)	BUDGET YEAR 6/30/24 (3)	PROPRIETARY FUNDS BUDGET YEAR 6/30/24 (4)		
REVENUES						
Property Taxes	142,122	143,020	129,755	\$	129,755	
Other Taxes						
Licenses and Permits						
Intergovernmental Resources	55,078	55,078	55,078		55,078	
Charges for Services						
Fines and Forfeits						
Miscellaneous	4,905	25,000	26,500		26,500	
TOTAL REVENUES	202,105	223,098	211,333	-	211,333	
EXPENDITURES-EXPENSES						
General Government	194,476	294,425	316,025		316,025	
Judicial						
Public Safety						
Public Works						
Sanitation						
Health						
Welfare						
Culture and Recreation						
Community Support						
Intergovernmental Expenditures						
Contingencies						
Utility Enterprises						
Hospitals						
Transit Systems						
Airports						
Other Enterprises						
Debt Service - Principal Interest Cost						
TOTAL EXPENDITURES-EXPENSES	194,476	294,425	316,025	-	316,025	
Excess of Revenues over (under) Expenditures-Expenses	7,629	(71,327)	(104,692)	-	(104,692)	

GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS					
	ACTUAL PRIOR YEAR 6/30/22 (1)	ESTIMATED CURRENT YEAR 6/30/23 (2)	BUDGET YEAR 6/30/24 (3)	PROPRIETARY FUNDS BUDGET YEAR 6/30/24 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
OTHER FINANCING SOURCES (USES):					
Proceeds of Long-term Debt					
Sales of General Fixed Assets					
Operating Transfers (in)					
Operating Transfers (out)					
TOTAL OTHER FINANCING SOURCES (USES)					
Excess of Revenues and Other Sources over (under) Expenditures and Other Uses (Net Income)					XXXXXXXXXXXXXXXXXX
FUND BALANCE JULY 1, BEGINNING OF YEAR	794,037	801,666	730,339	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Prior Period Adjustments					XXXXXXXXXXXXXXXXXX
Residual Equity Transfers In					XXXXXXXXXXXXXXXXXX
Residual Equity Transfers Out					XXXXXXXXXXXXXXXXXX
FUND BALANCE JUNE 30, END OF YEAR					XXXXXXXXXXXXXXXXXX
TOTAL ENDING FUND BALANCE	801,666	730,339	625,647	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR YEAR 6/30/22	ESTIMATED CURRENT YEAR YEAR 6/30/23	BUDGET YEAR ENDING 6/30/24
General Government	0.25	0.25	0.25
Judicial	0.00	0.00	0.00
Public Safety	0.00	0.00	0.00
Public Works	0.00	0.00	0.00
Sanitation	0.00	0.00	0.00
Health	0.00	0.00	0.00
Welfare	0.00	0.00	0.00
Culture and Recreation	0.00	0.00	0.00
Community Support	0.00	0.00	0.00
TOTAL GENERAL GOVERNMENT	0.25	0.25	0.25
Utilities	0.00	0.00	0.00
Hospitals	0.00	0.00	0.00
Transit Systems	0.00	0.00	0.00
Airports	0.00	0.00	0.00
Other	0.00	0.00	0.00
TOTAL	0.25	0.25	0.25

POPULATION (AS OF JULY 1)	1936	1898	1847
SOURCE OF POPULATION ESTIMATE*	State of Nevada		
Assessed Valuation (Secured and Unsecured Only)	840,617,262	754,266,650	837,420,357
Net Proceeds of Mines	1,095,954,541	949,111,864	740,370,738
TOTAL ASSESSED VALUE	1,936,571,803	1,703,378,514	1,577,791,095
TAX RATE			
General Fund	.0085	.0085	.0085
Special Revenue Funds	.0000	.0000	.0000
Capital Projects Funds	.0000	.0000	.0000
Debt Service Funds	.0000	.0000	.0000
Enterprise Fund	.0000	.0000	.0000
Other	.0000	.0000	.0000
TOTAL TAX RATE	.0085	.0085	.0085

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Eureka County T.V. District
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A) X (4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP	NET PROCEEDS OF MINERAL REVENUE [(2, line B) X (4)/100]	BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) + (8)]
OPERATING RATE:									
A. Ad Valorem Subject to Revenue Limitations	0.735	837,420,357	6,155,040	0.0085	71,181	4,358	66,823	XXXXXXXXXXXXXXXXXX	66,823
B. Ad Valorem Outside Revenue Limitations:									
Net Proceeds of Mines									
C. Voter Approved Overrides	0.735	740,370,738	5,441,725	0.0085	XXXXXXXXXXXXXXXXXX	0	-	62,932	62,932
LEGISLATIVE OVERRIDES									
D. Accident Indigent (NRS 428.185)									
E. Medical Indigent (NRS 428.285)									
F. Capital Acquisition (NRS 354.59815)									
G. Youth Services Levy (NRS 62B.150, 62B.160)									
H. Legislative Overrides									
I. SCRT Loss (NRS 354.59813)									
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES									
M. SUBTOTAL A, C, L	0.735	837,420,357	6,155,040	0.0085	71,181	4,358	66,823	62,932	129,755
N. Debt									
O. TOTAL M AND N	0.735	837,420,357	6,155,040	0.0085	71,181	4,358	66,823	62,932	129,755

Eureka County T.V. District
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget For Fiscal Year Ending June 30, 2024

Budget Summary for Eureka County T.V. District
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
Eureka County T.V. District	730,339	55,078	129,755	0.0085	26,500			941,672
DEBT SERVICE								
Subtotal Governmental Fund Types, Expendable Trust Funds	730,339	55,078	129,755	0.0085	26,500	-	-	941,672
PROPRIETARY FUNDS								
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Subtotal Proprietary Funds	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS	730,339	55,078	129,755	0.0085	26,500	-	-	941,672

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 6/30/24	
	ACTUAL PRIOR YEAR ENDING 6/30/2022	ESTIMATED CURRENT YEAR ENDING 6/30/2023	TENTATIVE APPROVED	FINAL APPROVED
TAXES				
Property Tax	65,940	62,346	67,164	66,823
Net Proceeds of Mine	76,183	80,674	62,932	62,932
Subtotal	142,122	143,020	130,096	129,755
INTERGOVERNMENTAL REVENUE				
Misc State Grant	-	-	-	-
Consolidated Tax	55,078	55,078	55,078	55,078
Subtotal	55,078	55,078	55,078	55,078
MISCELLANEOUS				
Net Inc(Dec) in Fair Value	(36,216)	-	-	-
Interest Earned	7,935	3,500	5,000	5,000
Net Realized Gain (Loss)	-	-	-	-
Trmobile Contribution	-	-	-	-
Rents and Royalties	31,620	20,000	20,000	20,000
Refunds	1,566	1,500	1,500	1,500
Book Value/Cost Basis	-	-	-	-
Other	-	-	-	-
Subtotal	4,905	25,000	26,500	26,500
Subtotal Revenue	202,105	223,098	211,674	211,333
OTHER FINANCING SOURCES (specify)				
Transfers In (Schedule T)				
BEGINNING FUND BALANCE	794,037	801,666	730,339	730,339
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	794,037	801,666	730,339	730,339
TOTAL AVAILABLE RESOURCES	996,142	1,024,764	942,013	941,672

Eureka County T.V. District
(Local Government)

FUND _____ Eureka County T.V. District

EXPENDITURES	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/24 (4)	
	ACTUAL PRIOR YEAR ENDING 6/30/2022	ESTIMATED CURRENT YEAR ENDING 6/30/2023	TENTATIVE APPROVED	FINAL APPROVED
GENERAL GOVERNMENT				
EXECUTIVE				
TV BOARD				
Salaries & Wages	4,700	6,000	26,000	26,000
Employee Benefits	125	750	3,000	3,000
Services & Supplies	37,048	35,475	52,450	92,450
Capital Outlay	-	-	-	-
Dept Subtotal	41,873	42,225	81,450	121,450
TANK HILL				
Services & Supplies	15,507	18,000	28,875	28,875
Capital Outlay	24,016	-	10,000	10,000
Dept Subtotal	39,523	18,000	38,875	38,875
MARYS MOUNTAIN				
Services & Supplies	19,430	23,000	29,000	29,000
Capital Outlay	-	-	-	-
Dept Subtotal	19,430	23,000	29,000	29,000
PROSPECT PEAK				
Services & Supplies	43,949	45,000	55,700	55,700
Capital Outlay	-	-	10,000	10,000
Dept Subtotal	43,949	45,000	65,700	65,700
ARGENTA RIDGE				
Services & Supplies	25,685	26,200	51,000	51,000
Capital Outlay	24,016	140,000	10,000	10,000
Dept Subtotal	49,701	166,200	61,000	61,000
Activity Subtotal				
Subtotal Expenditures	194,476	294,425	276,025	316,025
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Transfers Out (Schedule T)				
ENDING FUND BALANCE	801,666	730,339	665,988	625,647
TOTAL COMMITMENTS & FUND BALANCE	996,142	1,024,764	942,013	941,672

Eureka County T.V. District

 (Local Government)

FUND _____ Eureka County T.V. District

SCHEDULE OF EXISTING CONTRACTS

Local Government: Eureka County TV District
 Contact: Kim Todd
 E-mail Address: ktodd@eurekacountynv.gov
 Daytime Telephone: 775-237-6128

Total Number of Existing Contracts: 3

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2022-23	Proposed Expenditure FY 2023-24	Reason or need for contract:
1	Eagle Communications	4/1/2016	6/30/2024	\$ 64,000.00	\$ 80,000.00	Contract Maintenance for TV Board
2	Cummins Rocky Mtn	7/1/2016	6/30/2024	\$ 10,000.00	\$ 10,000.00	Maintenance Support for Generators
3	Hilyard, Janeen	6/1/2021	6/30/2024	\$ 18,000.00	\$ 18,000.00	Administrative Services for TV Board
4	Eide Bailly	7/1/2020	6/30/2024	\$ 8,500.00	\$ 9,000.00	Independent Auditors
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			\$ 100,500.00	\$ 117,000.00	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS

Local Government: Eureka County TV District
 Contact: Kim Todd
 E-mail Address: ktodd@eurekacountynv.gov
 Daytime Telephone: 775-237-6128

Total Number of Privatization Contracts: _____

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2021-22	Proposed Expenditure FY 2022-23	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	None									
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.