



EUREKA COUNTY COMPTROLLER

701 SOUTH MAIN STREET
P.O. BOX 852 EUREKA, NEVADA 89316

PHONE: 775-237-6128
FAX: 775-254-6141

Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Devil's Gate GID Water _____ herewith submits the (TENTATIVE) budget for the
fiscal year ending June 30, 2025

This budget contains _____ funds, including Debt Service, requiring property tax revenues totaling \$ _____

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1%. If the final computation requires, the tax rate will be lowered.

This budget contains _____ governmental fund types with estimated expenditures of \$ _____ and
1 proprietary funds with estimated expenses of \$ 572,350

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

Kimberly Todd
(Print Name)
Comptroller
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed: Kimberly Todd

Dated: April 2, 2024

Phone: 775-237-6128

APPROVED BY THE GOVERNING BOARD

Only necessary for FINAL Budget
(Signature by DocuSign is acceptable)

[Signature]
[Signature]
[Signature]

SCHEDULED PUBLIC HEARING:

(Must be held from May 20, 2024 to May 31, 2024)

Date and Time: May 21, 2024 10:00 am

Publication Date: May 9 & 16, 2024

Place: Eureka County Courthouse
10 S. Main St, Eureka, NV 89316

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Schedule 1

Devils Gate GID
2024/2025 Index

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/23	ESTIMATED CURRENT YEAR ENDING 6/30/24	BUDGET YEAR ENDING 6/30/25
General Government	0	0	0
Judicial	0	0	0
Public Safety	0	0	0
Public Works	0.5	0.5	0.5
Sanitation	0	0	0
Health	0	0	0
Welfare	0	0	0
Culture and Recreation	0	0	0
Community Support	0	0	0
TOTAL GENERAL GOVERNMENT	0.5	0.5	0.5
Utilities	1	1	1
Hospitals	0	0	0
Transit Systems	0	0	0
Airports	0	0	0
Other	0	0	0
TOTAL	1.5	1.5	1.5

POPULATION (AS OF JULY 1)	296	298	298
SOURCE OF POPULATION ESTIMATE*	CENSUS AND STATE DEMOGRAPHER		
Assessed Valuation (Secured and Unsecured Only)	3,927,625	4,746,056	5,280,882
Net Proceeds of Mines	0	0	0
TOTAL ASSESSED VALUE	3,927,625	4,746,056	5,280,882
TAX RATE			
General Fund	.0000	.0000	.0000
Special Revenue Funds	.0000	.0000	.0000
Capital Projects Funds	.0000	.0000	.0000
Debt Service Funds	.0000	.0000	.0000
Enterprise Fund	.0000	.0000	.0000
Other	.0000	.0000	.0000
TOTAL TAX RATE	.0000	.0000	.0000

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Devis Gate GID
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

SCHEDULE A-2 PROPRIETARY AND NONEXPENDABLE TRUST FUNDS

Budget For Fiscal Year Ending June 30, 2025

Budget Summary for Devils Gate GID
(Local Government)

FUND NAME	*	OPERATING REVENUES	OPERATING EXPENSES	NONOPERATING REVENUES	NONOPERATING EXPENSES	OPERATING TRANSFERS		NET INCOME
		(1)	(2) **	(3)	(4)	IN (5)	OUT(6)	(7)
DEVIL'S GATE GID	E	71,600	572,350	15,000	-	-	-	(485,750)
TOTAL		71,600	572,350	15,000	-	-	-	(485,750)

* FUND TYPES: E - Enterprise
 I - Internal Service
 N - Nonexpendable Trust

** Include Depreciation

PROPRIETARY FUND	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/25	
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE	FINAL
			APPROVED	APPROVED
OPERATING REVENUE				
WATER USER CHARGES	57,030	50,000	55,100	-
WATER HOOK UP CHARGES	8,825	8,000	5,000	-
ASSESSMENT FEE	12,787	11,500	11,500	-
Total Operating Revenue	78,642	69,500	71,600	-
OPERATING EXPENSE				
SALARIES & WAGES	47,723	45,000	80,000	-
BENEFITS	(50,102)	23,500	47,000	-
SERVICES & SUPPLIES	36,095	64,850	165,350	-
DEPRECIATION	150,593	180,000	180,000	-
CAPITAL OUTLAY	-	5,000	100,000	-
Total Operating Expense	- 184,309	- 318,350	- 572,350	-
Operating Income or (Loss)	(105,668)	(248,850)	(500,750)	-
NONOPERATING REVENUES				
NET INC (DEC) IN FAIRVALUE	(4,565)	-	-	-
INTEREST EARNED	16,349	12,000	15,000	-
NET REALIZED GAIN (LOSS)	371	150	-	-
Contribution to Assets	82,754			
Total Nonoperating Revenues	94,909	12,150	15,000	-
NONOPERATING EXPENSES				
Total Nonoperating Expenses	-			
Net Income before Operating Transfers	(10,759)	(236,700)	(485,750)	-
Transfers (Schedule T)				
In -				
Out				
Net Operating Transfers				
NET INCOME				
CHANGE IN NET POSITION	(10,759)	(236,700)	(485,750)	-

DEVILS GATE GID
(Local Government)

SCHEDULE F-1 REVENUES, EXPENSES AND NET POSITION

FUND _____ DEVIL'S GATE GID

PROPRIETARY FUND	(1)	(2)	(3) BUDGET YEAR ENDING 6/30/25	
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES				
CASH INFLOWS				
Water User Charges	55,493	50,000	55,000	-
Water Hook Up Charges	8,825	8,000	5,000	-
Assessment Fee	12,787	11,500	11,500	-
CASH OUTFLOWS				
Salaries & Wages	-45687	-45000	-80000	-
Benefits	-24667	-23500	-47000	-
Services & Supplies	-37271	-64850	-165350	-
a. Net cash provided by (or used for) operating activities	(30,520)	(63,850)	(220,850)	-
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:				
b. Net cash provided by (or used for) noncapital financing activities	-	-	-	-
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:				
CASH OUTFLOWS				
Capital Outlay	0	-5000	-100000	-
c. Net cash provided by (or used for) capital and related financing activities	-	(5,000)	(100,000)	-
D. CASH FLOWS FROM INVESTING ACTIVITIES:				
CASH INFLOWS				
NET INC (DEC) In Fairvalue	(4,565)	-	-	-
Interest Earned	15,562	12,000	15,000	-
NET Realized Gain (Loss)	371	150	-	-
d. Net cash provided by (or used in) investing activities	11,368	12,150	15,000	-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	(19,152)	(56,700)	(305,850)	-
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx	1,036,745	1,017,593	960,893	960,893
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx	1,017,593	960,893	655,043	960,893

Devl's Gate GID
(Local Government)

SCHEDULE F-2 STATEMENT OF CASH FLOWS

FUND _____ Devil's Gate GID

SCHEDULE OF EXISTING CONTRACTS

Local Government: Devil's Gate GID
 Contact: Kim Todd
 E-mail Address: ktodd@eurekacountynv.gov
 Daytime Telephone: 775-237-6128

Total Number of Existing Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2023-24	Proposed Expenditure FY 2024-25	Reason or need for contract:
1	Lumos & Associates	7/1/2013	6/30/2025	\$ 1,000	\$ 5,000.00	Survey/Engineering
2	Sierra Controls	1/1/2020	12/31/2024	\$ 2,000	\$ 2,500.00	SCADA for Water System
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			\$ 3,000	\$ 7,500	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS

Local Government: Devil's Gate GID
 Contact: Kim Todd
 E-mail Address: ktodd@eurekacountynv.gov
 Daytime Telephone: 775-237-6128

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2022-23	Proposed Expenditure FY 2023-24	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	None									
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.