

**EUREKA COUNTY BOARD OF COMMISSIONERS
BUDGET MEETING – May 19, 2023**

STATE OF NEVADA)
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COUNTY OF EUREKA)

CALL TO ORDER

The Board of Eureka County Commissioners met pursuant to law on May 19, 2023. Present were Vice Chairman Michael Sharkozy, Commissioner Marty Plaskett, District Attorney Ted Beutel, Clerk Recorder Kathy Bowling, and Deputy Clerk II Jackie Berg. The meeting was called to order at 10:00 a.m. and began with the Pledge of Allegiance.

A portion of the meeting was a joint session with the Television District Board, represented by President Randy Klatt, Jim Breitrack, Eldon Brown, Tracy Moylan (via phone), and Mike Rebaleati (via phone).

APPROVAL OF AGENDA

Commissioner Plaskett motioned to approve the agenda as posted; Vice Chair Sharkozy seconded the motion; motion carried 2-0.

PUBLIC COMMENT

Vice Chair Sharkozy opened the floor for public comments; there were none.

PUBLIC HEARING – Fiscal Year 2023-2024 Budget & Tax Rate Hearing

Notice of Public Hearing: Notice was published in the *Eureka Sentinel* that the Board of County Commissioners would hold a public hearing at 10:00 a.m. on May 19, 2023, to finalize the budget and adopt tax rates for the fiscal year beginning July 1, 2023.

Open Public Hearing: Vice Chair Sharkozy opened the public hearing and invited comments on the proposed tax rates and tentative budget.

Adopt Tax Rates: No changes to the tax rates were proposed. Commissioner Plaskett motioned to adopt tax rates, as presented, for Fiscal Year 2023-2024, with no changes from the previous year; Vice Chair Sharkozy seconded the motion; motion carried 2-0.

EUREKA COUNTY (GENERAL)	\$0.9458	CRESCENT VALLEY TOWN	\$0.2153
EUREKA COUNTY TV DIST	\$0.0085	EUREKA TOWN	\$0.2153
DIAMOND VLY WEED DIST	\$0.0781	STATE OF NEVADA	\$0.1700
DIAMOND VLY RODENT DIST	\$0.0400	EUREKA CO SCHOOL DIST	\$0.7500

Fiscal Year 2023-2024 Budget: Budgets were prepared for all entities under the jurisdiction of the County Commissioners, as follows: Eureka County, Eureka Town, Crescent Valley Town, Devil's Gate GID, Diamond Valley Weed District, Diamond Valley Rodent District, and the Television District.

Comptroller Kim Todd reviewed the final budgets, including changes incorporated following the budget workshop on May 1st. The most significant changes were addition of \$36,000.00 to the Television District budget to cover FCC fines; a reduction of \$2.4 million in the General Fund; a reduction of \$1.2 million in the Building Operation & Maintenance Fund; and a reduction of \$60,000.00 in the Recreation Board's budget in an effort to align expenses with actual revenues.

Overall, the combined County budgets were reduced by \$2.4 million from the tentative budgets to what was currently presented for the Board's approval.

Adopt Budgets: Commissioner Plaskett motioned to adopt the Fiscal Year 2023-2024 final budgets and to sign the budget top sheets for submission to the Nevada Department of Taxation; Vice Chair Sharkozy seconded the motion; motion carried 2-0.

By unanimous action, the Television District Board adopted and signed the Television District budget for Fiscal Year 2023-2024.

PUBLIC COMMENT

Vice Chairman Sharkozy called for public comments; there were none.

ADJOURNMENT

Commissioner Sharkozy motioned to adjourn the meeting; Vice Chair Sharkozy seconded the motion; the meeting was adjourned at 10:19 a.m.

Approved by vote of the Board this 5th day of September, 2023.

/s/ Rich McKay
Richard McKay, Chairman

ATTEST: /s/ Kathy Bowling
Katherine J. Bowling, Clerk